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Process Activity Activity (166/76)   of DVREI   Bids   June   June   June   June     Library Materials (Books) -MLP (3.402.006.06)	(PAP)	Project	End-User ,		1	and the second se				1	1	/	1
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(3.402.000.00)   Compositive Bicking   January   February   February   February   March   GoP   (1.100.000.00)     Porrigh E-Books   CDD   NO   Compositive Bicking   January   February   March   GoP   11.00.000.00   11.00.000.00     13. Reference Maps   CDD   YES   NP-53.9 - Small Value Procurement   Oct-20   N/A   January   GoP   98.880.00   98.880.00     2. Filipiniana Books   CDD   NO   NP-53.9 - Small Value Procurement   January   January   GoP   99.880.00   98.880.00     2. Altenob De Manial University Press   CDD   YES   Direct Contracting   January   N/A   February   GoP   9.950.00   9.950.00     2.3. Contrib Books Surght/   CDD   YES   Direct Contracting   January   N/A   February   GoP   193.220.00   110.400.00   110.400.00   110.400.00   110.400.00   110.400.00   110.400.00   110.400.00   110.400.00   110.400.00   110.400.00   110.400.00   110.400.00   110.400.00	t the second sec	L Library Materials (Books) -NLP		1 /	1	۲ F	,,	í ?	( //	1 1	í J	( P	1
Errorigh Books   Competitive Bidding   January   February   February   February   February   February   February   March   GoP   1,00.000.00   4,000.000     Reference Print Books   CDD   YES   NP53.3   Small Value Procurement   Oct-20   N/A   January   January   GoP   98.800.00   989.800.00     2.1   Flipiniana Books   -   C   N/A   January   January   GoP   98.800.00   98.800.00     2.1   Flipiniana Books   -   C   N/A   January   January   GoP   9.600.00   9.650.00   9.660.00   10.60.20.00   10.60.20.00 <td></td> <td></td> <td>f y</td> <td>4 7</td> <td>1</td> <td>( , , , , , , , , , , , , , , , , , , ,</td> <td>í!</td> <td>L!</td> <td>(</td> <td>۱<u> </u>۱</td> <td>()</td> <td>('</td> <td></td>			f y	4 7	1	( , , , , , , , , , , , , , , , , , , ,	í!	L!	(	۱ <u> </u> ۱	()	('	
Enorgin E-Books   CDD   NO   Competitive Bidding   January   February   February   March   GaP   February   February   January   GaP   February   February   January   GaP   February   February   January   GaP   February   February   GaP   February			1	+		· · · ·	·	(		· · · ·		//	
Design E-Bolds   CDD   YES   IP-53 - Small Value Procurement   Oc+20   NA   January   GoP   999,980.00   998,980.00     13. Reference Mgos   CDD   YES   NF535 - Small Value Procurement   Oc+20   NA   January   January   GoP   998,980.00   988,880.00     2. Filipiniana Books   CDD   NO   NF535 - Small Value Procurement   January   February   February   GoP   998,90.00   98,880.00     2.1 Filipiniana Books   CDD   YES   Dired Contracting   Oc+20   N/A   January   January   GoP   9,950.00   9,950.	and the second se			NO	Competitive Bidding	January	February	February	March				The second
13.   Reference Musp.   CDD   YES   NP<58.9 - Small Value Procurement   January   January   January   January   GoP   99.890.00   98.890.00     2.   Filipinana Books   CDD   NO   NP<58.9 - Small Value Procurement	******	T Oroigit E Booke							January				
13. Representation   13. Representation   13. Representation   13. Representation   13. Representation     2. Filiphiniana Books   CDD   NO   NP-53.9 - Small Value Procurement   January   N/A   February   GeP   9.950.00   9.950.00     2.1 Filiphiniana Books   CDD   YES   Direct Contracting   Oct-20   N/A   February   February   GeP   9.950.00		Reference I fint Beene								GoP	98,890.00	98,890.00	
21. Filipiniana ebooks   CDD   NO   IP-53.9 - Small Value Procurement   January   NA   February   GoP   J31 498.00     22. Ateneo De Mania University Pres   CDD   YES   Direct Contracting   Oct-20   N/A   January   GoP   9.950.00   9.960.00     23. Central Books Supply   CDD   YES   Direct Contracting   Oct-20   N/A   January   January   GoP   9.950.00   19.220.01     24. Galary of Prints   CDD   YES   Direct Contracting   Oct-20   N/A   January   January   GoP   143.220.00   142.425.00				+						· · · · ·		(	
1.1   Provide and the University Press   Code   New Yes   Direct Contracting   Qct.20   N/A   January   GoP   9,950.00   9,950.00   193,220.00				+ NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	301,495.00	301,495.00	
2.2.Addition Definition of Worksy Prices CDD YES Direct Contracting Jonuary N/A Pebruary Corp 1998/000 9988/000   2.3. General Books Supply CDD YES Direct Contracting Jonuary N/A January				<u> </u>							· · · · ·	(	
