

MAY 07 2010

DepEd O R D E R  
No. **41**, s. 2010

GUIDELINES FOR THE IMPLEMENTATION OF FY 2010  
SCHOOL-BASED MANAGEMENT (SBM) GRANTS

To: Undersecretaries  
Assistant Secretaries  
Bureau Directors  
Directors of Services/ Centers and Heads of Units  
Regional Directors  
Schools Division/ City Superintendents  
Heads, Public Elementary and Secondary Schools  
All Others Concerned

1. To sustain the reforms under the Basic Education Sector Reform Agenda (BESRA) in pursuit of quality basic education for all, the Department of Education is continuing the provision of School-Based Management Grants to public elementary and secondary schools using funds from the FY 2010 General Appropriations Act (GAA).

2. For uniformity of implementation and other reporting requirements, the provisions of DepED Order Nos. 55, s. 2008 and 75, s. 2009 containing the guidelines for the FY 2007 and 2009 SBM Grants and all the annexes of said Orders are herein employed, save for some modifications described hereunder:

2.1. Allocation of SBM Grants

- a. All regions and divisions shall receive the FY 2010 SBM Grant, to be allocated equitably in this manner - 70% weight shall be assigned to the prorated distribution of the total number of schools in the division/region, and 30% to the average of three (3) crucial performance indicators, namely: participation rate, cohort survival rate and achievement rate. **Annex 1** shows the allocation per region and division.
- b. It is understood that low performing divisions shall be given priority in the allocation of SBM Grant to enable them to catch up with the other areas of the country.
- c. To prevent the accumulation of unliquidated cash advances by regions and divisions, the release of allotments to recipient divisions shall be dependent upon the full liquidation of prior SBM Grants under FY 2006-2009 GAA and SPHERE. Evidence of such liquidation of cash advances by concerned divisions shall be forwarded to this Office, Attn.: OPS-PPD at telefax: (02) 638-8634 and email address [sbmgrants@yahoo.com](mailto:sbmgrants@yahoo.com) copy furnished Ms. Molyn Dionela at Accounting Division, at telefax (02) 633-7201, email address [molyn\\_dionela@yahoo.com.ph](mailto:molyn_dionela@yahoo.com.ph) and the Regional SBM Task Force. For those divisions that have yet to liquidate their prior cash advances, a template for this purpose is in **Annex 2**.



## 2.2. Selection and Prioritization of School Recipients

- a. All schools regardless of size and location are deemed eligible for the grant. However, priority shall be accorded to those schools that have not yet benefited from similar grants in the past. These priority schools shall be ranked using the average of promotion rate, retention rate, dropout rate and achievement rate as reflected in the Basic Education Information System of the most recent SY. Low performing schools will be given priority in case of new recipients.
- b. For those schools that have availed of the SBM Grant in the past, they may still qualify for this year's Grant, subject to the demonstration of school improvement. Among others, the schools should be able to show the:
  - i) Absence or minimal unliquidated cash advances (all sources) as certified by the Division Accountants;
  - ii) Improvements in achievement level, drop out rate and promotion rate;
  - iii) Utilization of SBM self assessment tool in determining the level of SBM practice;
  - iv) Absence or minimal number of non-readers, frustrated readers and/or non-numerates;
  - v) Fully Functional School Governing Council

The Division SBM Task Forces are advised to accomplish **Annex 3** in confirming the eligibility of schools who have received the previous grants. Failure to show evidence of three (3) out of five (5) basic indicators forfeits school's opportunity to receive this year's SBM Grant. The SBM Task Forces must ensure strict implementation of this provision.

- c. The concerned Schools Division Superintendents shall call for the submission of school proposals for those schools identified as priority. All proposals must dwell on the provisions of SIP and must be incorporated in their respective Annual Improvement Plans.
- d. The Division SBM Task Force shall forward a Summary Report of the prioritization and the result of evaluation of school proposals (**Annex 4**) to Planning and Programming Division, Office of Planning Service (PPD-OPS), DepEd Complex, Meralco Avenue Pasig City on or before June 15, 2010 at telefax no.: (02) 638-8634 or email address: [sbmgrants@yahoo.com](mailto:sbmgrants@yahoo.com) copy furnished the Regional SBM Task Force for review and evaluation and onward endorsement to Budget Division for the release of funds.

