



JUL 14 2009

DepED O R D E R  
No. **75**, s. 2009

GUIDELINES FOR THE IMPLEMENTATION OF FY 2009 SCHOOL-BASED  
MANAGEMENT (SBM) GRANTS

To: Undersecretaries  
Assistant Secretaries  
Bureau Directors  
Directors of Services/Centers and Heads of Units  
Regional Directors  
Schools Division/City Superintendents  
Heads, Public Elementary and Secondary Schools  
All Others Concerned

1. To accelerate the attainment of quality education by public elementary and secondary schools nationwide pursuant to the reforms advocated under Basic Education Sector Reform Agenda (BESRA), the Department of Education (DepED) in collaboration with its development partners, is continuing the provision of School-Based Management (SBM) Grants using funds from the FY 2009 General Appropriations Act (GAA) and funds from AusAID through its project, Support to Philippine Basic Education Reform (SPHERE) administered by the World Bank.
2. For uniformity of implementation and other reporting requirements, the provisions of DepED Order No. 55, s. 2008 entitled "School-Based Management Grant, FY 2007 Budget" and all the annexes (Annexes A, B and C) of said Order are herein employed, save for some modifications described hereunder:

**2.1 Allocation of SBM Grants**

- a. Under the FY 2009, all regions and divisions shall receive the SBM Grant. **Annex 1** shows the breakdown of allocations by region, and by division. These allocations have been derived based on the 30-70 formula: 30% weight is given to the average of three (3) crucial performance indicators, namely: participation rate, cohort survival rate and achievement rate; while 70% weight is given to the pro-rated distribution of the total number of schools in the division/region. Low performing divisions shall remain to be the priority under the FY 2009 GAA.
- b. Under SPHERE, the provision of SBM shall be limited to project-support provinces. **Annex 2** shows the distribution of allocations by region and by division. The SPHERE project areas consist of one hundred forty-seven (147) divisions, broken down into twenty (20) top performing divisions and one hundred twenty-seven (127) priority divisions deemed to be the most disadvantaged based on the average of participation rate, completion rate, dropout rate and achievement rate for the past three years. Included in the 127 divisions are the 47 priority divisions that already received their initial/full allotments early this year.

- c. The release of corresponding allotments to recipient divisions shall be dependent upon full liquidation of the previous SBM grants for FYs 2006 and 2007 GAA, as evidenced by the submission of Statements of Expenditures and Utilization Reports. **Annexes 3A and 3B** show the desired report formats for the purpose.

## **2.2 Selection and Prioritization of School Recipients**

- a. The Division SBM Task Forces shall choose the eligible elementary and secondary schools under the GAA FY 2009 Grant based on the average of the following school performance indicators: promotion rate, repetition rate, achievement rate, dropout rate and achievement level of the most recent SY. **Annex 4** shows the sample matrix for prioritizing schools. Low performing schools shall continue to be the priority, particularly those who have not availed any of the previous grants. The matrix used for choosing priority schools must be submitted to Office of the Planning Service (OPS) through the regional office concerned, for records purposes.
- b. For SPHERE, the priority school beneficiaries shall be the public elementary schools in the project-supported divisions listed in **Annex 2** with approved School Improvement Plans and are in difficult situations such as, but not limited to the conditions listed in **Annex 5**. The Division SBM Task Force must consider these factors when prioritizing school beneficiaries for SBM grant.
- c. The concerned Schools Division Superintendents shall call for the submission of school proposals to determine the eligible schools using the prioritization criteria described in Items 2.2a (FY 2009 SBM Grant) and 2.2b (SBM Grant under SPHERE). **Annex 6** shows a template of said school proposal which the division offices may adopt/adapt for the purpose.
- d. The recipient schools may include those which were already recipients of SBM grants under GAA CY 2006 and 2007, as well as under the Government of Spain-Government of the Philippines improvement of Quality of Primary Education Project in Regions V and Caraga, provided that they have already liquidated the previous grants.
- e. The Division SBM Task Force shall forward a Summary Report (**Annex 7**) to the Planning and Programming Division, Office of Planning Service, DepED Complex, Meralco Avenue, Pasig City on or before July 15, 2009 at telefax no.: (02) 638-8634 or e-mail address at [mttalinio@gmail.com](mailto:mttalinio@gmail.com); [rbmasapol@gmail.com](mailto:rbmasapol@gmail.com) copy furnished: Office of Budget Division c/o Mr. Selwyn Briones at e-mail address: [Selwyn@yahoo.com](mailto:Selwyn@yahoo.com).

## **2.3 Amount of SBM Grant**

The amount of SBM grant for each recipient school shall be Fifty Thousand Pesos (PhP50,000).

## 2.4 Eligible Activities/Expenditure Items

### a. Eligible Activities

The GAA CY 2009 SBM Grant shall be used to finance activities related to establishment and strengthening of school-based management structures and processes, as well as the implementation of SIPs/AIPs. For the SPHERE SBM Grant, eligible activities shall be those intended for SIP/AIP implementation only. In terms of SIP/AIP implementation, eligible activities under this SBM grant shall be those supportive of the following programs/innovations as contained in the approved AIP/SIP, including, but not limited to the following:

- Multigrade Education;
- Special programs for Indigenous and Muslim children;
- Special programs for children in difficult circumstances (street children, child laborers); and
- Innovations such as Alternative Delivery Mode to address absenteeism and dropouts, use of Mother-Tongue-Based Multilingual Education and Peace Education.

### b. Eligible expenditure items include:

- Supplies and materials (for the development of supplementary instructional materials and implementation of school-based teacher training);
- Food and supplies for school feeding;
- Meals during meetings and school-based teacher trainings (not exceeding 10% of total grant);
- Transportation expenses of resource persons;
- Reproduction cost of teaching and learning materials; and
- Procurement of supplementary instructional materials, per DepED Order No. 52, s. 2007 (not exceeding 20% of the total grant)

c. Ineligible expenditures. Items considered ineligible under this grant are: 1) hiring and payment of salaries of additional staff; 2) purchase of equipment (per latest COA circular), 3) payment of allowances and/or honoraria, 4) training of school or cluster heads in SBM, and 5) expenditures chargeable against the school's Maintenance and Other Operating Expenses (MOOE) budget.

d. Each regional and division office is herein entitled to Program Support Funds to be sourced from the FY 2009 GAA SBM Grant budget. The amounts allotted per region/division are also reflected in **Annex 1**. Among others, it will be used to support activities relative to providing technical assistance to schools and quality assure the implementation of the grants. Likewise, the Central Office shall be provided with said funds to support activities related to SBM grant monitoring and evaluation, operation of the SBM Unit under the Planning and Programming Division and SBM policy re-formulation and implementation. Regional and division work plans on the utilization of said Program Support Fund must be submitted to telefax no. and e-mail addresses found in Item 2.2.e, this Order.

