| Code | Procurement | PMO/ | Is this an Early Procurem ent Activity? (Yes/No) | Mode of | | e for Each | | ement | Source | Estim | ated Budget | (PhP) | Remarks |
|-------|---|----------|---|---|--------|-----------------|-----|-----------------------------|-------------|------------|-------------|-------|-----------------------------------|
| (PAP) | Project | End-User | | Procurement | ement/ | ion/ Opening | of | Contr act Signin g | of Funds | Total | MOOE | со | (brief description of Project) |
| | Internet Subscription Services | PLD | NO | Direct Contracting | July | / - Decemb | ber | | GoP | 33,600.00 | 33,600.00 | | |
| | Video Wall Rental | FAD | NE COMOZO 2 | NP-53.9 - Small Value Procurement | | August | | | GoP | 20,000.00 | 20,000.00 | | |
| | Catering Services for NLP 135th Anniversary | FAD | | NP-53.9 - Small Value Procurement | | August | | | GoP | 264,500.00 | 264,500.00 | | |
| | Plaque, customized NLP design Internal Awards- Gawad ng Pangulo ng NLP | FAD | NO | NP-53.9 - Small Value Procurement | | August | | | GoP | 6,000.00 | 6,000.00 | | |
| | Plaque, customized NLP design 2022 Retirees plaque | FAD | | NP-53.9 - Small Value Procurement | | August | | | GoP | 12,000.00 | 12,000.00 | | |
| | NLP 135th Anniversary giveaways | FAD | NO | NP-53.9 - Small Value Procurement | | August | | | GoP | 17,500.00 | 17,500.00 | | |

National Library of the Philippines Annual Procurement Plan for FY 2022 (Supplemental No.21)

Prepared by: Eleanor C. Siyang BAC Secretary

Recommend for Approval: Maricel M. Ureña BAC Chairperson

Approv ed by C

Cesar Gilbert Adriano Head of the Procuring Entity Date: JULY 12, 2012

| Code | Procurement | PMO/ | Is this an | Mode of Schedule for Each Procurement | | | | | Source | Estimate | d Budget (F | hP) | Remarks |
|-------|--|------|------------|---|-----------|--------|--------|----------|--------|-----------|-------------|-----|--|
| (PAP) | Project | End- | Early | Procurement | Advertis | Submi | Notice | Contract | of | Total | MOOE | CO | (brief description of Project) |
| | | User | Procure | | ement/ | ssion/ | of | Signing | Funds | | | | |
| | | | ment | | Posting | Openin | Award | | | | | | |
| | | | Activity? | | of IB/REI | g of | | | | | | | |
| | Supply and Delivery of Materials for Installation | FAD | NO | NP-53.9 - Small Value | | July | | | GoP | 39,000.00 | 39,000.00 | | |
| | of Exit-Doors | | | Procurement | | | | | | | | | |
| | Supply and Delivery of Refigrator | CDD | NO | NP-53.9 - Small Value Procurement | | July | | | GoP | 14,999.00 | 14,999.00 | | Addendum on schedule under Supplemental no. 9 |
| | Office Supplies | CDD | | NP-53.9 - Small Value Procurement | | July | | | GoP | 5,990.40 | 5,990.40 | | |

Prepared by: ni Eleanor C. Siyang BAC Secretary Recommend for Approval: Maricel M. Ureña BAC Chairperson

Approved by: 1 Cesar Gilbert Adriano Head of the Procuring Entity Date: JULY 21, 2022

National Library of the Philippines Annual Procurement Plan for FY 2022 (Supplemental No.23)

| Code (PAP) | Procurement Project | PMO/ End-User | ls this an Early | Mode of Procurement | Schedu | le for Each Pi | Notice | nt Activity | Source | Estimat | ed Budget (F | PhP) | Remarks |
|---------------|---|------------------|------------------------------|---|--------------------------------|--------------------|-------------|---------------------|-------------|-----------|--------------|------|----------------------------------|
| | Catering Service (Lunch) for | | Procurem ent Activity? | | ement/ Posting of IB/REI | Opening of Bids | of Award | Contract Signing | of Funds | Total | MOOE | со | (brief descriptio of Project) |
| | the Unveiling of NLP Historical Marker and NHCP Board Meeting | | | NP-53.9 - Small Value Procurement | | July-August | | | G₀P | 24,000.00 | 24,000.00 | | |
| | | | | | | | | | | | | | |

Prepared by:

Eleanor C. Siyang BAC Secretary

Recommend for Approval: Maricel M. Urena BAC Chairperson

pproved by: Cesar Gilbert Adriano Head of the Procuring Entity Date: JULY 21, 2022

National Library of the Philippines Annual Procurement Plan for FY 2022 (Supplemental No.24)

| Code (PAP) | Procurement Project | PMO/ | | Mode of | Schedule for Each Procurement | | | | Source | Estir | nated Budget (| PhP) | Remarks |
|---------------|--|----------|------|---|-------------------------------|---------------------------------------|-----------------------|---------------------|-------------|-------------|----------------|------|--|
| | | End-User | | | ement/ | Submissi on/ Opening of Bids | Notice of Award | Contract Signing | of Funds | Total | MOOE | со | (brief description of Project) |
| | Supply and Delivery of Common Use Office Supplies available to PS | FAD | NO | NP-53.5 Agency-to- Agency | J | uly-August | | | GoP | 32,531.17 | 32,531.17 | | |
| | Supply and Delivery of 2 Drawer Lateral file cabinet | - | | NP-53.9 - Small Value Procurement | Ju | uly-August | | | GoP | 36,000.00 | 36,000.00 | | |
| | office Equipment furniture and fixtures (Chairs and Divider) | | | NP-53.9 - Small Value Procurement | J | uly-August | | | GoP | 26,000.00 | 26,000.00 | | |
| | Supply and Delivery of Microwave Oven, Dispenser and Wall Clock | FAD | | NP-53.9 - Small Value Procurement | Ju | uly-August | | | GoP | 14,000.00 | 14,000.00 | | |
| | Supply and Delivery of Optimum Toner Cartridge OPT-93A for HP Laserjet M435NW | FAD | | NP-53.9 - Small Value Procurement | Ju | uly-August | | | GoP | 25,440.00 | 25,440.00 | | |
| | Petty Cash Box | FAD | | NP-53.9 - Small Value Procurement | Ju | uly-August | | | GoP | 1,000.00 | 1,000.00 | | |
| | Supply and Delivery of Customized Time Stamps | FAD | NO | NP-53.9 - Small Value Procurement | JL | uly-August | | | GoP | 2,400.00 | 2,400.00 | | |
| | Plaque, customized NLP design Internal Awards- Gawad ng Pangulo ng NLP | FAD | | NP-53.9 - Small Value Procurement | | August | | | GOP | 4,000.00 | 4,000.00 | | This ammends item in the supplemental APP no. 21 particularly The ABC from, 18,000.00 to 16,000.00 |
| c F | design 2022 Retirees blaque | FAD | | NP-53.9 - Small Value Procurement | | August | | | GoP | 12,000.00 | 12,000.00 | | |
| | Double Piston (VESPA) | FAD | : | NP-53.9 - Small Value Procurement | | July | | | GoP | 19,600.00 | 19,600.00 | | |
| E | Supply ans Delivery of I lectrical Feeder lines | FAD | NO I | NP-53.9 - Small Value Procurement | | August | | | GoP | 310, 500.00 | 310, 500.00 | | |

Prepared by:

Recommend for Approval:



Maricel M. Ureña BAC Chairperson

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Approved by: Cesar Gilbert Adriano Head of the Procuring Entity Date: JULY 22, 2022