## 2.3. Amount of SBM Grant

The amount of SBM Grant for each recipient school shall be Fifty Thousand Pesos (PhP 50,000).

## 2.4. Eligible Activities/Expenditure Items

### a. School Grant:

1. The FY 2010 SBM Grant shall be used to finance activities intended for SIP/AIP implementation including other items listed hereunder.
2. Eligible Expenditures are the following:

#### Elementary Schools

- supplies and materials (for the development of supplementary instructional materials and implementation of school-based teacher training);
- food and supplies for school feeding (not exceeding 15% of the total grant);
- Medical and Dental Supplies including weighing scale (not exceeding 5% of the total grant);
- meals during meetings and school-based teacher trainings (not exceeding 10% of total grant);
- reproduction cost of teaching and learning materials, per DepEd Order Nos. 112 and 119, s. 2009 (not exceeding 20% of the total grant); and
- minor repairs of school furniture (not exceeding 15% of the total grant).

#### Secondary Schools

- supplies and materials (for the development of supplementary instructional materials and implementation of school-based teacher training);
- supplies and materials for science (chemistry and biology) laboratories (not exceeding 15% of the total grant);
- reproduction cost of teaching and learning materials, per DepEd Order Nos. 112 and 119, s. 2009 (not exceeding 20% of the total grant);
- minor repairs of school furniture (not exceeding 15% of the total grant); and
- Library supplies (not exceeding 10% of the total grant).

3. Ineligible expenditures are the following:

- hiring and payment of salaries of additional staff;
- purchase of equipment (per latest COA circular);
- payment of allowances and/or honoraria;
- training of school or cluster heads in SBM; and
- Payment of utility bills (electricity, telephone, water, broadband, cable) and all other expenditures chargeable against the school's Maintenance and Other Operating Expenses (MOOE) budget

### b. Program Support Fund

1. Program Support Funds will be provided at the regional, division and national levels to support activities relative to giving technical assistance to schools and to quality assure the

implementation of SBM. The amounts are also reflected in Annex 1. Accomplishment and utilization reports of previous Regional and Division PSF shall be submitted with the proposed work plans for FY 2010 (**Annexes 5 & 6**) to contacts stated in Section 2.1.c, this Order.

2. Eligible activities are the following:


- SBM Grant monitoring and evaluation;
- hiring of additional support personnel;
- purchase of office supplies;
- minor repair and maintenance of office equipment; and
- conduct of meetings, consultation, orientation.

2.5. Miscellaneous Provisions

- a. For newly created divisions, the SBM grants shall be released to their mother divisions. The Regional SBM Task Force is hereby authorized to decide on the distribution of the funds between the mother and newly created division/s using the 30-70 formula described in Item 2.1 a. A copy of said decision by the Regional SBM Task Force must be sent to OPS within a month from release of this Order.
- b. In cases where school heads could not draw cash advance due to legal and administrative impediments, the Schools Division Superintendent shall take immediate appropriate action to ensure that such schools will not be deprived of the grant.
- c. The Regional and SBM Task Forces and the Planning Officers are hereby directed to submit Progress Report of SBM Grant implementation to PPD-OPS on a monthly basis. The same teams are also expected to monitor and report on the activities charged against the Program Support Funds sourced from FY GAA and to ensure that all are fully liquidated at the close of the school year.

3. Other DepEd Orders found inconsistent with this Order are hereby amended, superseded, or modified accordingly.

4. Immediate dissemination of and compliance with this Order is directed.

  
**MONA D. VALISNO**  
Secretary  
8. MMB  
4/27

Encls.: As stated

References: DepED Order: Nos. 55, s. 2008,  
75, 112 and 119, s. 2009

To be indicated in the Perpetual Index  
under the following subjects:

FUNDS  
PROGRAMS

SCHOOLS  
POLICY

PROJECTS

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DEPARTMENT OF EDUCATION  
 SY 2010-2011 ALLOCATION UNDER FY 2010 GAA SBM GRANTS  
 As of May 2010