## 2.5 Miscellaneous Provisions

- a. For newly created divisions, the SBM grants shall be released to their mother divisions. The Regional SBM Task Force is hereby authorized to decide on the distribution of the funds between the mother and the newly-created division/s using the 30-70 formula described in Item 2.1.a. A copy of said decision by the Regional SBM Task Force must be sent to OPS within a month from release of this Order.
  - b. In cases where school heads could not draw cash advance due to legal and administrative impediments, the Schools Division Superintendents shall take immediate appropriate action to ensure that such schools will not be deprived of the grant.
  - c. The Regional and Division SBM Task Forces and the Planning Officers, are hereby directed to submit Progress Report of SBM Grant implementation to PPD-OPS on a monthly basis. The same teams are also expected to monitor and report on the activities charged against the Program Support Funds sourced from FY GAA, and to ensure that all are fully liquidated at the close of the school year.
3. Provisions contained in previous DepED Orders inconsistent with this Order are hereby amended.
  4. Immediate dissemination of and compliance with this Order is directed.

  
**JESLI A. LAPUS**  
Secretary

Encls.:  
As stated

References:  
DepED Order: (Nos. 55, s. 2008 and 52, s. 2007)

Allotment: 1- -(D.O. 50-97)

To be indicated in the Perpetual Index  
under the following subjects:

FUNDS  
POLICY

PROGRAMS  
PROJECTS

DEPARTMENT OF EDUCATION  
SY 2009-2010 ALLOCATION FOR GAA FY 2009 SBM GRANTS  
As of June 2009

| REGION                        | School Grant             |                                 | Program Management Fund |                       | Total<br>(in P'000s) |
|-------------------------------|--------------------------|---------------------------------|-------------------------|-----------------------|----------------------|
|                               | No. of Recipient Schools | SBM Grant Amount<br>(in P'000s) | Division<br>(in P'000s) | Region<br>(in P'000s) |                      |
| <b>NATIONAL</b>               | 8,600                    | 430,000                         | 12,500                  | 2,500                 | 500,000              |
| <b>LUZON</b>                  | <b>3,985</b>             | <b>199,250</b>                  | <b>5,793</b>            | <b>1,159</b>          | <b>206,202</b>       |
| <b>NORTH LUZON</b>            | 2,006                    | 100,300                         | 2,914                   | 583                   | 103,797              |
| Region I - Ilocos Region      | 540                      | 27,000                          | 786                     | 157                   | 27,943               |
| Region II - Cagayan Valley    | 445                      | 22,250                          | 645                     | 129                   | 23,024               |
| Region III - Central Luzon    | 682                      | 34,100                          | 991                     | 198                   | 35,289               |
| C A R                         | 339                      | 16,950                          | 493                     | 99                    | 17,541               |
| N C R                         | 273                      | 13,650                          | 400                     | 80                    | 14,130               |
| <b>SOUTH LUZON</b>            | <b>1,706</b>             | <b>85,300</b>                   | <b>2,479</b>            | <b>496</b>            | <b>88,275</b>        |
| IV - Southern Tagalog         | 1,015                    | 50,750                          | 1,475                   | 295                   | 52,521               |
| Region IV-A - CALABARZON      | 631                      | 31,550                          | 918                     | 184                   | 32,651               |
| Region IV-B - MIMAROPA        | 384                      | 19,200                          | 558                     | 112                   | 19,869               |
| Region V - Bicol Region       | 691                      | 34,550                          | 1,004                   | 201                   | 35,754               |
| <b>VISAYAS</b>                | <b>2,229</b>             | <b>111,450</b>                  | <b>3,234</b>            | <b>647</b>            | <b>115,331</b>       |
| Region VI - Western Visayas   | 809                      | 40,450                          | 1,175                   | 235                   | 41,860               |
| Region VII - Central Visayas  | 736                      | 36,800                          | 1,069                   | 214                   | 38,083               |
| Region VIII - Eastern Visayas | 684                      | 34,200                          | 990                     | 198                   | 35,388               |
| <b>MINDANAO</b>               | <b>2,386</b>             | <b>119,300</b>                  | <b>3,473</b>            | <b>695</b>            | <b>123,468</b>       |
| Region IX - Western Mindanao  | 445                      | 22,250                          | 643                     | 129                   | 23,021               |
| Region X - Northern Mindanao  | 235                      | 11,750                          | 348                     | 70                    | 12,168               |
| Region XI - Southern Mindanao | 413                      | 20,650                          | 601                     | 120                   | 21,371               |
| Region XII - Central Mindanao | 402                      | 20,100                          | 583                     | 117                   | 20,800               |
| C A R A G A                   | 375                      | 18,750                          | 546                     | 109                   | 19,405               |
| A R M M                       | 516                      | 25,800                          | 752                     | 150                   | 26,702               |
| <b>NATIONWIDE</b>             |                          |                                 |                         |                       | 55,000               |

