

National Library of the Philippines – Indicative Annual Procurement Plan for FY 2025 National Expenditure Program

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	1. Procurement of Janitorial Services for FY 2025	FAD	YES	Competitive Bidding	4th Quarter of 2024	4th Quarter of 2024	1st Quarter of 2025	1st Quarter of 2025	GoP	4,000,000.00	4,000,000.00		
100000100001000	2. Procurement of Security Services for FY 2025	FAD	YES	Competitive Bidding	4th Quarter of 2024	4th Quarter of 2024	1st Quarter of 2025	1st Quarter of 2025	GoP	9,259,229.16	9,259,229.16		
100000100001000	3. Supply, Installation, Testing and Commissioning of Gas-Based Fire Detection, Suppression and Control System for the 3rd Level Stack Room (Cylinder & Gas-based Agent Only), 2nd Level Stack Room, and 4th Floor Children's Library of the National Library of the Philippines Phase 5	FAD	YES	Competitive Bidding	4th Quarter of 2024	4th Quarter of 2024	1st Quarter of 2025	1st Quarter of 2025	GoP	58,672,000.00		58,672,000.00	
310100100001000 310200200003000	4. Procurement of Foreign Books for NLP and Batanes Provincial Library	CDD & BPL	YES	Competitive Bidding	4th Quarter of 2024	4th Quarter of 2024	1st Quarter of 2025	1st Quarter of 2025	GoP	1,711,588.00	1,711,588.00		
310200100001000	5. Procurement of Filipiniana and Foreign Dictionaries and Other reference books for NLP-affiliated Public Libraries.	PLD	YES	Competitive Bidding	4th Quarter of 2024	4th Quarter of 2024	1st Quarter of 2025	1st Quarter of 2025	GoP	1,071,759.92	1,071,759.92		
310200100001000	6. Procurement of e-books for NLP-affiliated Public Libraries	PLD	YES	Competitive Bidding	4th Quarter of 2024	4th Quarter of 2024	1st Quarter of 2025	1st Quarter of 2025	GoP	4,000,000.00	4,000,000.00		
310100100001000	7. e-Subscription to Online Databases for NLP and NLP affiliated Public Libraries	CDD	YES	Competitive Bidding	4th Quarter of 2024	4th Quarter of 2024	1st Quarter of 2025	1st Quarter of 2025	GoP	2,150,765.20	2,150,765.20		
310100100002000	8. Supply and Delivery of Encapsulating Welder	FD	YES	Direct Contracting	N/A	N/A	1st Quarter of 2025	1st Quarter of 2025	GoP	2,100,000.00		2,100,000.00	
310100100002000	9. Supply and Delivery of Deacidification System	FD	YES	Direct Contracting	N/A	N/A	1st Quarter of 2025	1st Quarter of 2025	GoP	9,000,000.00		9,000,000.00	
310100100002000	10. Supply and Delivery of Leaf Casting Machine	FD	YES	Competitive Bidding	4th Quarter of 2024	4th Quarter of 2024	1st Quarter of 2025	1st Quarter of 2025	GoP	1,100,000.00		1,100,000.00	
310100100002000	11. Supply and Delivery of Preservation and Conservation Supplies	FD	NO	Competitive Bidding	1st Quarter of 2025	1st Quarter of 2025	1st Quarter of 2025	1st Quarter of 2025	GoP	1,195,179.80	1,195,179.80		
310100100003000	12. Supply and Delivery, Installation and Commissioning of ICT Equipment and Services for the Rehabilitation and Upgrade of Network of Infrastructure	ITD	NO	Competitive Bidding	1st Quarter of 2025	1st Quarter of 2025	1st Quarter of 2025	1st Quarter of 2025	GoP	5,912,656.00	833,656.00	5,079,000.00	
310100100003000	13. Supply and Deliver of Digitization Machines	ITD	YES	Competitive Bidding	4th Quarter of 2024	4th Quarter of 2024	1st Quarter of 2025	1st Quarter of 2025	GoP	2,560,000.00		2,560,000.00	
