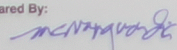


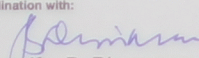
QUARTERLY PHYSICAL REPORT OF OPERATION

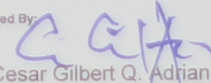
As of September 30, 2023

Department : Other Executive Offices
 Agency/Entity : National Library of the Philippines
 Operating Unit : < not applicable >
 Organization Code (UACS) : 26 019 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of September 30, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NATIONAL LIBRARY PROGRAM	3101000000000000												
OO : Collection, access, and preservation of library resources increased													
Outcome Indicator													
1. Average number of daily library users		500 min., 600 max	500 min., 600 max	500 min., 600 max	500 min., 600 max	500 min, 600 max	1,306	1,449	2,186		1,647		
Output Indicators													
1. Number of new library materials acquired		100,000 volumes	100,000 volumes	90,000 volumes	0	290,000 volumes	463,195 volumes	194,427 volumes	101,843 volumes		759,465 volumes		
2. Number of Filipiniana materials preserved		141,928,530 (898,597) pages	142,827,127 (898,597) pages	143,725,724 (898,598) pages	144,624,322 (898,598) pages	144,624,322 (3,594,390) pages	138,928,272 (286,658) pages	139,870,318 (942,046) pages	141,505,312 (1,634,994) pages		141,505,312 (2,863,698) pages		
3. Number of research/ publications produced		1	2	2	1	6	4	5	1		10		
LIBRARY EXTENSION PROGRAM	3102000000000000												
OO : Collection, access, and preservation of library resources increased													
Outcome Indicator													
1. Percentage increase in users of extension/ affiliated (public) libraries		1% (9,684)	2% (19,369)	1% (9,684)	1% (9,684)	5% (48,421)	0.44% (876,657)	0.20% (803,207)	3.60% (6,700,445)		4.24% (8,380,309)		
Output Indicators													
1. Number of extension libraries supported		425 public libraries	425 public libraries	425 public libraries	425 public libraries	1,700 public libraries	797 public libraries	721 public libraries	1,344 public libraries		2,862 public libraries		
2. Number of extension libraries established		4 public libraries	4 public libraries	4 public libraries	3 public libraries	15 public libraries	12 public libraries	4 public libraries	12 public libraries		28 public libraries		

Prepared By: 
 Marvin S. Vanguardia
 Date: Budget Officer

In coordination with: 
 Jennifer B. Dimasaca
 Date: Librarian V, Chairperson PMEC

Approved By: 
 Cesar Gilbert Q. Adriano
 Date: Agency Head