	School Grant		Program Management Fund		Total
	No. of Recipient Schools	SBM Grant Amount (Php 50,000/sch.)	Division	Region	
<b>NATIONAL</b>	<b>8,600</b>	<b>430,000,000</b>	<b>12,500,000</b>	<b>2,500,000</b>	<b>500,000,000</b>
<b>LUZON</b>	<b>3,840</b>	<b>192,000,000</b>	<b>5,575,773</b>	<b>1,115,155</b>	<b>198,690,928</b>
<b>NORTH LUZON</b>	1,945	97,250,000	2,823,488	564,698	100,638,186
Region I - Ilocos Region	522	26,100,000	760,455	152,091	27,012,546
Region II - Cagayan Valley	431	21,550,000	627,327	125,465	22,302,792
Region III - Central Luzon	660	33,000,000	955,795	191,159	34,146,954
C A R	332	16,600,000	479,911	95,982	17,175,894
<b>N C R</b>	<b>245</b>	<b>12,250,000</b>	<b>353,507</b>	<b>70,701</b>	<b>12,674,208</b>
<b>SOUTH LUZON</b>	<b>1,650</b>	<b>82,500,000</b>	<b>2,398,778</b>	<b>479,756</b>	<b>85,378,534</b>
IV - Southern Tagalog	983	49,150,000	1,429,264	285,853	50,865,117
Region IV-A - CALABARZON	605	30,250,000	881,011	176,202	31,307,213
Region IV-B - MIMAROPA	378	18,900,000	548,253	109,651	19,557,903
Region V - Bicol Region	667	33,350,000	969,514	193,903	34,513,417
<b>VISAYAS</b>	<b>2,164</b>	<b>108,200,000</b>	<b>3,150,901</b>	<b>630,180</b>	<b>111,981,081</b>
Region VI - Western Visayas	791	39,550,000	1,150,873	230,175	40,931,047
Region VII - Central Visayas	712	35,600,000	1,038,176	207,635	36,845,812
Region VIII - Eastern Visayas	661	33,050,000	961,852	192,370	34,204,222
<b>MINDANAO</b>	<b>2,596</b>	<b>129,800,000</b>	<b>3,773,326</b>	<b>754,665</b>	<b>134,327,991</b>
Region IX - Western Mindanao	436	21,800,000	632,120	126,424	22,558,544
Region X - Northern Mindanao	484	24,200,000	704,945	140,989	25,045,934
Region XI - Southern Mindanao	410	20,500,000	596,613	119,323	21,215,935
Region XII - Central Mindanao	395	19,750,000	573,615	114,723	20,438,338
C A R A G A	370	18,500,000	537,434	107,487	19,144,921
A R M M	501	25,050,000	728,599	145,720	25,924,319
<b>NATIONWIDE</b>					<b>55,000,000</b>