2.3 Central Books Supply   CDD   YES   Direct Contracting   January   N/A   February   GeP   193.220.00   193.220.00     2.4. Gallery of Prints   CDD   YES   Direct Contracting   Oct-20   N/A   January   January   GeP   142.425.00   142.425.00     2.5. Micial Wise Publishing   CDD   YES   Direct Contracting   Oct-20   N/A   January   January   GeP   142.425.00   140.400.00     2.6. Vibal Publishing   CDD   YES   Direct Contracting   Oct-20   N/A   January   January   January   January   GeP   154.790.00   154.790.00     2.6. Filipinana Bks of Exchange   CDD   YES   NPES3.9-Small Value Procurement   Oct-20   N/A   January   January   GeP   162.085.00   162.085.00     2.6. Filipinana Bks of Exchange   PLD   NO   Competitive Bidding   January   March   March   GeP   102.900.00   102.900.00     1.8. Books for Newly Affiliated Public   VES   NPES3.9-Small Value Procurement   Jan		2.2.Ateneo De Manila University Press	CDD	YES '	Direct Contracting	Oct-20	I N/A	January	January	GOP	9,950.00		Control (1990) (1990
2.3.Central Books Suppy CDD YES Direct Contracting Oct-20 N/A January GoP 42.425.00 42.425.00   2.6. Medie Wise Publishing CDD YES Direct Contracting Oct-20 N/A January GoP 42.425.00 140.400.00   2.6. Vibal Publishing CDD YES Direct Contracting Oct-20 N/A January GoP 140.400.00 140.400.00   2.6. Vibal Publishing CDD YES Direct Contracting Oct-20 N/A January GoP 144.790.00 140.400.00   2.8. Filipiniana Mittmedia CDD YES N=53.9 - Small Value Procurement Oct-20 N/A January GoP 152.900.00 162.908.00   2.9. Filipiniana and Foreign E-books PLD NO Competitive Bidding January February March March GoP 2.864,000.00 2.864,000.00   11. Filipiniana Socks PLD NO Competitive Bidding January February March March GoP 100.000.0 100.000.0 100.000.0 100.000.0 100.000.0 100.000.0 100						lanuary	N/A	February	February	GoP	193,220.00	193,220.00	
2.4. Gallery of Prints CDD YES Direct Contracting Oct-20 N/A January GoP 140.400.00 140.400.00   2.5. Whal Publishing CDD YES Direct Contracting Oct-20 N/A January GoP 140.400.00 140.400.00   2.6. Vibal Publishing CDD YES Direct Contracting Oct-20 N/A January GoP 140.400.00 140.400.00   2.6. Filiphiana Mays CDD YES NP-85.9 - Small Value Procurement Oct-20 N/A January GoP 162,085.00 162,085.00   2.6. Filiphiana Mays Crobating YES NP-85.9 - Small Value Procurement Oct-20 N/A January GoP 162,085.00 162,085.00   2.9. Filiphiana Bays Contracting Oct-20 N/A January March GoP 102,000.00 102,900.00 102,900.00 102,900.00 102,900.00 102,900.00 102,900.00 102,900.00 102,900.00 102,900.00 102,900.00 102,900.00 102,900.00 102,900.00 102,900.00 102,900.00 102,900.00 102,900.00 102,900.00 102,9		2.0.00mman Doone cappij											
2.5. Media Visibing CDD YES Direct Contracting Oct-20 N/A January GoP 94,725.00 94,725.00   2.6. Vibal Publishing CDD YES Direct Contracting Oct-20 N/A January January GoP 194,725.00 194,725.00   2.8. Filipiniana Mutimedia CDD YES NP33.9 - Small Value Procurement Oct-20 N/A January January GoP 162,095.00 164,790.00   2.8. Filipiniana Mark for Exchange YES Direct Contracting Oct-20 N/A January January GoP 102,900.00 102,900.00   2.9. Filipiniana Mark foreign E-books PLD NO Competitive Bidding January February March March GoP 2,864,000.00 2,864,000.00 2,864,000.00 2,864,000.00 102,900.00 100,000.00												140,400.00	
2.5. Vida Publishing CDD VES NP-53.9 - Small Value Procurement Oct-20 N/A January January GoP 154,790.00 154,790.00   2.8. Filipiniana Mutimedia CDD YES NP-53.9 - Small Value Procurement Oct-20 N/A January January GoP 162,095.00 162,095.00   2.9. Filipiniana Bko for Kexhange YES Direct Contracting Oct-20 N/A January January GoP 102,900.00 102,900.00   11. Britipiniana and Foreign E-books PLD NO Competitive Bidding January February March March GoP 2,864,000.00 2,864,000.00 2,864,000.00 2,864,000.00 2,864,000.00 100,		E.o. modia moo i asiisiing										94,725.00	
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2.8. Fulphinal Multifiedia   COD   FLS   IN   Count   Count <thcount< th="">   Count   <thcount< th=""></thcount<></thcount<>													Texture terror contraction and the second
Partners - ADMU   YES   Direct Contracting   Oct-20   N/A   January   January   GoP   102,900.00   102,900.00     II. Books for Newly Affiliated Public Libraries   I. Filipiniana and Foreign E-books   PLD   NO   Competitive Bidding   January   February   March   March   GoP   2,864,000.00   100,000.00   100,000.00   100,000.00   100,000.00   100,000.00   100,000.00   100,000.00   100,000.00   100,000.00   100,000.00   100,000.00   100,000.00   100,000.00 <td></td> <td>2.0. T inpiniana manana a</td> <td></td> <td></td> <td></td> <td></td> <td>· · · · · · · · · · · · · · · · · · ·</td> <td></td> <td></td> <td></td> <td>· · · · ·</td> <td></td> <td></td>		2.0. T inpiniana manana a					· · · · · · · · · · · · · · · · · · ·				· · · · ·		
II. Books for Newly Affiliated Public Libraries Image: Second		Partners – ADMU		YES	Direct Contracting	Oct-20	N/A	January	January	GoP	102,900.00	102,900.00	L C