DEPARTMENT OF EDUCATION  
SY 2009-2010 ALLOCATION FOR GAA FY 2009 SBM GRANTS  
As of June 2009

| DIVISION                 | School Grant                   |                                    | Program Management Fund |                       | Total<br>(in P'000s) |
|--------------------------|--------------------------------|------------------------------------|-------------------------|-----------------------|----------------------|
|                          | No. of<br>Recipient<br>Schools | SBM Grant<br>Amount<br>(in P'000s) | Division<br>(in P'000s) | Region<br>(in P'000s) |                      |
| Alaminos City            | 15                             | 750                                | 23                      | 5                     | 777                  |
| Candon City              | 17                             | 850                                | 25                      | 5                     | 880                  |
| Dagupan City             | 15                             | 750                                | 22                      | 4                     | 777                  |
| Ilocos Norte             | 66                             | 3,300                              | 95                      | 19                    | 3,414                |
| Ilocos Sur               | 82                             | 4,100                              | 118                     | 24                    | 4,242                |
| La Union                 | 64                             | 3,200                              | 92                      | 18                    | 3,311                |
| Laoag City               | 16                             | 800                                | 24                      | 5                     | 828                  |
| Pangasinan I, Lingayen   | 104                            | 5,200                              | 151                     | 30                    | 5,381                |
| Pangasinan II, Binalonan | 90                             | 4,500                              | 131                     | 26                    | 4,657                |
| San Carlos City          | 23                             | 1,150                              | 34                      | 7                     | 1,190                |
| San Fernando City        | 17                             | 850                                | 25                      | 5                     | 879                  |
| Urdaneta City            | 20                             | 1,000                              | 30                      | 6                     | 1,036                |
| Vigan City               | 11                             | 550                                | 16                      | 3                     | 570                  |
| <b>TOTAL - RO I</b>      | <b>540</b>                     | <b>27,000</b>                      | <b>786</b>              | <b>157</b>            | <b>27,943</b>        |
| Batanes                  | 12                             | 600                                | 19                      | 4                     | 622                  |
| Cagayan                  | 124                            | 6,200                              | 179                     | 36                    | 6,415                |
| Cauayan City             | 24                             | 1,200                              | 35                      | 7                     | 1,242                |
| Isabela                  | 160                            | 8,000                              | 231                     | 46                    | 8,277                |
| Nueva Vizcaya            | 67                             | 3,350                              | 97                      | 19                    | 3,466                |
| Quirino                  | 42                             | 2,100                              | 61                      | 12                    | 2,173                |
| Tuguegarao City          | 16                             | 800                                | 24                      | 5                     | 829                  |
| <b>TOTAL - RO II</b>     | <b>445</b>                     | <b>22,250</b>                      | <b>645</b>              | <b>129</b>            | <b>23,024</b>        |
| Angeles City             | 20                             | 1,000                              | 30                      | 6                     | 1,035                |
| Aurora                   | 36                             | 1,800                              | 52                      | 10                    | 1,863                |
| Balanga City             | 12                             | 600                                | 17                      | 3                     | 621                  |
| Bataan                   | 37                             | 1,850                              | 54                      | 11                    | 1,915                |
| Bulacan                  | 86                             | 4,300                              | 124                     | 25                    | 4,449                |
| Cabanatuan City          | 22                             | 1,100                              | 32                      | 6                     | 1,139                |
| Gapan City               | 15                             | 750                                | 23                      | 5                     | 777                  |
| Malolos City             | 18                             | 900                                | 27                      | 5                     | 932                  |
| Munoz Science City       | 16                             | 800                                | 24                      | 5                     | 829                  |
| Nueva Ecija              | 118                            | 5,900                              | 170                     | 34                    | 6,104                |
| Olongapo City            | 16                             | 800                                | 23                      | 5                     | 828                  |
| Pampanga                 | 90                             | 4,500                              | 130                     | 26                    | 4,656                |
| San Fernando City        | 20                             | 1,000                              | 29                      | 6                     | 1,035                |
| San Jose del Monte City  | 17                             | 850                                | 25                      | 5                     | 880                  |
| Tarlac                   | 78                             | 3,900                              | 113                     | 23                    | 4,036                |
| Tarlac City              | 28                             | 1,400                              | 41                      | 8                     | 1,449                |
| Zambales                 | 53                             | 2,650                              | 76                      | 15                    | 2,742                |
| <b>TOTAL - RO III</b>    | <b>682</b>                     | <b>34,100</b>                      | <b>991</b>              | <b>198</b>            | <b>35,289</b>        |
| Antipolo City            | 20                             | 1,000                              | 29                      | 6                     | 1,035                |
| Batangas                 | 111                            | 5,550                              | 160                     | 32                    | 5,741                |
| Batangas City            | 26                             | 1,300                              | 38                      | 8                     | 1,346                |
| Calamba City             | 22                             | 1,100                              | 33                      | 7                     | 1,140                |
| Cavite                   | 70                             | 3,500                              | 102                     | 20                    | 3,622                |
| Cavite City              | 15                             | 750                                | 22                      | 4                     | 776                  |
| Laguna                   | 68                             | 3,400                              | 99                      | 20                    | 3,519                |
| Lipa City                | 21                             | 1,050                              | 32                      | 6                     | 1,088                |
| Lucena City              | 20                             | 1,000                              | 30                      | 6                     | 1,036                |

| DIVISION             | School Grant             |                                 | Program Management Fund |                       | Total<br>(in P'000s) |
|----------------------|--------------------------|---------------------------------|-------------------------|-----------------------|----------------------|
|                      | No. of Recipient Schools | SBM Grant Amount<br>(in P'000s) | Division<br>(in P'000s) | Region<br>(in P'000s) |                      |
| Quezon               | 150                      | 7,500                           | 216                     | 43                    | 7,759                |
| Rizal                | 48                       | 2,400                           | 70                      | 14                    | 2,483                |
| San Pablo City       | 25                       | 1,250                           | 37                      | 7                     | 1,294                |
| Sta. Rosa City       | 16                       | 800                             | 24                      | 5                     | 829                  |
| Tanauan City         | 19                       | 950                             | 28                      | 6                     | 983                  |
| <b>TOTAL - IVA</b>   | <b>631</b>               | <b>31,550</b>                   | <b>918</b>              | <b>184</b>            | <b>32,651</b>        |
| Calapan City         | 18                       | 900                             | 26                      | 5                     | 932                  |
| Marinduque           | 42                       | 2,100                           | 62                      | 12                    | 2,174                |
| Occidental Mindoro   | 63                       | 3,150                           | 91                      | 18                    | 3,259                |
| Oriental Mindoro     | 80                       | 4,000                           | 116                     | 23                    | 4,139                |
| Palawan              | 110                      | 5,500                           | 159                     | 32                    | 5,691                |
| Puerto Princesa City | 24                       | 1,200                           | 36                      | 7                     | 1,243                |
| Romblon              | 47                       | 2,350                           | 68                      | 14                    | 2,431                |
| <b>TOTAL - IVB</b>   | <b>384</b>               | <b>19,200</b>                   | <b>558</b>              | <b>112</b>            | <b>19,869</b>        |
| Albay                | 92                       | 4,600                           | 132                     | 26                    | 4,759                |
| Camarines Norte      | 56                       | 2,800                           | 80                      | 16                    | 2,897                |
| Camarines Sur        | 163                      | 8,150                           | 235                     | 47                    | 8,433                |
| Catanduanes          | 50                       | 2,500                           | 72                      | 14                    | 2,586                |
| Iriga City           | 18                       | 900                             | 27                      | 5                     | 932                  |
| Legaspi City         | 21                       | 1,050                           | 32                      | 6                     | 1,088                |
| Ligao City           | 21                       | 1,050                           | 31                      | 6                     | 1,087                |
| Masbate              | 108                      | 5,400                           | 156                     | 31                    | 5,587                |
| Masbate City         | 18                       | 900                             | 27                      | 5                     | 933                  |
| Naga City            | 18                       | 900                             | 27                      | 5                     | 932                  |
| Sorsogon             | 87                       | 4,350                           | 126                     | 25                    | 4,501                |
| Sorsogon City        | 20                       | 1,000                           | 30                      | 6                     | 1,036                |
| Tabaco City          | 19                       | 950                             | 29                      | 6                     | 984                  |
| <b>TOTAL - V</b>     | <b>691</b>               | <b>34,550</b>                   | <b>1,004</b>            | <b>201</b>            | <b>35,754</b>        |
| Aklan                | 67                       | 3,350                           | 98                      | 20                    | 3,467                |
| Antique              | 87                       | 4,350                           | 126                     | 25                    | 4,501                |
| Bacolod City         | 23                       | 1,150                           | 33                      | 7                     | 1,190                |
| Bago City            | 21                       | 1,050                           | 31                      | 6                     | 1,088                |
| Cadiz City           | 26                       | 1,300                           | 38                      | 8                     | 1,346                |
| Capiz                | 81                       | 4,050                           | 117                     | 23                    | 4,190                |
| Guimaras             | 27                       | 1,350                           | 39                      | 8                     | 1,397                |
| Iloilo               | 175                      | 8,750                           | 253                     | 51                    | 9,053                |
| Iloilo City          | 23                       | 1,150                           | 33                      | 7                     | 1,190                |
| Kabankalan City      | 28                       | 1,400                           | 41                      | 8                     | 1,449                |
| La Carlota City      | 17                       | 850                             | 25                      | 5                     | 880                  |
| Negros Occidental    | 118                      | 5,900                           | 170                     | 34                    | 6,104                |
| Passi City           | 19                       | 950                             | 29                      | 6                     | 984                  |
| Roxas City           | 23                       | 1,150                           | 33                      | 7                     | 1,190                |
| Sagay City           | 25                       | 1,250                           | 37                      | 7                     | 1,295                |
| San Carlos City      | 27                       | 1,350                           | 39                      | 8                     | 1,397                |
| Silay City           | 22                       | 1,100                           | 33                      | 7                     | 1,140                |
| <b>TOTAL - VI</b>    | <b>809</b>               | <b>40,450</b>                   | <b>1,175</b>            | <b>235</b>            | <b>41,860</b>        |
| Bais City            | 22                       | 1,100                           | 32                      | 6                     | 1,138                |
| Bayawan City         | 24                       | 1,200                           | 35                      | 7                     | 1,241                |
| Bogo City            | 17                       | 850                             | 26                      | 5                     | 881                  |
| Bohol                | 161                      | 8,050                           | 231                     | 46                    | 8,328                |
| Carcar City          | 19                       | 950                             | 28                      | 6                     | 984                  |
| Cebu                 | 170                      | 8,500                           | 245                     | 49                    | 8,794                |
| Cebu City            | 29                       | 1,450                           | 43                      | 9                     | 1,502                |