DEPARTMENT OF EDUCATION  
 SY 2010-2011 ALLOCATION UNDER FY 2010 GAA SBM GRANTS  
 As of April 2010

DIVISION	School Grant		Program Management Fund		Total
	No. of Recipient Schools	SBM Grant Amount (Php 50,000/sch.)	Division	Region	
<b>TOTAL - RO I</b>	<b>522</b>	<b>26,100,000</b>	<b>760,455</b>	<b>152,091</b>	<b>27,012,546</b>
Alaminos City	15	750,000	22,354	4,471	776,824
Candon City	16	800,000	23,605	4,721	828,326
Dagupan City	15	750,000	22,444	4,489	776,932
Ilocos Norte	64	3,200,000	92,528	18,506	3,311,033
Ilocos Sur	79	3,950,000	115,476	23,095	4,088,571
La Union	62	3,100,000	90,729	18,146	3,208,874
Laoag City	14	700,000	20,766	4,153	724,919
Pangasinan I, Lingayen	100	5,000,000	145,961	29,192	5,175,153
Pangasinan II, Binalonan	87	4,350,000	125,743	25,149	4,500,891
San Carlos City	22	1,100,000	32,128	6,426	1,138,554
San Fernando City	15	750,000	21,874	4,375	776,249
Urdaneta City	21	1,050,000	29,880	5,976	1,085,857
Vigan City	12	600,000	16,968	3,394	620,362
<b>TOTAL - RO II</b>	<b>431</b>	<b>21,550,000</b>	<b>627,327</b>	<b>125,465</b>	<b>22,302,792</b>
Batanes	13	650,000	19,144	3,829	672,973
Cagayan	118	5,900,000	172,225	34,445	6,106,670
Cauayan City	25	1,250,000	36,000	7,200	1,293,200
Isabela	153	7,650,000	222,663	44,533	7,917,196
Nueva Vizcaya	65	3,250,000	93,907	18,781	3,362,688
Quirino	42	2,100,000	61,318	12,264	2,173,581
Tuguegarao City	15	750,000	22,070	4,414	776,484
<b>TOTAL - RO III</b>	<b>680</b>	<b>33,000,000</b>	<b>955,795</b>	<b>191,159</b>	<b>34,146,954</b>
Angeles City	16	800,000	23,459	4,692	828,150
Aurora	36	1,800,000	52,437	10,487	1,862,924
Balanga City	12	600,000	17,040	3,408	620,448
Bataan	35	1,750,000	50,949	10,190	1,811,139
Bulacan	82	4,100,000	118,897	23,779	4,242,677
Cabanatuan City	22	1,100,000	31,291	6,258	1,137,549
Gapan City	17	850,000	24,638	4,928	879,566
Malolos City	18	900,000	25,638	5,128	930,765
Munoz Science City	17	850,000	24,461	4,892	879,353
Nueva Ecija	112	5,600,000	162,148	32,430	5,794,578
Olongapo City	16	800,000	23,515	4,703	828,217
Pampanga	88	4,400,000	127,688	25,538	4,553,226
San Fernando City	19	950,000	27,832	5,566	983,399
San Jose del Monte City	15	750,000	21,784	4,357	776,141
Tarlac	76	3,800,000	109,929	21,986	3,931,915
Tarlac City	28	1,400,000	40,386	8,077	1,448,464
Zambales	51	2,550,000	73,704	14,741	2,638,445
<b>TOTAL - RO IV-A</b>	<b>605</b>	<b>30,250,000</b>	<b>881,011</b>	<b>176,202</b>	<b>31,307,213</b>
Antipolo City	19	950,000	26,901	5,380	982,282
Batangas	106	5,300,000	153,376	30,675	5,484,051
Batangas City	25	1,250,000	35,621	7,124	1,292,745
Calamba City	23	1,150,000	32,735	6,547	1,189,282
Cavite	68	3,400,000	98,464	19,693	3,518,157
Cavite City	-	700,000	22,823	4,565	727,388
Laguna	66	3,300,000	96,294	19,259	3,415,553
Lipa City	19	950,000	28,200	5,640	983,840
Lucena City	20	1,000,000	29,295	5,859	1,035,154
Quezon	143	7,150,000	208,060	41,612	7,399,673
Rizal	46	2,300,000	66,927	13,385	2,380,313
San Pablo City	23	1,150,000	33,768	6,754	1,190,522
Sta. Rosa City	16	800,000	23,374	4,675	828,049
Tanauan City	17	850,000	25,171	5,034	880,205

