National Library of the Philippines Annual Procurement Plan for FY 2022 (Supplemental No.1)

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early | Mode of Procurement | Act | ich Procui ivity | | Source of | Estimated Budget (PhP) | | | Remarks (brief description | |
|------------|---|------------------|-----------------------------|-----------------------------------|---------|---------------------|---------------------|--------------|------------------------|------------|----|-------------------------------|--|
| | | | Procure ment Activity | | ion/Ope | Notice of Award | Contract Signing | Funds | Total | MOOE | co | of Project) | |
| | 1. Supply and Delivery of One- Year Google Workspace (G Suite) Subscription for the National Library of the Philippines | ITD | | NP-53.9 - Small Value Procurement | | | | GoP | 987,840.00 | 987.840.00 | | | |
| | 2.Supply and Delivery of Electrical supplies for the National Library of the Philippines | FAD | NO | NP-53.9 - Small Value Procurement | | | | GoP | 60,000.00 | 60,000.00 | | | |
| | Supply and Delivery of Construction materials re-vanishing of all existing tables for the National Library of the Philippines | FAD | NO | NP-53.9 - Small Value Procurement | | | | GoP | 58,910.00 | 58,910.00 | | | |
| | Dismantling and relocation of mobile compactor | FD | NO | Direct Contracting | | | | GoP | 25,000.00 | 25,000.00 | | | |
| | Supply and delivery of GAD Advocacy Materials for NLP Staff | ITD | NO | NP-53.9 - Small Value Procurement | | | | GoP | 33,600.00 | 33,600.00 | | | |

Prepared by:

Marie Joy H. Bestoir

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BAC Secretary

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Eleapor C. Siyang

BAC Secretary

Jonathan F. Santos

BAC Secretary

Recommend for Approval: 0 ABAKW Susan Fetalco

Marvin Vanguardia BAC Chairperson

BAC Vice Chairperson

Flordeliza Quinones Danilo Fernandez

BAC Member

Maricel Diaz

BAC Member

Cesar Gilbert Adriano

Head of the Procuring Entity Date: March 16, 2022

| Code | Procurement | PMO/ | Is this an | Mode of Procurement | Schedu | le for Ea | ch Procurement Activity | | Source | Estimated Budget (PhP) | | | Remarks |
|-------|--|----------|--|-------------------------------|--------|---|-------------------------|-----------------------------|----------|------------------------|-----------|----|-----------------------------------|
| (PAP) | Project | End-User | Early Procureme nt Activity? (Yes/No) | 1 | semen | Submi ssion/ Openin g of Bids | Notice of Award | Contra ct Signin g | of Funds | Total | MOOE | co | (brief description of Project) |
| | 1. Construction and Electrical Supplies/ Equipment | ITD | NO | NP-53.9 - Small Value Procur | ement | | | | GoP | 19,009.00 | 19,009.00 | | |
| | Subscription of Tidio, live chat and chatbox tool with 24-hour | RD | NO | Direct Contracting | | | | | G₀P | 25,000.00 | 25,000.00 | | |
| | Subscription of Bookshare with accessible collection for persons with Print Disabilities with complimentary digital accessibility | RD | NO | Direct Contracting | | | | | GoP | 25,000.00 | 25,000.00 | | |
| | 4. Supply and Administration of Pneumococcal 13 vaccine | TNLEA | NO | NP-53.9 - Small Value Procure | ement | | | | GoP | 96,000.00 | 96,000.00 | | |

National Library of the Philippines Annual Procurement Plan for FY 2022 (Supplemental No. 2)

Prepared by:

Marie Joy H. Bestoir BAC Secretary Eleanor C. Siyang BAC Secretary

Jonathan F. Santos BAC Secretary

Susan Fetalco managro Marvin Vanguardia

BAC Chairperson

Danilo Fernandez BAC Member

BAC Vice Chairperson Flordeliza Quinones BAC Member

Maricel Diaz BAC Member

Approved by i Cesar Gilbert Adriano Head of the Procuring Entity Date: March 18, 2022

| National Library of the Philippines | Annual Procurement Plan fo | or FY 2022 | (Supplemental No.3) |
|-------------------------------------|----------------------------|------------|---------------------|
|-------------------------------------|----------------------------|------------|---------------------|