310100100003000	14. External Contracting for the Development, Enhancement and Maintenance of NLP's Human Resource Management Information System	ITD	NO	Competitive Bidding	1st Quarter of 2025	1st Quarter of 2025	1st Quarter of 2025	1st Quarter of 2025	GoP	1,740,000.00	1,040,000.00	700,000.00	
310100100003000	15. Procurement of Google Workspace (GWS) Licenses for the Official Email of the National Library of the Philippines for FY 2025	ITD	NO	Competitive Bidding	1st Quarter of 2025	1st Quarter of 2025	1st Quarter of 2025	1st Quarter of 2025	GoP	2,600,000.00	2,600,000.00		
310100100003000	16. Internet Service Subscription	ITD	NO	Competitive Bidding	2nd Quarter of 2025	2nd Quarter of 2025	2nd Quarter of 2025	2nd Quarter of 2025	GoP	4,600,000.00	4,600,000.00		
310100100003000	17. Procurement of ICT Productivity Equipment for NLP Personnel	ITD	NO	Competitive Bidding	2nd Quarter of 2025	2nd Quarter of 2025	2nd Quarter of 2025	2nd Quarter of 2025	GoP	2,900,000.00	2,900,000.00		
310200100001000	18. Procurement of Service of a Travel Agency for the Deployment of PLD Staff for Calendar Year 2025	PLD	YES	Competitive Bidding	4th Quarter of 2024	4th Quarter of 2024	1st Quarter of 2025	1st Quarter of 2025	GoP	1,500,000.00	1,500,000.00		
100000100001000	19. Lease of Venue for Hotel Accommodation and Banquet Package for FY 2025 Mid-Year Performance Review and Assessment	FAD-PMT	NO	NP-53.10 Lease of Real Property and Venue	1st Quarter of 2025	2nd Quarter of 2025	1st Quarter of 2025	1st Quarter of 2025	GoP	1,500,000.00	1,500,000.00		
100000100001000	20. Lease of Venue for Hotel Accommodation and Banquet Package for FY 2025 Year-End Performance Review and Assessment	FAD-PMT	NO	NP-53.10 Lease of Real Property and Venue	3rd Quarter of 2025	3rd Quarter of 2025	3rd Quarter of 2025	3rd Quarter of 2025	GoP	1,500,000.00	1,500,000.00		
100000100001000	21. Lease of Hospital Provider for FY 2025 Annual Medical-Physical Examination	FAD-TNLEA	NO	Competitive Bidding	1st Quarter of 2025	1st Quarter of 2025	1st Quarter of 2025	1st Quarter of 2025	GoP	1,000,000.00	1,000,000.00		
100000100001000	22. Lease of Venue for Hotel Accommodation and Banquet Package for FY 2025 NLP Sportfest and Capacity Building	FAD-TNLEA	NO	NP-53.10 Lease of Real Property and Venue	1st Quarter of 2025	1st Quarter of 2025	2nd Quarter of 2025	2nd Quarter of 2025	GoP	1,000,000.00	1,000,000.00		
100000100001000 310100100001000 310100100002000 310200200003000 310200200004000 310200100001000	23. Supply and Delivery of ICT Equipment, supplies and accessories	FAD, CDD, RD, CAT, FD, ITD, RPD, PLD	NO	Competitive Bidding	1st Quarter of 2025	1st Quarter of 2025	1st Quarter of 2025	1st Quarter of 2025	GoP	1,691,825.00	1,691,825.00		
100000100001000 310100100002000 310200100001000	24. Supply and Delivery Ink/Toner Cartridge and Inks refills for various printer	FAD, FD, PLD & COD	NO	Competitive Bidding	1st Quarter of 2025	1st Quarter of 2025	1st Quarter of 2025	1st Quarter of 2025	GoP	1,306,940.00	1,306,940.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000 310100100001000 310100100002000 310200200003000 310200200004000 310200100001000 310200200002000 310200200003000	25. Supply and Delivery of Office Equipment, Furniture, Fixtures and Others	FAD, CDD, RD, CAT, FD, ITD, RPD, PLD, CDD, TCCL, BCDL	NO	Competitive Bidding	1st Quarter of 2025	1st Quarter of 2025	1st Quarter of 2025	1st Quarter of 2025	GoP	988,214.80	988,214.80		