| DIVISION                    | School Grant                   |                                    | Program Management Fund |                       | Total<br>(in P'000s) |
|-----------------------------|--------------------------------|------------------------------------|-------------------------|-----------------------|----------------------|
|                             | No. of<br>Recipient<br>Schools | SBM Grant<br>Amount<br>(in P'000s) | Division<br>(in P'000s) | Region<br>(in P'000s) |                      |
| Danao City                  | 21                             | 1,050                              | 31                      | 6                     | 1,087                |
| Dumaguete City              | 17                             | 850                                | 25                      | 5                     | 880                  |
| Guihulngan City             | 26                             | 1,300                              | 38                      | 8                     | 1,346                |
| Lapu-Lapu City              | 20                             | 1,000                              | 30                      | 6                     | 1,036                |
| Mandaue City                | 19                             | 950                                | 28                      | 6                     | 984                  |
| Negros Oriental             | 92                             | 4,600                              | 133                     | 27                    | 4,760                |
| Siquijor                    | 24                             | 1,200                              | 35                      | 7                     | 1,242                |
| Tagbilaran City             | 16                             | 800                                | 23                      | 5                     | 828                  |
| Talisay City                | 18                             | 900                                | 27                      | 5                     | 932                  |
| Tanjay City                 | 20                             | 1,000                              | 29                      | 6                     | 1,035                |
| Toledo City                 | 21                             | 1,050                              | 31                      | 6                     | 1,087                |
| <b>TOTAL - VII</b>          | <b>736</b>                     | <b>36,800</b>                      | <b>1,069</b>            | <b>214</b>            | <b>38,083</b>        |
| Biliran                     | 31                             | 1,550                              | 46                      | 9                     | 1,605                |
| Calbayog City               | 37                             | 1,850                              | 53                      | 11                    | 1,914                |
| Eastern Samar               | 84                             | 4,200                              | 121                     | 24                    | 4,345                |
| Leyte                       | 194                            | 9,700                              | 280                     | 56                    | 10,036               |
| Maasin City                 | 22                             | 1,100                              | 33                      | 7                     | 1,139                |
| Northern Samar              | 94                             | 4,700                              | 135                     | 27                    | 4,862                |
| Ormoc City                  | 25                             | 1,250                              | 36                      | 7                     | 1,293                |
| Samar (Western Samar)       | 120                            | 6,000                              | 173                     | 35                    | 6,208                |
| Southern Leyte              | 58                             | 2,900                              | 85                      | 17                    | 3,002                |
| Tacloban City               | 19                             | 950                                | 28                      | 6                     | 984                  |
| <b>TOTAL - VIII</b>         | <b>684</b>                     | <b>34,200</b>                      | <b>990</b>              | <b>198</b>            | <b>35,388</b>        |
| Dapitan City                | 21                             | 1,050                              | 31                      | 6                     | 1,087                |
| Dipolog City                | 19                             | 950                                | 27                      | 5                     | 983                  |
| Isabela City                | 19                             | 950                                | 28                      | 6                     | 983                  |
| Pagadian City               | 23                             | 1,150                              | 34                      | 7                     | 1,190                |
| Zamboanga City              | 43                             | 2,150                              | 62                      | 12                    | 2,224                |
| Zamboanga del Norte         | 113                            | 5,650                              | 163                     | 33                    | 5,846                |
| Zamboanga del Sur           | 122                            | 6,100                              | 176                     | 35                    | 6,311                |
| Zamboanga Sibugay           | 85                             | 4,250                              | 122                     | 24                    | 4,397                |
| <b>TOTAL - IX</b>           | <b>445</b>                     | <b>22,250</b>                      | <b>643</b>              | <b>129</b>            | <b>23,021</b>        |
| Bukidnon                    | 29                             | 1,450                              | 42                      | 8                     | 1,500                |
| Cagayan de Oro City         | 29                             | 1,450                              | 42                      | 8                     | 1,501                |
| Camiguin                    | 16                             | 800                                | 24                      | 5                     | 828                  |
| Gingoog City                | 17                             | 850                                | 26                      | 5                     | 881                  |
| Iligan City                 | 19                             | 950                                | 29                      | 6                     | 984                  |
| Lanao del Norte             | 23                             | 1,150                              | 34                      | 7                     | 1,191                |
| Misamis Occidental          | 21                             | 1,050                              | 31                      | 6                     | 1,087                |
| Misamis Oriental            | 21                             | 1,050                              | 31                      | 6                     | 1,087                |
| Oroquieta City              | 14                             | 700                                | 21                      | 4                     | 726                  |
| Ozamis City                 | 15                             | 750                                | 23                      | 5                     | 777                  |
| Tangub City                 | 12                             | 600                                | 18                      | 4                     | 622                  |
| Valencia City               | 19                             | 950                                | 28                      | 6                     | 984                  |
| <b>TOTAL - X</b>            | <b>235</b>                     | <b>11,750</b>                      | <b>348</b>              | <b>70</b>             | <b>12,168</b>        |
| Compostela Valley           | 69                             | 3,450                              | 99                      | 20                    | 3,569                |
| Davao City                  | 65                             | 3,250                              | 94                      | 19                    | 3,363                |
| Davao del Norte             | 43                             | 2,150                              | 63                      | 13                    | 2,225                |
| Davao del Sur               | 77                             | 3,850                              | 111                     | 22                    | 3,983                |
| Davao Oriental              | 57                             | 2,850                              | 83                      | 17                    | 2,949                |
| Digos City                  | 17                             | 850                                | 25                      | 5                     | 880                  |
| Island Garden City of Samal | 23                             | 1,150                              | 34                      | 7                     | 1,190                |
| Mati City                   | 22                             | 1,100                              | 33                      | 7                     | 1,139                |