LibrariesImage: Construction of the second of t						,	1 '	1	1	/	1 /	1	
1. Filipiniana and Foreign E-books PLD NO Competitive Bidding January February March March GoP 2,864,000.00 2,864,000.00   III. Library Materials - Locally Funded Projects - <		Libraries				<u> </u>	<u>                                     </u>	<u> </u>	<u> </u>	<u>'''''''''''''''''''''''''''''''''''''</u>		1 2 224 000 0	-
III. Library Materials - Locally Funded ProjectsImage: Second Se		1. Filipiniana and Foreign E-books	PLD	NO	Competitive Bidding	January	February	March	March	Gor	2,864,000.001	2,864,000.00	1
Projects   Image: Constraint of the second secon			4	T		'	1 '	1	1		י <u>י</u>	1	
1. Batanes Provincial Library   -	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	-					<u> </u>	·	· · ·	· · · · · · · · · · · · · · · · · · ·	'	<b></b>	
1.1 Print Subscription   PLD   YES   NP-53.9 - Small Value Procurement   Oct-20   N/A   January   January   GoP   100,000.00   100,000.00     1.2. Filipiniana Books   PLD   NO   NP-53.9 - Small Value Procurement   January   N/A   February   February   GoP   100,000.00   100,000.00     1.3. Foreign Books   PLD   NO   NP-53.9 - Small Value Procurement   January   N/A   February   February   GoP   100,000.00   100,000.00     2. Bohol Congressional Library   .							· · · ·	•		· · ·	100 000 00'	100.000.0	-
1.2. Filipiniana Books   PLD   NO   NP-53.9 - Small Value Procurement   January   N/A   February   February   GoP   100,000.00   100,000.00     1.3. Foreign Books   PLD   NO   NP-53.9 - Small Value Procurement   January   N/A   February   February   GoP   175,000.00   175,000.00     2. Bohol Congressional Library   -   <		MT						-					
1.3. Foreign Books   PLD   NO   NP-53.9 - Small Value Procurement   January   N/A   February   February   GoP   175,000.00   175,000.00     2. Bohol Congressional Library													1
2. Bohol Congressional LibraryImage: ConstructionPLDYESNP-53.9 - Small Value ProcurementOct-20N/AJanuaryJanuaryGoP100,000.00I. Print SubscriptionsImage: Construction of NLP andPLsCDDYESCompetitive BiddingDecemberDecemberJanuaryJanuaryGoP2,666.070.002,666.070.001. eSubscriptionCDDYESCompetitive BiddingDecemberDecemberJanuaryFebruaryGoP2,20,000.00220,000.002. Renewal of some titles (e- subscription)CDDYESRepeat OrderJanuaryJuneN/AJuneJuneGoP220,000.00220,000.003. RDA Toolkit SubscriptionCDDYESDirect ContractingJuneN/AJanuaryJanuaryGoP15,000.0015,000.004. NLP Print SerialsCDDYESDirect ContractingOct-20N/AJanuaryJanuaryGoP18,000.0018,000.005. Business MirrorCDDYESDirect ContractingOct-20N/AJanuaryJanuaryGoP18,000.0010,000.006. Business WorldCDDYESDirect ContractingOct-20N/AJanuaryJanuaryGoP19,000.0010,000.007. Daily TribuneCDDYESDirect ContractingOct-20N/AJanuaryJanuaryGoP42,042.0042,042.008. Manila BulletinCDDYESDirect ContractingOct-20N/AJanuaryJanuary			PLD	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	1/5,000.007	1/5.000.00	1
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IV. Subscriptionsvvv <td></td> <td></td> <td>PLD</td> <td>YES</td> <td>NP-53.9 - Small Value Procurement</td> <td>Oct-20</td> <td>N/A</td> <td>January</td> <td>January</td> <td>GoP</td> <td>100,000.007</td> <td>100,000.00</td> <td>1</td>			PLD	YES	NP-53.9 - Small Value Procurement	Oct-20	N/A	January	January	GoP	100,000.007	100,000.00	1
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6. Business WorldCDDYESDirect ContractingOct-20N/AJanuaryJanuaryGoP10,000.0010,000.006. Business WorldCDDYESDirect ContractingOct-20N/AJanuaryJanuaryGoP9,855.009,855.007. Daily TribuneCDDYESDirect ContractingOct-20N/AJanuaryJanuaryGoP42,042.0042,042.008. Manila BulletinCDDYESDirect ContractingOct-20N/AJanuaryJanuaryGoP16,380.0016,380.009.Manila TimesCDDYESDirect ContractingOct-20N/AJanuaryJanuaryGoP16,380.0016,380.00				YES	Direct Contracting								
Display resultCDDYESDirect ContractingOct-20N/AJanuaryJanuaryGoP9,855.009,855.008. Mania BulletinCDDYESDirect ContractingOct-20N/AJanuaryJanuaryGoP42,042.0042,042.009. Manila TimesCDDYESDirect ContractingOct-20N/AJanuaryJanuaryGoP16,380.0016,380.009. Manila TimesCDDYESDirect ContractingOct-20N/AJanuaryJanuaryGoP12,922.8012,922.80				YES									
8. Manila BulletinCDDYESDirect ContractingOct-20N/AJanuaryJanuaryGoP42,042.0042,042.009. Manila TimesCDDYESDirect ContractingOct-20N/AJanuaryJanuaryGoP16,380.0016,380.009. Manila TimesCDDYESDirect ContractingOct-20N/AJanuaryJanuaryGoP16,380.0016,380.00			CDD	YES	Direct Contracting								TO ACCOUNT OF THE OWNER
9.Manila Times   CDD   YES   Direct Contracting   Oct-20   N/A   January   January   GoP   16,380.00   16,380.00				YES	Direct Contracting								
			CDD										
		10. PDI	CDD	YES	Direct Contracting	Oct-20	N/A	January	January	GoP	12,922.80	12,922.81	0

