

## QUARTERLY PHYSICAL REPORT OF OPERATION

As of March 31, 2025

Department : Other Executive Offices (OEOs)  
 Agency/Entity : National Library of the Philippines  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 26 019 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of March 31, 2025	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>NATIONAL LIBRARY PROGRAM</b>	310100000000000												
OO : Collection, access, and preservation of library resources increased													
Outcome Indicator(s)													
1. Average number of daily library users		6,680	6,680	6,680	6,680	6,680	10,952				10,952		
Output Indicator(s)													
1. Number of new library materials acquired		382,500 volumes	150,000 volumes	150,000 volumes	0 volumes	682,500 volumes	26,367 volumes				26,367 volumes		
2. Number of Filipiniana materials preserved		146,170,565 pages	0 pages	109,275 pages	109,275 pages	146,389,115 pages	146,170,565 pages				146,170,565 pages		
3. Number of research/ publications produced		4	4	4	2	14	3				3		
<b>LIBRARY EXTENSION PROGRAM</b>	310200000000000												
OO : Collection, access, and preservation of library resources increased													
Outcome Indicator(s)													
1. Percentage increase in users of extension/		2%	2%	2%	2%	8%	86.26%				86.26%		
affiliated (public) libraries		(71,180)	(71,180)	(71,180)	(71,177)	(284,717)	( 3,070,043)				( 3,070,043)		
Output Indicator(s)													
1. Number of extension libraries supported		452 public libraries	452 public libraries	453 public libraries	453 public libraries	1,810 public libraries	1,035 public libraries				1,035 public libraries		
2. Number of extension libraries established		11 public libraries	11 public libraries	12 public libraries	12 public libraries	46 public libraries	0 public library				0 public library		

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