| DIVISION              | School Grant             |                                 | Program Management Fund |                       | Total<br>(in P'000s) |
|-----------------------|--------------------------|---------------------------------|-------------------------|-----------------------|----------------------|
|                       | No. of Recipient Schools | SBM Grant Amount<br>(in P'000s) | Division<br>(in P'000s) | Region<br>(in P'000s) |                      |
| Panabo City           | 22                       | 1,100                           | 33                      | 7                     | 1,139                |
| Tagum City            | 18                       | 900                             | 27                      | 5                     | 932                  |
| <b>TOTAL - XI</b>     | <b>413</b>               | <b>20,650</b>                   | <b>601</b>              | <b>120</b>            | <b>21,371</b>        |
| Cotabato City         | 19                       | 950                             | 27                      | 5                     | 983                  |
| General Santos City   | 25                       | 1,250                           | 37                      | 7                     | 1,294                |
| Kidapawan City        | 22                       | 1,100                           | 33                      | 7                     | 1,140                |
| Koronadal City        | 21                       | 1,050                           | 30                      | 6                     | 1,086                |
| North Cotabato        | 119                      | 5,950                           | 171                     | 34                    | 6,156                |
| Sarangani             | 51                       | 2,550                           | 74                      | 15                    | 2,639                |
| South Cotabato        | 63                       | 3,150                           | 91                      | 18                    | 3,259                |
| Sultan Kudarat        | 67                       | 3,350                           | 97                      | 19                    | 3,466                |
| Tacurong City         | 15                       | 750                             | 23                      | 5                     | 778                  |
| <b>TOTAL - XII</b>    | <b>402</b>               | <b>20,100</b>                   | <b>583</b>              | <b>117</b>            | <b>20,800</b>        |
| Agusan del Norte      | 44                       | 2,200                           | 64                      | 13                    | 2,277                |
| Agusan del Sur        | 82                       | 4,100                           | 118                     | 24                    | 4,242                |
| Bislig City           | 24                       | 1,200                           | 35                      | 7                     | 1,242                |
| Butuan City           | 29                       | 1,450                           | 42                      | 8                     | 1,501                |
| Dinagat Island        | 30                       | 1,500                           | 44                      | 9                     | 1,553                |
| Siargao               | 30                       | 1,500                           | 44                      | 9                     | 1,553                |
| Surigao City          | 23                       | 1,150                           | 34                      | 7                     | 1,191                |
| Surigao del Norte     | 37                       | 1,850                           | 54                      | 11                    | 1,915                |
| Surigao del Sur       | 76                       | 3,800                           | 110                     | 22                    | 3,931                |
| <b>TOTAL - CARAGA</b> | <b>375</b>               | <b>18,750</b>                   | <b>546</b>              | <b>109</b>            | <b>19,405</b>        |
| Basilan               | 44                       | 2,200                           | 64                      | 13                    | 2,277                |
| Lamitan City          | 20                       | 1,000                           | 30                      | 6                     | 1,036                |
| Lanao del Sur - IA    | 47                       | 2,350                           | 69                      | 14                    | 2,432                |
| Lanao del Sur - IB    | 29                       | 1,450                           | 42                      | 8                     | 1,500                |
| Lanao del Sur - IIA   | 47                       | 2,350                           | 69                      | 14                    | 2,432                |
| Lanao del Sur - IIB   | 34                       | 1,700                           | 50                      | 10                    | 1,760                |
| Maguindanao           | 56                       | 2,800                           | 82                      | 16                    | 2,898                |
| Marawi City           | 23                       | 1,150                           | 34                      | 7                     | 1,191                |
| Shariff Kabunsuan     | 59                       | 2,950                           | 85                      | 17                    | 3,052                |
| Sulu I                | 51                       | 2,550                           | 74                      | 15                    | 2,639                |
| Sulu II               | 53                       | 2,650                           | 77                      | 15                    | 2,742                |
| Tawi-Tawi             | 53                       | 2,650                           | 76                      | 15                    | 2,741                |
| <b>TOTAL - ARMM</b>   | <b>516</b>               | <b>25,800</b>                   | <b>752</b>              | <b>150</b>            | <b>26,702</b>        |
| Abra                  | 56                       | 2,800                           | 81                      | 16                    | 2,897                |
| Apayao                | 39                       | 1,950                           | 57                      | 11                    | 2,018                |
| Baguio City           | 20                       | 1,000                           | 30                      | 6                     | 1,036                |
| Benguet               | 72                       | 3,600                           | 104                     | 21                    | 3,725                |
| Ifugao                | 50                       | 2,500                           | 73                      | 15                    | 2,587                |
| Kalinga               | 54                       | 2,700                           | 78                      | 16                    | 2,793                |
| Mt. Province          | 48                       | 2,400                           | 70                      | 14                    | 2,484                |
| <b>TOTAL - CAR</b>    | <b>339</b>               | <b>16,950</b>                   | <b>493</b>              | <b>99</b>             | <b>17,541</b>        |
| Caloocan City         | 25                       | 1,250                           | 36                      | 7                     | 1,293                |
| Las Piñas City        | 17                       | 850                             | 25                      | 5                     | 880                  |
| Makati City           | 16                       | 800                             | 23                      | 5                     | 828                  |
| Malabon & Navotas     | 21                       | 1,050                           | 30                      | 6                     | 1,086                |
| Mandaluyong City      | 15                       | 750                             | 22                      | 4                     | 777                  |
| Manila                | 28                       | 1,400                           | 41                      | 8                     | 1,449                |
| Marikina City         | 16                       | 800                             | 23                      | 5                     | 828                  |
| Muntinlupa City       | 15                       | 750                             | 23                      | 5                     | 777                  |
| Paranaque City        | 16                       | 800                             | 24                      | 5                     | 829                  |

| DIVISION                | School Grant                   |                                    | Program Management Fund |                       | Total<br>(in P'000s) |
|-------------------------|--------------------------------|------------------------------------|-------------------------|-----------------------|----------------------|
|                         | No. of<br>Recipient<br>Schools | SBM Grant<br>Amount<br>(in P'000s) | Division<br>(in P'000s) | Region<br>(in P'000s) |                      |
| Pasay City              | 18                             | 900                                | 26                      | 5                     | 931                  |
| Pasig City and San Juan | 18                             | 900                                | 27                      | 5                     | 932                  |
| Quezon City             | 31                             | 1,550                              | 45                      | 9                     | 1,604                |
| Tagig & Pateros         | 18                             | 900                                | 26                      | 5                     | 931                  |
| Valenzuela City         | 19                             | 950                                | 28                      | 6                     | 984                  |
| <b>TOTAL - NCR</b>      | <b>273</b>                     | <b>13,650</b>                      | <b>400</b>              | <b>80</b>             | <b>14,130</b>        |