DIVISION	School Grant		Program Management Fund		Total
	No. of Recipient Schools	SBM Grant Amount (Php 50,000/sch.)	Division	Region	
<b>TOTAL - RO IV-B</b>	<b>378</b>	<b>18,900,000</b>	<b>548,253</b>	<b>109,651</b>	<b>19,557,903</b>
Calapan City	20	1,000,000	29,043	5,809	1,034,852
Marinduque	42	2,100,000	61,526	12,305	2,173,832
Occidental Mindoro	61	3,050,000	89,200	17,840	3,157,040
Oriental Mindoro	78	3,900,000	112,678	22,536	4,035,213
Palawan	107	5,350,000	154,808	30,962	5,535,769
Puerto Princesa City	24	1,200,000	34,712	6,942	1,241,654
Romblon	46	2,300,000	66,286	13,257	2,379,543
<b>TOTAL - RO V</b>	<b>667</b>	<b>33,350,000</b>	<b>969,514</b>	<b>193,903</b>	<b>34,513,417</b>
Albay	88	4,400,000	127,816	25,563	4,553,379
Camarines Norte	54	2,700,000	78,626	15,725	2,794,351
Camarines Sur	156	7,800,000	226,212	45,242	8,071,454
Catanduanes	48	2,400,000	69,744	13,949	2,483,693
Iriga City	18	900,000	25,868	5,174	931,042
Legaspi City	22	1,100,000	32,006	6,401	1,138,408
Ligao City	21	1,050,000	30,042	6,008	1,086,051
Masbate	103	5,150,000	149,015	29,803	5,328,818
Masbate City	17	850,000	25,388	5,078	880,466
Naga City	18	900,000	25,995	5,199	931,195
Sorsogon	84	4,200,000	122,788	24,558	4,347,346
Sorsogon City	19	950,000	28,128	5,626	983,754
Tabaco City	19	950,000	27,885	5,577	983,462
<b>TOTAL - RO VI</b>	<b>791</b>	<b>39,550,000</b>	<b>1,150,873</b>	<b>230,175</b>	<b>40,931,047</b>
Aklan	65	3,250,000	95,171	19,034	3,364,205
Antique	85	4,250,000	123,252	24,650	4,397,903
Bacolod City	22	1,100,000	32,147	6,429	1,138,576
Bago City	23	1,150,000	32,847	6,569	1,189,416
Cadiz City	26	1,300,000	38,036	7,607	1,345,643
Capiz	78	3,900,000	113,107	22,621	4,035,729
Guimaras	27	1,350,000	39,490	7,898	1,397,388
Iloilo	167	8,350,000	243,003	48,601	8,641,604
Iloilo City	23	1,150,000	33,628	6,726	1,190,354
Kabankalan City	27	1,350,000	39,941	7,988	1,397,930
La Carlota City	17	850,000	24,570	4,914	879,484
Negros Occidental	113	5,650,000	164,635	32,927	5,847,562
Passi City	21	1,050,000	30,136	6,027	1,086,163
Roxas City	23	1,150,000	33,507	6,701	1,190,208
Sagay City	26	1,300,000	37,180	7,436	1,344,616
San Carlos City	26	1,300,000	37,715	7,543	1,345,259
Silay City	22	1,100,000	32,508	6,502	1,139,009
<b>TOTAL - RO VII</b>	<b>712</b>	<b>35,600,000</b>	<b>1,038,176</b>	<b>207,635</b>	<b>36,845,812</b>
Bais City	22	1,100,000	31,471	6,294	1,137,765
Bayawan City	23	1,150,000	33,824	6,765	1,190,589
Bogo City	14	700,000	21,071	4,214	725,285
Bohol	153	7,650,000	222,841	44,568	7,917,409
Carcar City	21	1,050,000	31,135	6,227	1,087,362
Cebu	154	8,200,000	239,566	47,913	8,487,479
Cebu City	27	1,350,000	39,543	7,909	1,397,452
Danao City	21	1,050,000	29,989	5,998	1,085,987
Dumaguete City	18	900,000	25,784	5,157	930,941
Guihulngan City	26	1,300,000	37,395	7,479	1,344,874
Lapu Lapu City	20	1,000,000	29,130	5,826	1,034,956
Mandaue City	18	900,000	26,852	5,370	932,222
Negros Oriental	89	4,450,000	129,512	25,902	4,605,415
Siquijor	23	1,150,000	32,841	6,568	1,189,409
Tagbilaran City	14	700,000	19,966	3,993	723,959
Talisay City	18	900,000	26,780	5,356	932,136
Tanjay City	19	950,000	27,972	5,594	983,567
Toledo City	22	1,100,000	32,505	6,501	1,139,005

