

National Library of the Philippines Annual Procurement Plan for FY 2023 (Early Procurement Activities)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	I. Library Materials												
	A. NLP												
310100000000000	1. Supply and Delivery of Printed Filipiniana Books for the National Library of the Philippines-Filipiniana Division	CDD	YES	Direct Contracting	N/A	N/A	1-3-22	Q1 2023	GoP	83,550.00	83,550.00	0.00	N/A
310100000000000	2. Ateneo de Manila University	CDD	YES	Direct Contracting					GoP	40,650.00	40,650.00	0.00	Not Conducted
310100000000000	3. Supply and Delivery of Printed Books for the National Library of the Philippines- Filipiniana Division	CDD	YES	Direct Contracting	N/A	N/A	1-3-22	Q1 2023	GoP	29,125.00	29,125.00	0.00	N/A
310100000000000	4. Supply and Delivery of Printed Books for the National Library of the Philippines- Filipiniana Division	CDD	YES	Direct Contracting	N/A	N/A	1-3-22	Q1 2023	GoP	307,550.00	307,550.00	0.00	N/A
310100000000000	5. Supply and Delivery of Printed Filipiniana Books for the National Library of the Philippines - Filipiniana Division	CDD	YES	Direct Contracting	N/A	N/A	12-29-22	Q1 2023	GoP	18,475.00	18,475.00	0.00	N/A
310100000000000	6. Supply and Delivery of Printed Filipiniana Books for the National Library of the Philippines-Filipiniana Division	CDD	YES	Direct Contracting	N/A	N/A	1-3-23	Q1 2023	GoP	29,850.00	29,850.00	0.00	N/A
310100000000000	7. Supply and Delivery of Printed Filipiniana Books for the National Library of the Philippines-Filipiniana Division	CDD	YES	Direct Contracting	N/A	N/A	1-3-23	Q1 2023	GoP	17,500.00	17,500.00	0.00	N/A
310100000000000	8. Supply and Delivery of Printed Books for the National Library of the Philippines- Filipiniana Division	CDD	YES	Direct Contracting	N/A	N/A	1-3-22	Q1 2023	GoP	65,750.00	65,750.00	0.00	N/A
310100000000000	9. Supply and Delivery of Printed Filipiniana Books for the National Library of the Philippines-Filipiniana Division	CDD	YES	Direct Contracting	N/A	N/A	1-3-22	Q1 2023	GoP	23,355.00	23,355.00	0.00	N/A
310100000000000	10. Supply and Delivery of Printed Filipiniana Books for the National Library of the Philippines - Filipiniana Division	CDD	YES	Direct Contracting	N/A	N/A	12-21-22	Q1 2023	GoP	162,000.00	162,000.00	0.00	N/A
310100000000000	11. Supply and Delivery of Printed Filipiniana Books for the National Library of the Philippines-Filipiniana Division	CDD	YES	Direct Contracting	N/A	N/A	1-3-22	Q1 2023	GoP	66,835.00	66,835.00	0.00	N/A
310100000000000	12. Supply and Delivery of Printed Books for the National Library of the Philippines - Filipiniana Division	CDD	YES	Direct Contracting	N/A	N/A	12-29-22	Q1 2023	GoP	22,308.00	22,308.00	0.00	N/A
310100000000000	13. Supply and Delivery of Printed Filipiniana Books for the National Library of the Philippines - Filipiniana Division	CDD	YES	Direct Contracting	N/A	N/A	12-21-22	Q1 2023		44,340.00	44,340.00	0.00	N/A
310100000000000	14. Filipiniana Books	CDD	YES	NP-53.9 - Small Value Procurement					GoP	490,710.00	490,710.00	0.00	Not Conducted
310100000000000	15. Supply and Delivery of Foreign Print Books for the National Library of the Philippines - Reference Division	CDD	YES	Competitive Bidding	11-12-22	12-5-22	1-3-23	Q1 2023	GoP	1,000,000.00	1,000,000.00	0.00	N/A