							T			
11. People's Independend Media, Inc.	CDD	YES	Direct Contracting	Oct-20	N/A	January	January	GoP	10,400.00	10,400.00
12. Philippine Graphic Magazine	CDD	YES	Direct Contracting	Oct-20	N/A	January	January	GoP	1,800.00	1,800.00
13. Philippine Manila Standard					N/A			GoP		7 0 1 0 00
Publishing	CDD		Direct Contracting	Oct-20	1.000 k 1.	January	January		7,819.20	7,819.20
14. Philippine Star	CDD	YES	Direct Contracting	Oct-20	N/A	January	January	GoP	29,040.00	29,040.00
V. Travel and Training										
1. Travel Expenses										
1.1. Local	FAD	_	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	TBD	TBD	GoP	600,000.00	600,000.00
1.2 Foreign	FAD		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	TBD	TBD	GoP	200,000.00	200,000.00
2. Training Expenses	ITD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	TBD	TBD	GoP	350,000.00	350,000.00
3. Training Expenses	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	2,500.000.00	2,500,000.00
3.1.Banquet package for Internal Budget Hearing	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	GoP	50,000.00	50,000.00
3.2.Consultant-Facilitator for the Strategic Planning 2022 - 2027	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sept	Sept	GoP	200,000.00	200,000.00
3.3. Banquet package for the Strategic Planning 2022 - 2027	c FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sept	Sept	GoP	150,000.00	150,000.00
3.4. Banquet package for Performanc Review and Evaluation and Performance Checkpoints	e FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb and July	Feb and July	GoP	50,000.00	50,000.00
3.5. Banquet package for Annual Work and Financial Planning	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August	August	GoP	50,000.00	50,000.00
3.6. Banquet package for Performance Commitment Contract and Performance Review and Evaluation Workshop		NO	NP-53.9 - Small Value Procurement	N/A	N/A	September	September	GoP	50,000.00	50,000.00
3.7.Training-Workshop on Government Procurement System with Updates on RA 9184 and its IRR	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	TBD	TBD	GoP	60,000.00	60,000.00
3.8. 3-Days Course on Basic Monitoring and Evaluation	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	TBD	TBD	GoP	67,500.00	67,500.00
3.9.Filipiniana Bks for Exchange Partners – ADMU		NO	NP-53.9 - Small Value Procurement	N/A	N/A	TBD	TBD	GoP	202,500.00	202,500.00
3.10.2-Days Competency-Based Performance Management System	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	TBD	TBD	GoP	62,720.00	62,720.00
3.11. 3-Days Training Course on 5s Good Housekeeping	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	TBD	TBD	GoP	84,000.00	84,000.00
3.12. 2-Days Training Course on Root Cause Analysis / Problem Analysis an Solution Formulation		NO	NP-53.9 - Small Value Procurement	N/A	N/A	TBD	TBD	GoP	56,000.00	56,000.00
3.13. 3-Days Training Course on Quality Circles / Work Improvement Teams	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	TBD	TBD	GoP	75,600.00	75,600.00