310200100001000	26. Supply and Delivery of Motor Vehicle	PLD	NO	Competitive Bidding	1st Quarter of 2025	1st Quarter of 2025	1st Quarter of 2025	1st Quarter of 2025	GoP	1,450,000.00	-	1,450,000.00	
310100100001000	27. Procurement of Children's Books for NLP	CDD (RD)	NO	Competitive Bidding	1st Quarter of 2025	1st Quarter of 2025	1st Quarter of 2025	1st Quarter of 2025	GoP	350,000.00	350,000.00		
310200100001000	28. Procurement of Foreign Encyclopedia for NLP-affiliated Public Libraries	PLD	YES	Competitive Bidding	4th Quarter of 2024	4th Quarter of 2024	1st Quarter of 2025	1st Quarter of 2025	GoP	1,478,250.00	1,478,250.00		
310100100001000 310200100001002	29. Procurement of Filipiniana reference/trade books for NLP and NLP affiliated Public Libraries and Batanes Provincial Library	CDD (PLD, LFPs (BPL)	YES	Competitive Bidding	4th Quarter of 2024	4th Quarter of 2024	1st Quarter of 2025	1st Quarter of 2025	GoP	3,711,570.00	3,711,570.00		
310200100001000	30. Procurement of Maps and Globes for NLP affiliated Public Libraries	PLD	YES	Competitive Bidding	4th Quarter of 2024	4th Quarter of 2024	1st Quarter of 2025	1st Quarter of 2025	GoP	616,000.00	616,000.00		
310200100001000	31. Procurement of Educational Brick Set for NLP affiliated Public Libraries	PLD	YES	Competitive Bidding	4th Quarter of 2024	4th Quarter of 2024	1st Quarter of 2025	1st Quarter of 2025	GoP	1,051,990.00	1,051,990.00		
310100100001000 310200100001000	32. eSubscription on Online Databases for NLP and NLP Affiliated Public Libraries	CDD-PL	YES	Competitive Bidding	4th Quarter of 2024	4th Quarter of 2024	1st Quarter of 2025	1st Quarter of 2025	GoP	2,840,000.00	2,840,000.00		
310100100001000 310200100001000	33. Procurement of Filipiniana Reference/Trade Books for NLP and NLP Affiliated Public Libraries	CDD, PL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter of 2025	1st Quarter of 2025	GoP	438,430.00	438,430.00		
310100100001000 310200200002000 310200200003000	34. Subscription to Print Serials for NLP, Bohol Congressional Library and Batanes Provincial Library	CDD, BCL, BPL	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	4th Quarter of 2024	4th Quarter of 2024	1st Quarter of 2025	1st Quarter of 2025	GoP	187,631.80	187,631.80		
310100100001000 310200200002000 310200200003000	35. Subscription to Print Serials for NLP, Bohol Congressional Library and Batanes Provincial Library	CDD, BCL, BPL	YES	Competitive Bidding	4th Quarter of 2024	4th Quarter of 2024	1st Quarter of 2025	1st Quarter of 2025	GoP	517,733.00	517,733.00		
	Preventive Maintenance Services/Supplies and Materials												
100000100001000	36. Provision for Pest Control Services	FAD	NO	NP-53.9 – Small Value Procurement	1st Quarter of 2025	N/A	1st Quarter of 2025	1st Quarter of 2025	GoP	200,000.00	200,000.00		
100000100001000	37. Preventive Maintenance Services for various NLP Motor	FAD	NO	NP-53.9 – Small Value Procurement	1st Quarter of 2025	N/A	1st Quarter of 2025	1st Quarter of 2025	GoP	400,000.00	400,000.00		
100000100001000	38. Supply and Delivery of various miscellaneous expenses for NLP Official Vehicles	FAD	NO	NP-53.9 – Small Value Procurement	1st Quarter of 2025	N/A	1st Quarter of 2025	1st Quarter of 2025	GoP	100,000.00	100,000.00		
100000100001000	39. Supply and Delivery of Automotive Batteries	FAD	NO	NP-53.9 – Small Value Procurement	1st Quarter of 2025	1st Quarter of 2025	1st Quarter of 2025	1st Quarter of 2025	GoP	49,500.00	49,500.00		