31010000000000	16. Supply and Delivery of Foreign Electronic Books for the National Library of the Philippines - Reference Division	CDD	YES	Competitive Bidding	12-3-22	12-27-22	12-29-22	Q1 2023	GoP	1,000,000.00	1,000,000.00	0.00	N/A
	B. Library Materials - PLD												
31010000000000	1. Procurement of Foreign eBooks for NLP Affiliated Public Libraries	CDD	YES	Competitive Bidding	10-7-22	10-28-22	1-4-23	Q1 2023	GoP	2,000,000.00	2,000,000.00	0.00	N/A
31010000000000	2. Filipiniana and Reference books for Public Libraries	CDD	YES	NP-53.9 - Small Value Procurement	10-20-22	10-27-22	1-4-23	Q1 2023	GoP	760,660.00	760,660.00	0.00	N/A
31010000000000	3. Supply and Delivery of Printed Filipiniana Books for the Public Libraries	CDD	YES	Direct Contracting	N/A	N/A	1-3-22	Q1 2023	GoP	103,340.00	103,340.00	0.00	N/A
	C. Library Materials - Batanes Provincial Library												
31010000000000	1. Foreign Print Books for the Batanes Provincial Library	CDD	YES	NP-53.9 - Small Value Procurement	10-07-22	10-14-22	1-4-23	Q1 2023	GoP	270,563.45	270,563.45	0.00	N/A
31010000000000	2. Supply and Delivery of Printed Books for the Batanes Provincial Library	CDD	YES	Direct Contracting	N/A	N/A	1-3-22	Q1 2023	GoP	3,948.00	3,948.00	0.00	N/A
	D. Library and other Reading Materials Subscription Expenses												
31010000000000	1. Procurement of Electronic Resources for the National Library of the Philippines	CDD	YES	Competitive Bidding	10-25-22	11-16-22	1-4-23	Q1 2023	GoP	2,415,000.00	2,415,000.00	0.00	N/A
31010000000000	2. Print Filipiniana Serials for NLP	CDD	YES	NP-53.9 - Small Value Procurement	10-20-22	10-27-22	1-4-23	Q1 2023	GoP	896,840.00	896,840.00	0.00	N/A
31010000000000	3. Philippine Publishing House	CDD	YES	Direct Contracting					GoP	2,100.00	2,100.00	0.00	Not Conducted
31010000000000	4. Supply and Delivery of Printed Filipiniana Newspaper for the National Library of the Philippines-Filipiniana Division	CDD	YES	Direct Contracting	N/A	N/A	1-3-22	Q1 2023	GoP	10,000.00	10,000.00	0.00	N/A
31010000000000	5. Supply and Delivery of Printed Filipiniana Newspaper for the National Library of the Philippines-Filipiniana Division	CDD	YES	Direct Contracting	N/A	N/A	1-3-22	Q1 2023	GoP	9,855.00	9,855.00	0.00	N/A
31010000000000	6. Supply and Delivery of Printed Filipiniana Periodicals for the National Library of the Philippines-Filipiniana Division	CDD	YES	Direct Contracting	N/A	N/A	1-3-23	Q1 2023	GoP	30,120.00	30,120.00	0.00	N/A
31010000000000	7. Supply and Delivery of Printed Filipiniana Periodicals for the National Library of the Philippines-Filipiniana Division	CDD	YES	Direct Contracting	N/A	N/A	1-3-22	Q1 2023	GoP	7,440.00	7,440.00	0.00	N/A
31010000000000	8. Supply and Delivery of Printed Filipiniana Periodicals for the National Library of the Philippines-Filipiniana Division	CDD	YES	Direct Contracting	N/A	N/A	1-3-22	Q1 2023	GoP	16,380.00	16,380.00	0.00	N/A
31010000000000	9. Supply and Delivery of Printed Filipiniana Newspaper for the National Library of the Philippines-Filipiniana Division	CDD	YES	Direct Contracting	N/A	N/A	1-3-22	Q1 2023	GoP	10,400.00	10,400.00	0.00	N/A
31010000000000	10. Supply and Delivery of Printed Filipiniana Periodicals for the National Library of the Philippines-Filipiniana Division	CDD	YES	Direct Contracting	N/A	N/A	1-3-23	Q1 2023	GoP	21,600.00	21,600.00	0.00	N/A

310100000000000	11. Supply and Delivery of Printed Filipiniana Periodicals for the National Library of the Philippines-Filipiniana Division	CDD	YES	Direct Contracting	N/A	N/A	1-3-23	Q1 2023	GoP	12,922.80	12,922.80	0.00	N/A
310100000000000	12. Supply and Delivery of Printed Filipiniana Periodicals for the National Library of the Philippines-Filipiniana Division	CDD	YES	Direct Contracting	N/A	N/A	1-3-23	Q1 2023	GoP	2,400.00	2,400.00	0.00	N/A
310100000000000	13. Supply and Delivery of Printed Filipiniana Periodicals for the National Library of the Philippines-Filipiniana Division	CDD	YES	Direct Contracting	N/A	N/A	1-3-22	Q1 2023	GoP	34,122.00	34,122.00	0.00	N/A
310100000000000	14. Filipiniana Serials for Batanes Provincial Library	CDD	YES	NP-53.9 - Small Value Procurement	N/A	N/A	1-4-23	Q1 2023	GoP	100,000.00	100,000.00	0.00	N/A
310100000000000	15. Filipiniana Serials for Bohol Congressional Library	CDD	YES	NP-53.9 - Small Value Procurement	10-20-22	10-27-22	1-4-23	Q1 2023	GoP	100,000.00	100,000.00	0.00	N/A
	II. General Services and Other Maintenance and Operating Expenses												
100000000000000	1. Provision of Preventive Maintenance Service for the Airconditioning Units of the National Library of the Philippines for CY 2023	FAD	YES	NP-53.9 - Small Value Procurement	12-17-22	12-27-22	12-29-22	Q1 2023	GoP	300,630.00	300,630.00	0.00	N/A
100000000000000	2. Procurement of Security Services Covering the Period January 01 to December 31, 2023 for the National Library of the Philippines	FAD	YES	Competitive Bidding	10-25-22	11-16-22	12-29-22	Q1 2023	GoP	7,359,529.79	7,359,529.79	0.00	N/A
100000000000000	3. Procurement of Janitorial Services for FY 2023	FAD	YES	Competitive Bidding					GoP	3,247,000.00	3,247,000.00	0.00	Not Conducted
100000000000000	4. Supply and Delivery of purified drinking water to National Library of the Philippines for the period of January - December 2023 (LOT Bidding) (early proc)	FAD	YES	NP-53.9 - Small Value Procurement	11-09-22	11-16-22	1-3-23	Q1 2023	GoP	151,200.00	151,200.00	0.00	N/A

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Date: **7 February 2023**