DEPARTMENT OF EDUCATION  
SY 2009-2010 ALLOCATION UNDER SPHERE  
As of June 2009

| REGION                        | School Grant             |                              |
|-------------------------------|--------------------------|------------------------------|
|                               | No. of Recipient Schools | SBM Grant Amount (in P'000s) |
| <b>NATIONAL</b>               | <b>2,860</b>             | <b>143,000</b>               |
| <b>LUZON</b>                  | <b>1,112</b>             | <b>55,600</b>                |
| <b>NORTH LUZON</b>            | <b>526</b>               | <b>26,300</b>                |
| Region I - Ilocos Region      | 74                       | 3,700                        |
| Region II - Cagayan Valley    | 181                      | 9,050                        |
| Region III - Central Luzon    | 131                      | 6,550                        |
| C A R                         | 140                      | 7,000                        |
| <b>N C R</b>                  | <b>49</b>                | <b>2,450</b>                 |
| <b>SOUTH LUZON</b>            | <b>537</b>               | <b>26,850</b>                |
| IV - Southern Tagalog         | 277                      | 13,850                       |
| Region IV-A - CALABARZON      | 163                      | 8,150                        |
| Region IV-B - MIMAROPA        | 114                      | 5,700                        |
| Region V - Bicol Region       | 260                      | 13,000                       |
| <b>VISAYAS</b>                | <b>837</b>               | <b>41,850</b>                |
| Region VI - Western Visayas   | 323                      | 16,150                       |
| Region VII - Central Visayas  | 252                      | 12,600                       |
| Region VIII - Eastern Visayas | 262                      | 13,100                       |
| <b>MINDANAO</b>               | <b>911</b>               | <b>45,550</b>                |
| Region IX - Western Mindanao  | 178                      | 8,900                        |
| Region X - Northern Mindanao  | 76                       | 3,800                        |
| Region XI - Southern Mindanao | 164                      | 8,200                        |
| Region XII - Central Mindanao | 167                      | 8,350                        |
| C A R A G A                   | 145                      | 7,250                        |
| A R M M                       | 181                      | 9,050                        |

DEPARTMENT OF EDUCATION  
SY 2009-2010 ALLOCATION UNDER SPHERE  
As of June 2009

| DIVISION                 | School Grant             |                              |
|--------------------------|--------------------------|------------------------------|
|                          | No. of Recipient Schools | SBM Grant Amount (in P'000s) |
|                          | 2,860                    | 143,000                      |
| Alaminos City            | 6                        | 300                          |
| Candon City              | 7                        | 350                          |
| Dagupan City             | 6                        | 300                          |
| Ilocos Norte             | 27                       | 1,350                        |
| Ilocos Sur               | 0                        | 0                            |
| La Union                 | 0                        | 0                            |
| Laoag City               | 6                        | 300                          |
| Pangasinan I, Lingayen   | 0                        | 0                            |
| Pangasinan II, Binalonan | 0                        | 0                            |
| San Carlos City          | 12                       | 600                          |
| San Fernando City        | 6                        | 300                          |
| Urdaneta City            | 0                        | 0                            |
| Vigan City               | 4                        | 200                          |
| <b>TOTAL - RO I</b>      | <b>74</b>                | <b>3,700</b>                 |
| Batanes                  | 5                        | 250                          |
| Cagayan                  | 51                       | 2,550                        |
| Cauayan City             | 10                       | 500                          |
| Isabela                  | 64                       | 3,200                        |
| Nueva Vizcaya            | 28                       | 1,400                        |
| Quirino                  | 17                       | 850                          |
| Tuguegarao City          | 6                        | 300                          |
| <b>TOTAL - RO II</b>     | <b>181</b>               | <b>9,050</b>                 |
| Angeles City             | 0                        | 0                            |
| Aurora                   | 15                       | 750                          |
| Balanga City             | 5                        | 250                          |
| Bataan                   | 0                        | 0                            |
| Bulacan                  | 0                        | 0                            |
| Cabanatuan City          | 9                        | 450                          |
| Gapan City               | 0                        | 0                            |
| Malolos City             | 0                        | 0                            |
| Munoz Science City       | 7                        | 350                          |
| Nueva Ecija              | 48                       | 2,400                        |
| Olongapo City            | 0                        | 0                            |
| Pampanga                 | 0                        | 0                            |
| San Fernando City        | 8                        | 400                          |
| San Jose del Monte City  | 6                        | 300                          |
| Tarlac                   | 0                        | 0                            |
| Tarlac City              | 12                       | 600                          |
| Zambales                 | 21                       | 1,050                        |
| <b>TOTAL - RO III</b>    | <b>131</b>               | <b>6,550</b>                 |
| Antipolo City            | 0                        | 0                            |
| Batangas                 | 44                       | 2,200                        |
| Batangas City            | 9                        | 450                          |
| Calamba City             | 0                        | 0                            |
| Cavite                   | 28                       | 1,400                        |
| Cavite City              | 0                        | 0                            |
| Laguna                   | 0                        | 0                            |

| DIVISION             | School Grant             |                              |
|----------------------|--------------------------|------------------------------|
|                      | No. of Recipient Schools | SBM Grant Amount (in P'000s) |
| Lipa City            | 7                        | 350                          |
| Lucena City          | 0                        | 0                            |
| Quezon               | 59                       | 2,950                        |
| Rizal                | 0                        | 0                            |
| San Pablo City       | 9                        | 450                          |
| Sta. Rosa City       | 0                        | 0                            |
| Tanauan City         | 7                        | 350                          |
| <b>TOTAL - IVA</b>   | <b>163</b>               | <b>8,150</b>                 |
| Calapan City         | 0                        | 0                            |
| Marinduque           | 0                        | 0                            |
| Occidental Mindoro   | 26                       | 1,300                        |
| Oriental Mindoro     | 33                       | 1,650                        |
| Palawan              | 45                       | 2,250                        |
| Puerto Princesa City | 10                       | 500                          |
| Romblon              | 0                        | 0                            |
| <b>TOTAL - IVB</b>   | <b>114</b>               | <b>5,700</b>                 |
| Albay                | 37                       | 1,850                        |
| Camarines Norte      | 23                       | 1,150                        |
| Camarines Sur        | 64                       | 3,200                        |
| Catanduanes          | 21                       | 1,050                        |
| Iriga City           | 0                        | 0                            |
| Legaspi City         | 9                        | 450                          |
| Ligao City           | 9                        | 450                          |
| Masbate              | 45                       | 2,250                        |
| Masbate City         | 8                        | 400                          |
| Naga City            | 0                        | 0                            |
| Sorsogon             | 36                       | 1,800                        |
| Sorsogon City        | 0                        | 0                            |
| Tabaco City          | 8                        | 400                          |
| <b>TOTAL - V</b>     | <b>260</b>               | <b>13,000</b>                |
| Aklan                | 27                       | 1,350                        |
| Antique              | 37                       | 1,850                        |
| Bacolod City         | 9                        | 450                          |
| Bago City            | 9                        | 450                          |
| Cadiz City           | 11                       | 550                          |
| Capiz                | 34                       | 1,700                        |
| Guimaras             | 12                       | 600                          |
| Iloilo               | 71                       | 3,550                        |
| Iloilo City          | 9                        | 450                          |
| Kabankalan City      | 12                       | 600                          |
| La Carlota City      | 8                        | 400                          |
| Negros Occidental    | 47                       | 2,350                        |
| Passi City           | 8                        | 400                          |
| Roxas City           | 9                        | 450                          |
| Sagay City           | 11                       | 550                          |
| San Carlos City      | 0                        | 0                            |
| Silay City           | 9                        | 450                          |
| <b>TOTAL - VI</b>    | <b>323</b>               | <b>16,150</b>                |
| Bais City            | 9                        | 450                          |
| Bayawan City         | 10                       | 500                          |
| Bogo City            | 0                        | 0                            |
| Bohol                | 67                       | 3,350                        |