| Code | ProcurementProject | PMO/ | Is this an | Mode of Procurement | Schedu | le for Each P | rocurement | Activity | Source of | Estim | Remarks | | |
|-------|---|--------------|---------------------------------------|--------------------------------------|--------|-----------------------------------|--------------------|---------------------|-----------|------------|-----------|----|---|
| (PAP) | | End- User | Early Procureme nt Activity? | | | Submissio n/Opening of Bids | Notice of Award | Contract Signing | Funds | Total | MOOE | co | (brief descripti n of Project) |
| | 1. CSI Training : Ethical Leadership (April 7,12, 16,21,26, 2022) | HRMS | NO | NP-53.5 Agency-to-Agency | | | | | GoP | 7,800.00 | 7,800.00 | | Tojeou |
| | CSI Tarining : Leadership in Digital Era | HRMS | NO | NP-53.5 Agency-to-Agency | | | | | GoP | 22,400.00 | 22,400.00 | | |
| | 3. CSI Training : Formulating Values Policy Guidelines Batch 1 | HRMS | NO | NP-53.5 Agency-to-Agency | | | | | GoP | 12,800.00 | 12,800.00 | | |
| | 4. CSI Training Formulating Values Policy Guidelines Batch 2 | HRMS | NO | NP-53.5 Agency-to-Agency | | | | | GoP | 12,800.00 | 12,800.00 | | |
| | Reward and Recognition for PRIME-HRM (Level 2) | HRMS | NO | NP-53.5 Agency-to-Agency | | | | | GoP | 15,200.00 | 15,200.00 | | A Contractor |
| | Online Learning: Facilitating Learning Through Technology | HRMS | NO | NP-53.5 Agency-to-Agency | | | | | GoP | 30,400.00 | 30,400.00 | | |
| | Hauling and disposal of waste materials and construction debris | FAD | NO | NP-53.9 - Small Value Procurement | | | | | GoP | 250,000.00 | | | |

Prepared by: Marie Joy H. Bestoir Eleanor C. Siyang Jonathan F. Santos BAC Secretary

Recommend for Approval: "aquangradi un U Susan Fetalco BAC Chairperson Danilo Hemandez BAC Mamber

Marvin Vanguardia BAC Vice Chairperson Flordeliza Quinones BAC Member

Maricel Diaz BAC Member

Approved by: t Cesar Gilbert Adriano Head of the Procuring Entity

Date: March 23, 7022



National Library of the Philippines Annual Procurement Plan for FY 2022 (Supplemental No. 4)

Jonathan F. Santos BAC Secretary

National Library of the Philippines Annual Procurement Plan for FY 2022 (Supplemental No. 5)

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an | Mode of | Constant of Eddin rocarement Activity | | | | Source of | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|---------------|---|------------------|--|---|---------------------------------------|-----------|----|--|-----------|------------------------|------------|--|---|
| | . roject | | Early Procureme nt Activity? (Yes/No) | me nt ent/Postin Opening of Award Signing ty? g of IB/REI Bids | | MOOE | co | | | | | | |
| pi | rogram | FAD | NO | NP-53.9 - Small Value Procurement | | | | | GoP | 25,599.00 | 25,599,00 | | |
| cl | nstallation, calibration and leaning of 3M model 3501 etection gate | FAD | NO | Direct Contra | acting | | | | GoP | 18,000.00 | 18,000.00 | | |
| | ehabilitation of convenient utlet at the ground floor lobby | FAD | NO | NP-53.9 - Sr | nall Value Pro | ocurement | | | GoP | 120,748.00 | 120,748,00 | | |

Prepared by: Marie Joy H. Bestoir BAC Secretary Eleanor C. Siyang BAC Secretary Jonathan F. Santos BAC Secretary

Recommend for Approval; 1ª Susan Fetalco Marvin Vanguardia BAC Vice Chairperson BAC Chairperson Flordeliza Quinones BAC Member Danilo Feynandez BAC Member

. 11 BAC Member

Approved by: ~ 4

Cesar Gilbert Adriano Head of the Procuring Entity Date: March 31, 2622

National Library of the Philippines Annual Procurement Plan for FY 2022 (Supplemental No. 6)

| ode AP) | Procurement Project | PMO/ End- | Is this an Early | Mode of Procurement | Schedule | for Each P | rocuremen | t Activity | Source of | the second se | ted Budget (P | hP) | Remarks |
|------------|--|--------------|--|---------------------|----------|---------------------------------------|-----------|---------------------|-----------|---|---------------|-----|--|
| | | | Procurem ent Activity? (Yes/No) | | | Submissi on/Openi ng of Bids | | Contract Signing | Funds | Total | MOOE | со | (brief descripti on of Project) |
| | Anti-Theft security Hardware cable kit for tablets | RD/FD | NO | Shopping | | | | | GoP | 205,000.00 | 205,000.00 | | |

Prepared by: Marie Joy H. Bestoir

BAC Secretary

Eleanor C. Siyang BAC Secretary Jonathan F. Santos BAC Secretary

Recommend for Approval; slet the Susan Fetalco Marvin Vanguardia BAC Chairperson Danilo Hernandez Flordeliza Quinones BAC Member BAC Member

BAC Vice Chairperson

Maricel Diaz BAC Member

Approved Cesar Gilbert Adriano Head of the Procuring Entity Date: APRIL 7, 2022