DIVISION	School Grant		Program Management Fund		Total
	No. of Recipient Schools	SBM Grant Amount (Php 50,000/sch.)	Division	Region	
<b>TOTAL - RO VIII</b>	<b>661</b>	<b>33,050,000</b>	<b>961,852</b>	<b>192,370</b>	<b>34,204,222</b>
Biliran	31	1,550,000	45,320	9,064	1,604,385
Calbayog City	36	1,800,000	52,418	10,484	1,862,901
Eastern Samar	81	4,050,000	117,167	23,433	4,190,600
Leyte	185	9,250,000	269,640	53,928	9,573,568
Maasin City	22	1,100,000	31,717	6,343	1,138,060
Northern Samar	91	4,550,000	132,591	26,518	4,709,109
Ormoc City	24	1,200,000	34,836	6,967	1,241,803
Samar	115	5,750,000	167,857	33,571	5,951,429
Southern Leyte	56	2,800,000	81,296	16,259	2,897,556
Tacloban City	20	1,000,000	29,009	5,802	1,034,811
<b>TOTAL - RO IX</b>	<b>436</b>	<b>21,800,000</b>	<b>632,120</b>	<b>126,424</b>	<b>22,558,544</b>
Dapitan City	22	1,100,000	31,452	6,290	1,137,743
Dipolog City	19	950,000	27,885	5,577	983,462
Isabela City	23	1,150,000	32,828	6,566	1,189,394
Pagadian City	23	1,150,000	33,233	6,647	1,189,880
Zamboanga City	41	2,050,000	59,621	11,924	2,121,545
Zamboanga del Norte	110	5,500,000	159,729	31,946	5,691,675
Zamboanga del Sur	117	5,850,000	170,036	34,007	6,054,043
Zamboanga Sibugay	81	4,050,000	117,335	23,467	4,190,801
<b>TOTAL - RO X</b>	<b>484</b>	<b>24,200,000</b>	<b>704,945</b>	<b>140,989</b>	<b>25,045,934</b>
Bukidnon	102	5,100,000	148,731	29,746	5,278,478
Cagayan de Oro City	27	1,350,000	39,474	7,895	1,397,369
Camiguin	22	1,100,000	31,754	6,351	1,138,105
Gingoog City	27	1,350,000	39,496	7,899	1,397,395
Iligan City	30	1,500,000	43,132	8,626	1,551,758
Lanao del Norte	65	3,250,000	94,053	18,811	3,362,864
Misamis Occidental	60	3,000,000	87,507	17,501	3,105,008
Misamis Oriental	68	3,400,000	99,074	19,815	3,518,889
Oroquieta City	20	1,000,000	29,473	5,895	1,035,367
Ozamis City	19	950,000	28,168	5,634	983,802
Tangub City	20	1,000,000	28,953	5,791	1,034,743
Valencia City	24	1,200,000	35,129	7,026	1,242,154
<b>TOTAL - RO XI</b>	<b>410</b>	<b>20,500,000</b>	<b>596,613</b>	<b>119,323</b>	<b>21,215,935</b>
Compostela Valley	66	3,300,000	96,154	19,231	3,415,385
Davao City	63	3,150,000	91,519	18,304	3,259,823
Davao del Norte	43	2,150,000	62,709	12,542	2,225,251
Davao del Sur	74	3,700,000	107,800	21,560	3,829,360
Davao Oriental	56	2,800,000	80,823	16,165	2,896,988
Digos City	20	1,000,000	29,065	5,813	1,034,878
Island Garden City of Samal	23	1,150,000	33,968	6,794	1,190,761
Mati City	24	1,200,000	35,306	7,061	1,242,367
Panabo City	22	1,100,000	32,006	6,401	1,138,408
Tagum City	19	950,000	27,262	5,452	982,715
<b>TOTAL - RO XII</b>	<b>395</b>	<b>19,750,000</b>	<b>573,615</b>	<b>114,723</b>	<b>20,438,338</b>
Cotabato City	16	800,000	23,390	4,678	828,068
General Santos City	25	1,250,000	36,408	7,282	1,293,690
Kidapawan City	23	1,150,000	33,700	6,740	1,190,440
Koronadal City	21	1,050,000	30,080	6,016	1,086,096
North Cotabato	115	5,750,000	167,272	33,454	5,950,726
Sarangani	51	2,550,000	74,532	14,906	2,639,438
South Cotabato	62	3,100,000	90,308	18,062	3,208,370
Sultan Kudarat	66	3,300,000	95,373	19,075	3,414,447
Tacurong City	16	800,000	22,553	4,511	827,063
<b>TOTAL - CARAGA</b>	<b>370</b>	<b>18,500,000</b>	<b>537,434</b>	<b>107,487</b>	<b>19,144,921</b>
Agusan del Norte	44	2,200,000	63,400	12,680	2,276,080
Agusan del Sur	80	4,000,000	116,351	23,270	4,139,621
Bislig City	23	1,150,000	33,164	6,633	1,189,797
Butuan City	29	1,450,000	42,273	8,455	1,500,728
Dinagat Island	30	1,500,000	43,092	8,618	1,551,710
Siargao	30	1,500,000	44,054	8,811	1,552,864
Surigao City	24	1,200,000	35,356	7,071	1,242,427
Surigao del Norte	36	1,800,000	52,807	10,561	1,863,368
Surigao del Sur	74	3,700,000	106,937	21,387	3,828,325