100000100001000	40. Supply and Delivery of Construction and Electrical Supplies and Other Materials	FAD	NO	NP-53.9 – Small Value Procurement	1st Quarter of 2025	N/A	1st Quarter of 2025	1st Quarter of 2025	GoP	733,275.00	733,275.00		
100000100001000	41. Preventive Maintenance Service for Air-Conditioning Units of NLP	FAD	NO	NP-53.9 – Small Value Procurement	1st Quarter of 2025	N/A	2nd Quarter of 2025	2nd Quarter of 2025	GoP	450,000.00	450,000.00		
100000100001000	42. Supply and Delivery of Aircondition Maintenance Materials	FAD	NO	NP-53.9 – Small Value Procurement	1st Quarter of 2025	N/A	1st Quarter of 2025	1st Quarter of 2025	GoP	39,550.00	39,550.00		
100000100001000	43. Preventive Maintenance Service for 25 Ton-Ducted Split Airconditioner	FAD	YES	Direct Contracting	N/A	N/A	1st Quarter of 2025	1st Quarter of 2025	GoP	400,000.00	400,000.00		
100000100001000	44. Preventive Maintenance Service for Book Elevator	FAD	YES	Direct Contracting	N/A	N/A	1st Quarter of 2025	1st Quarter of 2025	GoP	100,000.00	100,000.00		
100000100001000	45. Preventive Maintenance Service for OTIS Elevator	FAD	YES	Direct Contracting	N/A	N/A	1st Quarter of 2025	1st Quarter of 2025	GoP	160,000.00	160,000.00		
100000100001000	46. Preventive Maintenance Service for Dex Elevator	FAD	YES	Direct Contracting	N/A	N/A	1st Quarter of 2025	1st Quarter of 2025	GoP	576,000.00	576,000.00		
100000100001000	47. Insurance Expenses for Building, Office Equipment, Furniture and Fixtures, IT Equipment, Rarebooks and Vehicles	FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter of 2025	1st Quarter of 2025	GoP	4,800,000.00	4,800,000.00		
310100100002000	48. Preventive Maintenance Service for Cutting Board Machine for the conservation of collections	FD	YES	Direct Contracting	N/A	N/A	1st Quarter of 2025	1st Quarter of 2025	GoP	40,000.00	40,000.00		
310100100002000	49. Preventive Maintenance Service for Microfilm Reader Machine for the conservation and preservation activities.	FD	YES	Direct Contracting	N/A	N/A	1st Quarter of 2025	1st Quarter of 2025	GoP	50,000.00	50,000.00		
310100100002000	50. Rewashing of Microfilms for the conservation of collections	FD	YES	Direct Contracting	N/A	N/A	1st Quarter of 2025	1st Quarter of 2025	GoP	300,000.00	300,000.00		
310100100003000	51. Service and Maintenance of NLP Datacenter aircon	ITD	YES	NP-53.9 – Small Value Procurement	1st Quarter of 2025	1st Quarter of 2025	1st Quarter of 2025	1st Quarter of 2025	GoP	80,000.00	80,000.00		
310100100003000	52. Service, Installation and Parts Repair of NLP Datacenter Aircon	ITD	NO	NP-53.9 – Small Value Procurement	2nd Quarter of 2025	2nd Quarter of 2025	2nd Quarter of 2025	2nd Quarter of 2025	GoP	150,000.00	150,000.00		
100000100001000	53. Service Maintenance of NLP Data Center Generator	ITD	NO	NP-53.9 – Small Value Procurement	2nd Quarter of 2025	2nd Quarter of 2025	2nd Quarter of 2025	2nd Quarter of 2025	GoP	29,000.00	29,000.00		
	54. Supply and Delivery of CSE available at PS DBM												
100000100001000	1st Quarter	FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter of 2025	1st Quarter of 2025	GoP	1,331,584.85	1,331,584.85		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	2nd Quarter	FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter of 2025	2nd Quarter of 2025	GoP	461,808.40	461,808.40		
100000100001000	3rd Quarter	FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter of 2025	3rd Quarter of 2025	GoP	350,026.40	350,026.40		
100000100001000	4th Quarter	FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter of 2025	3rd Quarter of 2025	GoP	214,239.21	214,239.21		
	55. Supply and Delivery of Common Use Office Supplies and Equipment and other items not available at PS DBM												
100000100001000 310100100001000 310100100002000 310200200003000 310200200004000 310200200005000 310200100001000 310200200002000 310200200003000	Common Use Office Supplies	DO, ADO, FAD, CDD, CAT, RD, FD, ITD, RPD, BSD, PLD, COD, TCDL, BCDL, ISO, PMEC, PMT, RSP, R&R, BAC	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2025	1st Quarter of 2025	1st Quarter of 2025	1st Quarter of 2025	GoP	770,696.00	770,696.00		
310100100001000 310200200004000 310200100001000 310200200002000 310200200003000	Janitorial Supplies	CAT, RD, RPD, PLD, TCDL, BCDL	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2025	1st Quarter of 2025	1st Quarter of 2025	1st Quarter of 2025	GoP	36,055.00	36,055.00		
100000100001000 310200200001000	56. Supply and Delivery of Corrugated Box	FAD, TCDL, COD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2025	1st Quarter of 2025	1st Quarter of 2025	1st Quarter of 2025	GoP	104,400.00	104,400.00		
100000100001000 310100100001000 310100100002000 310200200003000 310200100001000	57. Supply and Delivery of Medical and Dental Supplies	FAD, RD, FD, ITD, PLD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2025	1st Quarter of 2025	1st Quarter of 2025	1st Quarter of 2025	GoP	77,065.00	77,065.00		
100000100001000	58. Supply and Delivery of Cash Deposit Safes	FAD-CASH	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2025	1st Quarter of 2025	1st Quarter of 2025	1st Quarter of 2025	GoP	50,000.00	50,000.00		
100000100001000 310100100001000 310200200001000	59. Supply and Delivery of Self-Inking, Rubber Stamps & Embosser	FAD-HR, CD, TCDL	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2025	1st Quarter of 2025	1st Quarter of 2025	1st Quarter of 2025	GoP	38,450.00	38,450.00		
100000100001000	60. Supply and Delivery of Cork Board	FAD-HR	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2025	1st Quarter of 2025	1st Quarter of 2025	1st Quarter of 2025	GoP	7,600.00	7,600.00		
100000100001000	61. Supply and Delivery of ID Holder	FAD-HR	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2025	1st Quarter of 2025	1st Quarter of 2025	1st Quarter of 2025	GoP	20,000.00	20,000.00		
100000100001000 310100100002000 310100100004000 310200100001000	62. Supply and Delivery of Certificate Frame and Certificate	FAD-HR, RPD, PLD & FD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2025	1st Quarter of 2025	1st Quarter of 2025	1st Quarter of 2025	GoP	71,200.00	71,200.00		
100000100001000 310100100001000 310200200001000	63. Supply and Delivery of Library Related Equipment and Supplies -Trolley Truck and Bookends	FAD-SS, CAT, RD, TCDL	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2025	1st Quarter of 2025	1st Quarter of 2025	1st Quarter of 2025	GoP	71,490.00	71,490.00		
310100100003000	64. Procurement of 1 year tidio chat subscription for Online Library Assistant (OLA) of the National Library of the Philippines	ITD (RD)	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2025	1st Quarter of 2025	2nd Quarter of 2025	2nd Quarter of 2025	GoP	250,000.00	250,000.00		
