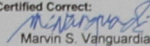


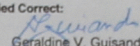
FY 2024 PHYSICAL PLAN

Department : Other Executive Offices
 Agency/Entity : National Library of the Philippines
 Operating Unit : < not applicable >
 Organization Code (UACS) : 26 019 0000000

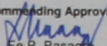
Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
NATIONAL LIBRARY PROGRAM	3101000000000000										
Outcome Indicator(s)											
1. Average number of daily library users		1,647	0	1,647	6,362	6,362	6,362	6,362	6,362		
Output Indicator(s)											
1. Number of new library materials acquired		759,465 volumes	0 volumes	759,465 volumes	651,000 volumes	350,000 volumes	151,000 volumes	150,000 volumes	0 volumes		
2. Number of Filipiniana materials preserved		141,505,312 (2,863,698 pages)	3,119,010 pages	144,624,322 (3,594,390 pages)	146,170,565 (1,546,243 pages)	145,010,883 (386,561 pages)	145,397,444 (386,561 pages)	145,784,005 (386,651 pages)	146,170,566 (386,651 pages)		
3. Number of research/ publications produced		10	0	10	12	3	3	3	3		
LIBRARY EXTENSION PROGRAM	3102000000000000										
Outcome Indicator(s)											
1. Percentage increase in users of extension/ affiliated (public) libraries		4.24% (8,380,309)	0.00% 0	4.24% (8,380,309)	7% (271,159)	2% 77,474	2% 77,474	2% 77,474	1% 38,737		
Output Indicator(s)											
1. Number of extension libraries supported		2,862 public libraries	0 public libraries	2,862 public libraries	1,720 public libraries	445 public libraries	425 public libraries	425 public libraries	425 public libraries		
2. Number of extension libraries established		28 public libraries	0 public libraries	28 public libraries	50 public libraries	11 public libraries	11 public libraries	11 public libraries	17 public libraries		

Certified Correct:

Marvin S. Vanguardia

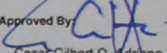
Budget Officer
Date:

Certified Correct:

Geraldine V. Guisando

Accountant III
Date:

Recommending Approval By:

Fe B. Basaga

Chief Administrative Officer
Date:

Approved By:

Cesar Gilbert Q. Adriano

Agency Head
Date: