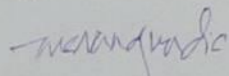
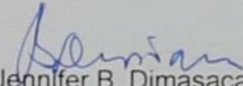


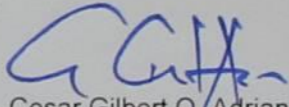
QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2024

Department : Other Executive Offices (OEOs)
 Agency/Entity : National Library of the Philippines
 Operating Unit : < not applicable >
 Organization Code (UACS) : 26 019 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of September 30, 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NATIONAL LIBRARY PROGRAM	3101000000000000												
OO : Collection, access, and preservation of library resources increased													
Outcome Indicator(s)													
1. Average number of daily library users		6,362	6,362	6,362	6,362	6,362	9,033	14,571	9,346		10,983		
Output Indicator(s)													
1. Number of new library materials acquired		350,000 volumes	150,000 volumes	150,000 volumes	0 volumes	650,000 volumes	857,400 volumes	6,899 volumes	0 volume		864,299 volumes		
2. Number of Filipiniana materials preserved		145,010,883 (386,561 pages)	145,397,444 (386,561 pages)	145,784,005 (386,651 pages)	146,170,565 (386,650 pages)	146,170,565 (1,546,243 pages)	144,624,322 (0 page)	145,109,534 (485,212 pages)	146,153,185 (1,043,651 pages)		146,153,185 (1,528,863 pages)		
3. Number of research/ publications produced		3	3	3	3	12	3	5	3		11		
LIBRARY EXTENSION PROGRAM	3102000000000000												
OO : Collection, access, and preservation of library resources increased													
Outcome Indicator(s)													
1. Percentage increase in users of extension/ affiliated (public) libraries		2%	2%	2%	1%	7%	120%	194%	0.52%		314.52%		
		(77,474)	(77,474)	(77,474)	(38,737)	(271,159)	(4,648,440)	(2,036,854)	(549,758)		(7,235,052)		
Output Indicator(s)													
1. Number of extension libraries supported		445 public libraries	425 public libraries	425 public libraries	425 public libraries	1,720 public libraries	549 public libraries	1,439 public libraries	283 public libraries		2,271 public libraries		
2. Number of extension libraries established		11 public libraries	11 public libraries	11 public libraries	11 public libraries	44 public libraries	1 public library	26 public libraries	6 public libraries		33 public libraries		

Prepared By: 
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 Budget Officer

In coordination with:

 Date: Jennifer B. Dimasaca
 Librarian V, Chairperson PMEC

Approved By: 
 Date: Cesar Gilbert Q. Adriano
 Agency Head