DIVISION	School Grant		Program Management Fund		Total
	No. of Recipient Schools	SBM Grant Amount (Php 50,000/sch.)	Division	Region	
<b>TOTAL - ARMM</b>	<b>501</b>	<b>25,050,000</b>	<b>728,599</b>	<b>145,720</b>	<b>25,924,319</b>
Basilan	43	2,150,000	62,752	12,550	2,225,303
Lamitan City	20	1,000,000	28,707	5,741	1,034,448
Lanao del Sur - IA	39	1,950,000	56,306	11,261	2,017,567
Lanao del Sur - IB	42	2,100,000	60,866	12,173	2,173,040
Lanao del Sur - IIA	45	2,250,000	65,987	13,197	2,329,184
Lanao del Sur - IIB	29	1,450,000	42,659	8,532	1,501,191
Maguindanao	53	2,650,000	77,349	15,470	2,742,819
Marawi City	19	950,000	27,185	5,437	982,622
Shariff Kabunsuan	57	2,850,000	83,519	16,704	2,950,223
Sulu I	52	2,600,000	75,768	15,154	2,690,921
Sulu II	50	2,500,000	72,023	14,405	2,586,427
Tawi-Tawi	52	2,600,000	75,478	15,096	2,690,574
<b>TOTAL - CAR</b>	<b>332</b>	<b>16,600,000</b>	<b>479,911</b>	<b>95,982</b>	<b>17,175,894</b>
Abra	53	2,650,000	76,537	15,307	2,741,844
Apayao	39	1,950,000	56,377	11,275	2,017,653
Baguio City	20	1,000,000	28,489	5,698	1,034,187
Benguet	70	3,500,000	101,502	20,300	3,621,803
Ifugao	50	2,500,000	71,998	14,400	2,586,398
Kalinga	52	2,600,000	75,061	15,012	2,690,073
Mt. Province	48	2,400,000	69,947	13,989	2,483,936
<b>TOTAL - NCR</b>	<b>245</b>	<b>12,250,000</b>	<b>353,507</b>	<b>70,701</b>	<b>12,674,208</b>
Caloocan City	25	1,250,000	35,926	7,185	1,293,111
Las Piñas City	15	750,000	21,625	4,325	775,950
Makati City	15	750,000	21,373	4,275	775,648
Malabon & Navotas	20	1,000,000	29,186	5,837	1,035,023
Mandaluyong City	12	600,000	17,557	3,511	621,068
Manila	26	1,300,000	37,457	7,491	1,344,949
Marikina City	13	650,000	18,413	3,683	672,095
Muntinlupa City	13	650,000	18,574	3,715	672,289
Paranaque City	14	700,000	19,804	3,961	723,765
Pasay City	17	850,000	24,766	4,953	879,719
Pasig City and San Juan	14	700,000	19,854	3,971	723,825
Quezon City	27	1,350,000	39,359	7,872	1,397,231
Tagig & Pateros	16	800,000	23,032	4,606	827,639
Valenzuela City	18	900,000	26,581	5,316	931,897

**REPORT ON THE FY \_\_\_\_\_ SBM GRANT UTILIZATION**  
as of \_\_\_\_\_

REGION: \_\_\_\_\_  
DIVISION: \_\_\_\_\_

NAME OF SCHOOL	SCHOOL ID (BEIS)	NAME OF PRINCIPAL*	AMOUNT OF GRANT	CHECK NO.	DATE OF CHECK	DATE RELEASED TO SCHOOL	AMOUNT UTILIZED	AMOUNT LIQUIDATED	DATE LIQUIDATION REPORT WAS RECEIVED AT DO	PROGRAM/PROJECT / ACTIVITIES CHARGED TO THE GRANT	EXPENDITURE ITEMS (1, 2, 3, 4, 5 or 6)	REMARKS
<b>FY 2009 GAA</b>												
<b>I. ELEMENTARY</b>												
1												
2												
3												
<b>II. SECONDARY</b>												
<b>A. Non-Implementing Units (w/out fiscal autonomy)</b>												
1												
2												
3												
<b>B. Implementing Units (w/ fiscal autonomy)</b>												
1												
2												
3												
<b>C. SPHERE (if applicable)</b>												
Tranche 1 (2008)												
1												
Tranche 2 (2008)												
1												
Tranche 3 (2009)												
1												
n												

**Legend:**

**Expenditure Items:**

- 1- Supplies & Materials
- 2- Food & Supplies for school feeding
- 3- Meals during meetings & school-based teacher trainings (not exceeding 10% of total grant)
- 4- Transportation expenses of resource persons
- 5- Reproduction cost of teaching and learning materials
- 6- Procurement of supplementary instructional materials, per DepED Order No. 52, s. 2007 (not exceeding 20% of the total grant)

Note:

\* The name of principal refers to the person who was issued the check.