		-								122
3.14. 5-Days Course on Basic								0.5		
Productivity and Quality Improvement				N/A	N/A	TBD	TBD	GoP	70,000.00	70,000.00
Approaches	FAD	NO	NP-53.9 - Small Value Procurement						70,000.00	70,000.00
3.15. 5-Days Quality Circles				N/A	N/A	TBD	TBD	GoP	70,000.00	70,000.00
Leadership Training	FAD	NO	NP-53.9 - Small Value Procurement						70,000.00	70,000.00
3.16. 2-Days Seminar on Knowledge	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	TBD	TBD	GoP	50,400.00	50,400.00
Management	FAD		NP-55.9 - Smail Value Procurement						00,400.00	
3.17.3-Days Training Course on Total				N/A	N/A	TBD	твр	GoP		
Productive Maintenance for the Public	FAD	NO	NP-53.9 - Small Value Procurement	IN/A	10/2	100	TOD	001	75,600.00	75,600.00
Sector	FAD	- 10	NF-55.9 - Smail Value Procurement							
3.18. 3-Days Training Course on				N/A	N/A	TBD	TBD	GoP		
Process Streamlining and Improvement for the Public Sector	FAD	NO	NP-53.9 - Small Value Procurement	N/A	IN//A	100	100	001	75,600.00	75,600.00
		- "``								
3.19.Banquet Package for Knowledge				N/A	N/A	TBD	TBD	GoP		
Sharing Sessions on Core Competencies	FAD	NO	NP-53.9 - Small Value Procurement	1.077	1077	100			100,000.00	100,000.00
		- "								
3.20.Banquet Package for Knowledge Sharing Sessions on organizational				N/A	N/A	TBD	TBD	GoP		
Competencies	FAF	NO	NP-53.9 - Small Value Procurement						100,000.00	100,000.00
VI. Supplies and Materials	17.0	- "								
1. ICT Office Supplies (Toner Cartridge,Pantum)	FAD	NO	Direct Contracting	N/A	N/A	N/A	March/Sept	GoP	206,500.00	206,500.00
2. ICT Office Supplies (Toner			Direct Contracting	11.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1						
Cartridge,Optimum)	FAD	NO	Direct Contracting	N/A	#REF!	N/A	March/Sept	GoP	215,000.00	215,000.00
3.Assorted ICT supplies available in the							As need	0.0		
procurement service.	FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	arises	GoP	42,459.69	42,459.69
1			<u>_</u>				0			
4. Assorted ICT supplies not available			·	N/A	N/A	N/A	As need arises	GoP		
in the procurement service.	FAD	NO	NP-53.9 - Small Value Procurement				anses		236,040.31	236,040.31
5.Common-use office supplies available				N/A	N/A	N/A	Feb/May	GoP		
in the procurement service	FAD	NO	NP-53.5 Agency-to-Agency						443,365.87	443,365.87
6. Common-use office supplies not				N/A	N/A	N/A	March/May	GoP		
available in the procurement service	FAD	NO	NP-53.9 - Small Value Procurement						56,634.13	56,634.13
7. Accountable forms	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	March	GoP	5,000.00	5,000.00
9. Drugs, medicines (LFP)	PLD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	April/Sept	GoP	95,000.00	95,000.00
10. Drugs, medicines	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	April/Sept	GoP	40,000.00	40,000.00
VII. Medical, Dental and Laboratory										
Expenses										
1. Assorted Medical, Dental and				N/A	N/A	N/A	Feb/June	GoP	60 475 00	60 175 00
Laboratory Supplies	FAD	NO	NP-53.5 Agency-to-Agency		100 cm				62,175.00	62,175.00 37,825.00
2. Dental Supplies (1 lot)	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	January	GoP	37,825.00 600.000.00	600,000.00
3. Annual Physical Chek-up (1 lot)	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Sept	GoP	000,000.00	000,000.00
VIII. Petroleum, Oil, Lubricants										
			NP-53.14 Direct Retail Purchase of	N/A	N/A	N/A	As need	GoP		
	EAD		Petroleum Fuel, Oil and Lubricant (POL)				arises		150,000.00	150.000.00
	FAD	NO	Products and Airline Tickets						130,000.00	100,000.00
IX. Other Supplies and Material										
Expenses						+	As need			
1. Other Supplies available in the	FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	arises	GoP	656,023.38	656,023.38
procurement service			IN -00.0 Agency-to-Agency	I			41363			