310100100003000	65. Procurement of Online Subscription of multimedia applications for the use of the National Library of the Philippines	ITD (RD, RPD, PLD)	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2025	1st Quarter of 2025	2nd Quarter of 2025	2nd Quarter of 2025	GoP	260,300.00	260,300.00		
310100100003000	66. Procurement of ISDN PRI (15-Channel) with ISDN Trunk Port and 100 number blocks	ITD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2025	1st Quarter of 2025	1st Quarter of 2025	1st Quarter of 2025	GoP	201,600.00	201,600.00		
310100100004000	67. Printing and Delivery of NLP Annual Report 2024	RPD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2025	1st Quarter of 2025	1st Quarter of 2025	1st Quarter of 2025	GoP	100,000.00	100,000.00		
310100100004000	68. Printng and Delivery of Brochures and Other Material	RPD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2025	1st Quarter of 2025	3rd Quarter of 2025	3rd Quarter of 2025	GoP	100,000.00	100,000.00		
310100100004000	69. Procurement of Materials and Services for various NLP Promotional and Cultural Activities	RPD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2025	1st Quarter of 2025	1st Quarter of 2025	1st Quarter of 2025	GoP	200,000.00	200,000.00		
310100100004000	70. Procurement of Catering Services for the LISM 2025 Events	RPD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2025	1st Quarter of 2025	4th Quarter of 2024	4th Quarter of 2024	GoP	190,000.00	190,000.00		
310100100004000	71. Printing and Delivery of various LISM 2025 Publications	RPD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2024	1st Quarter of 2025	4th Quarter of 2024	4th Quarter of 2024	GoP	200,000.00	200,000.00		
310100100004000	72. Supply and Delivery of Souvenir and Promotional Materials	RPD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2025	1st Quarter of 2025	4th Quarter of 2024	4th Quarter of 2024	GoP	80,000.00	80,000.00		
310100100004000 310200100001000 310200200001000 310200200002000	73. Supply and Delivery of Camera and Accessories	FAD-HR, FD, RPD & PLD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2025	1st Quarter of 2025	1st Quarter of 2025	1st Quarter of 2025	GoP	137,075.00	137,075.00		
310200100001000	74. Supply and Delivery of Accession Record Book	PLD-TCDL, BCDL	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2025	1st Quarter of 2025	1st Quarter of 2025	1st Quarter of 2025	GoP	51,100.00	51,100.00		
310200100001000	75. Supply and Delivery of Acrylic Name Plate and LED Na	PLD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2025	1st Quarter of 2025	1st Quarter of 2025	1st Quarter of 2025	GoP	14,000.00	14,000.00		

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310200100001000	76. Supply and Delivery of Training Kits	PLD	NO	NP-53.9 – Small Value Procurement	1st Quarter of 2025	1st Quarter of 2025	1st Quarter of 2025	1st Quarter of 2025	GoP	750,000.00	750,000.00		
310200100001000	77. Supply and Delivery of Token	PLD	NO	NP-53.9 – Small Value Procurement	1st Quarter of 2025	1st Quarter of 2025	1st Quarter of 2025	1st Quarter of 2025	GoP	75,000.00	75,000.00		
100000100001000	78. Supply and Delivery of Customized Folders and Envelope	PLD	NO	NP-53.9 – Small Value Procurement	1st Quarter of 2025	1st Quarter of 2025	1st Quarter of 2025	1st Quarter of 2025	GoP	120,000.00	120,000.00		