Prepared by: \_\_\_\_\_

**SBM Coordinator**

Date: \_\_\_\_\_

Accountant \_\_\_\_\_

Date: \_\_\_\_\_

Noted by: \_\_\_\_\_

**Division Superintendent**

Date: \_\_\_\_\_





PRIORITIZATION CHECKLIST FOR OLD RECIPIENTS... continuation of Annex 3

Name of School	Previous Year			Current Available Year			Inc/Dec	
	No. of nonreaders	No. of frustrated readers	No. of non-numerates	No. of nonreaders	No. of frustrated readers	No. of non-numerates	No. of frustrated readers	No. of non-numerates
<b>I. ELEMENTARY</b>								
1								
2								
3								
...								
...								
<b>II. SECONDARY</b>								
<b>A. Non-implementing Units (w/out fiscal a</b>								
1								
2								
3								
...								
...								
<b>B. Implementing Units (w/ fiscal autonomy</b>								
1								
2								
3								
...								
0								

Prepared by: \_\_\_\_\_ Date: \_\_\_\_\_

SBM Coordinator \_\_\_\_\_ Date: \_\_\_\_\_

Accountant \_\_\_\_\_

Noted by: \_\_\_\_\_ Date: \_\_\_\_\_

Division Superintendent \_\_\_\_\_

LIST OF FY 2010 SBM GRANTS RECIPIENT SCHOOLS

REGION:  
DIVISION:

NAME OF SCHOOL	SCHOOL ID (BEIS)	Old or New Recipient (Pls. indicate)	ELIGIBLE ACTIVITIES	EXPENDITURE ITEMS (1, 2, 3, 4, 5, 6, 7 or 8)
<b>I. ELEMENTARY</b>				
<b>A. Funded under GAA</b>				
1				
2				
:				
n				
<b>II. SECONDARY</b>				
<b>A. Non-implementing Units (w/out fiscal autonomy)</b>				
1				
2				
:				
n				
<b>B. Implementing Units (w/ fiscal autonomy)</b>				
1				
2				
:				
n				

Legend:

**Expenditure Items:**

- 1- Supplies and materials (for dev't of supplementary IMs)
- 2- Supplies and materials for science labs (15% or less, for secondary only)
- 3- Food and supplies for school feeding (15% or less, elem only)
- 4 - Medical and dental supplies (inc. weighing scale for elem only)
- 5 - Meals during meetings and school-based teacher trainings (10% or less, elem only)
- 6 - Reproduction cost of teaching and learning materials (per DO nos. 112&119, s. 2009)
- 7 - Minor repairs of school furniture (15% or less)
- 8 - Library supplies (10% or less, for secondary only)

Prepared by:

Date: \_\_\_\_\_

SBM Coordinator

Date: \_\_\_\_\_

Accountant

Noted by:

Date: \_\_\_\_\_

Division Superintendent

**ACCOMPLISHMENT REPORT  
PROGRAM SUPPORT FUND**

Region: \_\_\_\_\_  
Division: \_\_\_\_\_

Activities	Objectives	Unit of Measure/ Performance Indicator	Physical Accomplishment		Financial Accomplishment			Amount Liquidated	Date of Liquidation	Key Persons Involved	Remarks
			Target	Actual	Expenditure Items	Estimated Cost	Actual Costs Incurred				
FY 2007											
FY 2009											

Prepared by: \_\_\_\_\_

Noted by: \_\_\_\_\_

Noted by: \_\_\_\_\_

SBM Coordinator \_\_\_\_\_

Division Accountant \_\_\_\_\_

Division Superintendent \_\_\_\_\_

**ACTION PLAN  
PROGRAM SUPPORT FUND**

Region: \_\_\_\_\_  
Division: \_\_\_\_\_

Objectives	Target Outputs	Proposed Activities	Schedule	Unit of Measure/ Performance Indicator	Physical Targets	Financial Requirements		Key Persons Involved
						Expenditure Items	Estimated Cost	

Prepared by: \_\_\_\_\_

Noted by: \_\_\_\_\_

SBM Coordinator \_\_\_\_\_

Division Superintendent \_\_\_\_\_