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2. Other Supplies not available in the procurement service	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	As need arises	GoP	3,843,976.62	3,843,976.62
3. Other Supplies	CDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	As need arises	GoP	60,000.00	60,000.00
4. Other Supplies	ITD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	As need arises	GoP	915,000.00	915,000.00
5. Other Supplies	САТ	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	As need arises	GoP	60,000.00	60,000.00
6. Other Supplies: ICCYAL Conference	Ref	NO	NP-53.9 - Small Value Procurement	August	N/A	N/A	As need arises	GoP	80,000.00	80,000.00
7. Other Supplies	PLD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	As need arises	GoP	150,000.00	150,000.00
8. Other supplies (Conservationg, Preservation, Exhibition)	FIL	NO	Competitive Bidding	January	February	February	March	GoP	1,000.000.00	1,000.000.00
X. Utility Expenses			· · · · · · · · · · · · · · · · · · ·							
1. Water Expenses	NLP/LFP	NO	Direct Contracting	N/A	N/A	N/A	Monthly	GoP	1,588.000.00	1,588.000.00
	NLP/ITD	NO	Direct Contracting	N/A	N/A	N/A	Monthly	GoP	14,399.000.00	14,399.000.00
XI. Communication Expenses										
1. Postage and Courier Service	NLP/LFP	NO	Direct Contracting	N/A	N/A	N/A	As need arises	GoP	368,000.00	368,000.00
2. Mobile	NLP/LFP	NO	Direct Contracting	N/A	N/A	N/A	Monthly	GoP	211.000.00	211,000.00
3. Landline	NLP/LFP	NO	Direct Contracting	N/A	N/A	N/A	Monthly	GoP	158,000.00	158,000.00
4. Internet	NLP/ITD/LF P	NO	Direct Contracting	N/A	N/A	N/A	Monthly	GoP	4,623.000.00	4,623.000.00
XII. Professional Services										
	FAD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	January	January	GoP	253,000.00	253,000.00
XIII. General Services			Competitive Bidding							
1. Security Services	FAD	YES		Dec-20	Dec-20	January	January	GoP	5,294,072.51	5,294,072.51
XIV Repair and Maintenance										
1. Building	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	As need arises	GoP	300.000.00	300.000.00
2. Machinery	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	As need arises	GoP	500,000.00	500,000.00
3. Office Equipment	FAD/FIL	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	As need arises	GoP	642,000.00	642,000.00
4. ICT Equipment	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	As need arises	GoP	205,000.00	205,000.00
4. Office Equipment (LFP)	PLD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	As need arises	GoP	20,000.00	20,000.00
	FIL	NO	NP-53.9 - Small Value Procurement	January	N/A	February	March	GoP	270,000.00	270,000.00
6. Microfilm readers maintenance, calibration and repair	Fil	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	450,000.00	450,000.00
7. Motor Vehicle	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	As need arises	GoP	300.000.00	300,000.00
XV. Taxes, Insurance and other Fees										
1.Fidelity bond premiums	FAD/Fil	NO		N/A	N/A	N/A	N/A	GoP	82,000.00	82,000.00
2 Insurance Expenses	FAD/Fil	NO		N/A	N/A	N/A	N/A	GoP	1,250.000.00	1,250.000.00
3. Printing and Publication Expenses	RPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	September	GoP	46,000.00	46,000.00