310200100001000	79. Supply and Delivery of Walkie Talkie	PLD	NO	NP-53.9 – Small Value Procurement	1st Quarter of 2025	1st Quarter of 2025	1st Quarter of 2025	1st Quarter of 2025	GoP	3,000.00	3,000.00		
100000100001000	80. Supply and Delivery of Calling Cards	FAD	NO	NP-53.9 – Small Value Procurement	1st Quarter of 2025	1st Quarter of 2025	1st Quarter of 2025	1st Quarter of 2025	GoP	7,000.00	7,000.00		
100000100001000	81. Lease of Venue for Hotel Accomodation and Banquet Package for FY 2026-2027 Operational Planning Session for Assistant Chief , Section Heads and Operational Planning Management Committee	FAD-PMEC	NO	NP-53.10 Lease of Real Property and	1st Quarter of 2025	1st Quarter of 2025	1st Quarter of 2025	1st Quarter of 2025	GoP	650,000.00	650,000.00		
100000100001000	82. Procurement of Service fr ISO 9001:2025 Requirement for QMS Documentation, Root Cause Analysis and IQA Training	FAD-QMS	NO	NP-53.9 – Small Value Procurement	1st Quarter of 2025	1st Quarter of 2025	1st Quarter of 2025	1st Quarter of 2025	GoP	200,000.00	200,000.00		
100000100001000	83. Supply and Delivery of Meals Provider for the participants of the ISO 9001:2015 Requirement for QMS Documentation, Root Cause Analysis and IQA Training	FAD-QMS	NO	NP-53.9 – Small Value Procurement	1st Quarter of 2025	1st Quarter of 2025	1st Quarter of 2025	1st Quarter of 2025	GoP	100,000.00	100,000.00		
100000100001000	84. Supply and Delivery of GALA Uniform for NLP regular	FAD-TNLEA	NO	NP-53.9 – Small Value Procurement	1st Quarter of 2025	1st Quarter of 2025	2nd Quarter of 2025	2nd Quarter of 2025	GoP	458,500.00	458,500.00		
100000100001000	85. Supply and Delivery of Sports Uniform for FY 2025 NLP Sportfest and Capacity Building	FAD-TNLEA	NO	NP-53.9 – Small Value Procurement	1st Quarter of 2025	1st Quarter of 2025	2nd Quarter of 2025	2nd Quarter of 2025	GoP	187,500.00	187,500.00		
100000100001000	86. Procurement of Tourist Bus Rental for FY 2025 NLP Sportsfest and Capacity Building	FAD-TNLEA	NO	NP-53.9 – Small Value Procurement	1st Quarter of 2025	1st Quarter of 2025	2nd Quarter of 2025	2nd Quarter of 2025	GoP	150,000.00	150,000.00		
100000100001000	87. Supply and Delivery of Plaques for the Awardees of 138th NLP Anniversary	FAD-TNLEA	NO	NP-53.9 – Small Value Procurement	2nd Quarter of 2025	1st Quarter of 2025	3rd Quarter of 2025	3rd Quarter of 2025	GoP	150,000.00	150,000.00		
100000100001000	88. Procurement of Catering Services for NLP 138th Anniversary	FAD-TNLEA	NO	NP-53.9 – Small Value Procurement	2nd Quarter of 2025	1st Quarter of 2025	3rd Quarter of 2025	3rd Quarter of 2025	GoP	350,000.00	350,000.00		
100000100001000	89. Supply and Delivery of Sportfest Equipment, Trophies and Medal for FY 2025 NLP Sportfest and Capacity Building	FAD-TNLEA	NO	NP-53.9 – Small Value Procurement	1st Quarter of 2025	1st Quarter of 2025	1st Quarter of 2025	1st Quarter of 2025	GoP	50,000.00	50,000.00		
100000100001000	90. Procurement of Catering Services for Year-End Staff	FAD-TNLEA	NO	NP-53.9 – Small Value Procurement	4th Quarter of 2024	1st Quarter of 2025	4th Quarter of 2024	4th Quarter of 2024	GoP	350,000.00	350,000.00		
100000100001000	91. Supply and Delivery of Purified Drinking Water	FAD	NO	NP-53.9 – Small Value Procurement	1st Quarter of 2025	1st Quarter of 2025	1st Quarter of 2025	1st Quarter of 2025	GoP	205,200.00	205,200.00		

TOTAL 155,553,977.54 74,892,977.54 80,661,000.00

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