| DIVISION              | School Grant             |                              |
|-----------------------|--------------------------|------------------------------|
|                       | No. of Recipient Schools | SBM Grant Amount (in P'000s) |
| Carcar City           | 0                        | 0                            |
| Cebu                  | 66                       | 3,300                        |
| Cebu City             | 10                       | 500                          |
| Danao City            | 9                        | 450                          |
| Dumaguete City        | 6                        | 300                          |
| Guihulngan City       | 0                        | 0                            |
| Lapu-Lapu City        | 0                        | 0                            |
| Mandaue City          | 7                        | 350                          |
| Negros Oriental       | 38                       | 1,900                        |
| Siquijor              | 0                        | 0                            |
| Tagbilaran City       | 5                        | 250                          |
| Talisay City          | 7                        | 350                          |
| Tanjay City           | 9                        | 450                          |
| Toledo City           | 9                        | 450                          |
| <b>TOTAL - VII</b>    | <b>252</b>               | <b>12,600</b>                |
| Biliran               | 14                       | 700                          |
| Calbayog City         | 17                       | 850                          |
| Eastern Samar         | 36                       | 1,800                        |
| Leyte                 | 83                       | 4,150                        |
| Maasin City           | 0                        | 0                            |
| Northern Samar        | 40                       | 2,000                        |
| Ormoc City            | 11                       | 550                          |
| Samar (Western Samar) | 53                       | 2,650                        |
| Southern Leyte        | 0                        | 0                            |
| Tacloban City         | 8                        | 400                          |
| <b>TOTAL - VIII</b>   | <b>262</b>               | <b>13,100</b>                |
| Dapitan City          | 9                        | 450                          |
| Dipolog City          | 0                        | 0                            |
| Isabela City          | 9                        | 450                          |
| Pagadian City         | 10                       | 500                          |
| Zamboanga City        | 17                       | 850                          |
| Zamboanga del Norte   | 48                       | 2,400                        |
| Zamboanga del Sur     | 50                       | 2,500                        |
| Zamboanga Sibugay     | 35                       | 1,750                        |
| <b>TOTAL - IX</b>     | <b>178</b>               | <b>8,900</b>                 |
| Bukidnon              | 9                        | 450                          |
| Cagayan de Oro City   | 10                       | 500                          |
| Camiguin              | 7                        | 350                          |
| Gingoog City          | 5                        | 250                          |
| Iligan City           | 7                        | 350                          |
| Lanao del Norte       | 9                        | 450                          |
| Misamis Occidental    | 8                        | 400                          |
| Misamis Oriental      | 6                        | 300                          |
| Oroquieta City        | 5                        | 250                          |
| Ozamis City           | 6                        | 300                          |
| Tangub City           | 0                        | 0                            |
| Valencia City         | 4                        | 200                          |
| <b>TOTAL - X</b>      | <b>76</b>                | <b>3,800</b>                 |
| Compostela Valley     | 28                       | 1,400                        |
| Davao City            | 25                       | 1,250                        |
| Davao del Norte       | 18                       | 900                          |
| Davao del Sur         | 33                       | 1,650                        |

| DIVISION                    | School Grant             |                              |
|-----------------------------|--------------------------|------------------------------|
|                             | No. of Recipient Schools | SBM Grant Amount (in P'000s) |
| Davao Oriental              | 25                       | 1,250                        |
| Digos City                  | 8                        | 400                          |
| Island Garden City of Samal | 10                       | 500                          |
| Mati City                   | 0                        | 0                            |
| Panabo City                 | 9                        | 450                          |
| Tagum City                  | 8                        | 400                          |
| <b>TOTAL - XI</b>           | <b>164</b>               | <b>8,200</b>                 |
| Cotabato City               | 7                        | 350                          |
| General Santos City         | 10                       | 500                          |
| Kidapawan City              | 9                        | 450                          |
| Koronadal City              | 9                        | 450                          |
| North Cotabato              | 48                       | 2,400                        |
| Sarangani                   | 23                       | 1,150                        |
| South Cotabato              | 26                       | 1,300                        |
| Sultan Kudarat              | 28                       | 1,400                        |
| Tacurong City               | 7                        | 350                          |
| <b>TOTAL - XII</b>          | <b>167</b>               | <b>8,350</b>                 |
| Agusan del Norte            | 18                       | 900                          |
| Agusan del Sur              | 35                       | 1,750                        |
| Bislig City                 | 10                       | 500                          |
| Butuan City                 | 12                       | 600                          |
| Dinagat Island              | 0                        | 0                            |
| Siargao                     | 13                       | 650                          |
| Surigao City                | 10                       | 500                          |
| Surigao del Norte           | 16                       | 800                          |
| Surigao del Sur             | 31                       | 1,550                        |
| <b>TOTAL - CARAGA</b>       | <b>145</b>               | <b>7,250</b>                 |
| Basilan                     | 20                       | 1,000                        |
| Lamitan City                | 0                        | 0                            |
| Lanao del Sur - I           | 26                       | 1,300                        |
| Lanao del Sur - II          | 34                       | 1,700                        |
| Maguindanao                 | 25                       | 1,250                        |
| Marawi City                 | 7                        | 350                          |
| Shariff Kabunsuan           | 0                        | 0                            |
| Sulu I                      | 23                       | 1,150                        |
| Sulu II                     | 23                       | 1,150                        |
| Tawi-Tawi                   | 23                       | 1,150                        |
| <b>TOTAL - ARMM</b>         | <b>181</b>               | <b>9,050</b>                 |
| Abra                        | 24                       | 1,200                        |
| Apayao                      | 18                       | 900                          |
| Baguio City                 | 7                        | 350                          |
| Benguet                     | 29                       | 1,450                        |
| Ifugao                      | 21                       | 1,050                        |
| Kalinga                     | 22                       | 1,100                        |
| Mt. Province                | 19                       | 950                          |
| <b>TOTAL - CAR</b>          | <b>140</b>               | <b>7,000</b>                 |
| Caloocan City               | 9                        | 450                          |
| Las Piñas City              | 0                        | 0                            |
| Makati City                 | 0                        | 0                            |
| Malabon & Navotas           | 8                        | 400                          |
| Mandaluyong City            | 0                        | 0                            |
| Manila                      | 10                       | 500                          |

| DIVISION                | School Grant             |                              |
|-------------------------|--------------------------|------------------------------|
|                         | No. of Recipient Schools | SBM Grant Amount (in P'000s) |
| Marikina City           | 0                        | 0                            |
| Muntinlupa City         | 0                        | 0                            |
| Paranaque City          | 0                        | 0                            |
| Pasay City              | 6                        | 300                          |
| Pasig City and San Juan | 6                        | 300                          |
| Quezon City             | 10                       | 500                          |
| Tagig & Pateros         | 0                        | 0                            |
| Valenzuela City         | 0                        | 0                            |
| <b>TOTAL - NCR</b>      | <b>49</b>                | <b>2,450</b>                 |