XVI. Other Maintenance and Operating Expenses										
1.Professional Services for Writer/ Editor	RPD	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	200,000.00	200,000.00
2. Promotional and Cultural Activities	RPD	NO	NP-53.9 - Small Value Procurement	February	N/A	N/A	N/A	GoP	100,000.00	100,000.00
3. Purified water	FAD	YES	NP-53.9 - Small Value Procurement		N/A	January	January	GoP	134,400.00	134,400.00
4. Training Kits	PLD	NO	NP-53.9 - Small Value Procurement	January	N/A	N/A	N/A	GoP	50,000.00	50,000.00
5. ASEAN-COCI Project Meals and Miscellaneous Expenses	REF	NO	NP-53.9 - Small Value Procurement	July	N/A	N/A	N/A	GoP	100,000.00	100,000.00
6. Puppets and Mascot Maintenance	REF	NO	NP-53.9 - Small Value Procurement	January	N/A	N/A	N/A	GoP	20,000.00	20,000.00
7. Rewashing of multimedia collection	Fil	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	270,000.00	270,000.00
8. Membership dues and contribution to organization	BSD	NO	NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutions	N/A	N/A	1st quarter	1st quarter	GoP	208,000.00	208,000.00
9. Other Miscellanous and Operating Expenses	CAT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd quarter	2nd quarter	GoP	90,000.00	90,000.00
10. Other Miscellanous and Operating Expenses	CDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	90,000.00	90,000.00
XVII. ICT Equipment										
1. Mlthi laptop, midrange , (47)	FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Feb	GoP	1,920,000.00	1,920,000.00

'repared by:

Recommend for Approval:

Busan Q. Fetalio Marianse Susan Fetalico

Marvin Vanguardia

Maricel Manalo

**BAC Vice Chairperson** 

**BAC Member** 

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BAC Member

Approved by:

Cesar Gilbert Adriano

Head of the Procuring Entity

Date:

labausto

**3AC Secretary** 

ra Albalos

BAC Chairperson Danilo Eenhandez

**BAC Member**