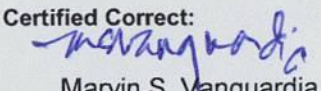
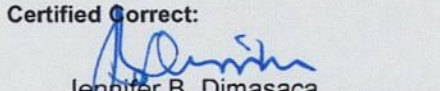



FY 2025 PHYSICAL PLAN

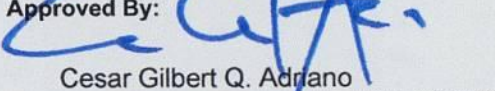
Department : Other Executive Offices (OEOs)
 Agency/Entity : National Library of the Philippines
 Operating Unit : < not applicable >
 Organization Code (UACS) : 26 019 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual January 1 - September 30	Estimate October 1 - December 30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
NATIONAL LIBRARY PROGRAM	3101000000000000										
Outcome Indicator(s)											
1. Average number of daily library users		10,983	10,983	10,983	6,680	6,680	6,680	6,680	6,680		
Output Indicator(s)											
1. Number of new library materials acquired		864,299 volumes	0 volume	864,299 volumes	682,500 volumes	382,500 volumes	150,000 volumes	150,000 volumes	0 volumes		
2. Number of Filipiniana materials preserved		146,153,185 (1,528,863 pages)	146,170,565 (17,380 pages)	146,170,565 (1,546,243 pages)	146,389,115 pages	146,170,565 pages	0 pages	109,275 pages	109,275 pages		
3. Number of research/ publications produced		11	1	12	14	4	4	4	2		
LIBRARY EXTENSION PROGRAM	3102000000000000										
Outcome Indicator(s)											
1. Percentage increase in users of extension/ affiliated (public) libraries		314.52% (7,235,052)	0.00% (0)	314.52% (7,235,052)	8% (284,717)	2% (71,180)	2% (71,180)	2% (71,180)	2% (71,177)		
Output Indicator(s)											
1. Number of extension libraries supported		2,271 public libraries	0 public library	2,271 public libraries	1,810 public libraries	452 public libraries	452 public libraries	453 public libraries	453 public libraries		
2. Number of extension libraries established		33 public libraries	11 public libraries	44 public libraries	46 public libraries	11 public libraries	11 public libraries	12 public libraries	12 public libraries		

Certified Correct:

 Marvin S. Vanguardia
 Date: Budget Officer

Certified Correct:

 Jennifer B. Dimasaca
 Date: Librarian V, Chairperson PMEC

Recommending Approval By:

 Michelle A. Flor
 Date: Administrative Officer V/OIC-FAD

Approved By:

 Cesar Gilbert Q. Adriano
 Date: Agency Head