REPORT ON THE FY 2006 SBM GRANT UTILIZATION  
as of June 30, 2009

REGION:  
DIVISION:

| NAME OF SCHOOL   | SCHOOL ID (BEIS) | AMOUNT OF GRANT | CHECK NO. | DATE OF CHECK | DATE RELEASED TO SCHOOL | AMOUNT UTILIZED | AMOUNT LIQUIDATED | DATE LIQUIDATION REPORT WAS RECEIVED AT DO | ELIGIBLE ACTIVITIES CHARGED TO THE GRANT (1, 2, 3 or 4) | REMARKS |
|--|------------------|-----------------|-----------|---------------|-------------------------|-----------------|-------------------|--|---|---------|
| <b>I. ELEMENTARY</b>                                     |                  |                 |           |               |                         |                 |                   |  |   |         |
| 1  |                  |                 |           |               |                         |                 |                   |  |   |         |
| 2  |                  |                 |           |               |                         |                 |                   |  |   |         |
| 3  |                  |                 |           |               |                         |                 |                   |  |   |         |
| :  |                  |                 |           |               |                         |                 |                   |  |   |         |
| :  |                  |                 |           |               |                         |                 |                   |  |   |         |
| <b>II. SECONDARY</b>                                     |                  |                 |           |               |                         |                 |                   |  |   |         |
| <b>A. Non-Implementing Units (w/out fiscal autonomy)</b> |                  |                 |           |               |                         |                 |                   |  |   |         |
| 1  |                  |                 |           |               |                         |                 |                   |  |   |         |
| 2  |                  |                 |           |               |                         |                 |                   |  |   |         |
| 3  |                  |                 |           |               |                         |                 |                   |  |   |         |
| :  |                  |                 |           |               |                         |                 |                   |  |   |         |
| :  |                  |                 |           |               |                         |                 |                   |  |   |         |
| n  |                  |                 |           |               |                         |                 |                   |  |   |         |
| <b>B. Implementing Units (w/ fiscal autonomy)</b>        |                  |                 |           |               |                         |                 |                   |  |   |         |
| 1  |                  |                 |           |               |                         |                 |                   |  |   |         |
| 2  |                  |                 |           |               |                         |                 |                   |  |   |         |
| 3  |                  |                 |           |               |                         |                 |                   |  |   |         |
| :  |                  |                 |           |               |                         |                 |                   |  |   |         |
| :  |                  |                 |           |               |                         |                 |                   |  |   |         |
| n  |                  |                 |           |               |                         |                 |                   |  |   |         |

Legend:

Eligible Activities charged to the grant:

- 1 - School-based INSET on English, Science, Math and other areas
- 2 - Purchase/Reproduction of the ff:
  - training materials
  - instructional materials
  - Reproduction of classroom assessment tools.
- 4 - Others

Prepared by:

SBM Coordinator

Accountant

Noted by:

Division Superintendent

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Date: \_\_\_\_\_

REPORT ON THE FY 2007 SBM GRANT UTILIZATION  
as of June 30, 2009

REGION:  
DIVISION:

| 1. ELEMENTARY | NAME OF SCHOOL | SCHOOL ID (BEIS) | AMOUNT OF GRANT | CHECK NO. | DATE OF CHECK | DATE RELEASED TO SCHOOL | AMOUNT UTILIZED | AMOUNT LIQUIDATED | DATE LIQUIDATION REPORT WAS RECEIVED AT DO | PROGRAM/PROJECT/ ACTIVITIES CHARGED TO THE GRANT (1, 2, 3 or 4) | EXPENDITURE ITEMS (1, 2, 3 or 4) | REMARKS |
|---------------|----------------|------------------|-----------------|-----------|---------------|-------------------------|-----------------|-------------------|--|---|----------------------------------|---------|
| 1             |                |                  |                 |           |               |                         |                 |                   |  |   |                                  |         |
| 2             |                |                  |                 |           |               |                         |                 |                   |  |   |                                  |         |
| 3             |                |                  |                 |           |               |                         |                 |                   |  |   |                                  |         |
| 4             |                |                  |                 |           |               |                         |                 |                   |  |   |                                  |         |
| 1             |                |                  |                 |           |               |                         |                 |                   |  |   |                                  |         |
| 2             |                |                  |                 |           |               |                         |                 |                   |  |   |                                  |         |
| 3             |                |                  |                 |           |               |                         |                 |                   |  |   |                                  |         |
| 4             |                |                  |                 |           |               |                         |                 |                   |  |   |                                  |         |
| 1             |                |                  |                 |           |               |                         |                 |                   |  |   |                                  |         |
| 2             |                |                  |                 |           |               |                         |                 |                   |  |   |                                  |         |
| 3             |                |                  |                 |           |               |                         |                 |                   |  |   |                                  |         |
| 4             |                |                  |                 |           |               |                         |                 |                   |  |   |                                  |         |
| 1             |                |                  |                 |           |               |                         |                 |                   |  |   |                                  |         |
| 2             |                |                  |                 |           |               |                         |                 |                   |  |   |                                  |         |
| 3             |                |                  |                 |           |               |                         |                 |                   |  |   |                                  |         |
| 4             |                |                  |                 |           |               |                         |                 |                   |  |   |                                  |         |
| 1             |                |                  |                 |           |               |                         |                 |                   |  |   |                                  |         |
| 2             |                |                  |                 |           |               |                         |                 |                   |  |   |                                  |         |
| 3             |                |                  |                 |           |               |                         |                 |                   |  |   |                                  |         |
| 4             |                |                  |                 |           |               |                         |                 |                   |  |   |                                  |         |

Legend:  
Program/Project/Activities charged to the grant:

- 1 - Establishment of SBM structure
- 2 - Conduct of workshop/meetings and action planning to strengthen SBM structure
- 3 - Implementation of SIPs and monitoring and reporting on the status of implementation of SIPs
- 4 - Others

- Indirect Items:
- 1- Supplies & Materials
  - 2- Meals
  - 3- Transportation expenses
  - 4- Reproduction Cost

Prepared by: \_\_\_\_\_ Date: \_\_\_\_\_  
SBM Coordinator  
Accountant \_\_\_\_\_ Date: \_\_\_\_\_  
Noted by: \_\_\_\_\_ Date: \_\_\_\_\_  
Division Superintendent

"SAMPLE DATA ONLY"  
 DEPARTMENT OF EDUCATION  
 REGION IV-A, CALABARZON  
 DIVISION OF RIZAL  
 As of September 21, 2008

SAMPLE PRIORITIZATION OF SCHOOLS

| Name of School   | Ave. Promotion |      | Ave. Repetition |      | Ave. Dropout Rate |      | NAT 07-08 (G6/Y2) |      | AVERAGE<br>(col 2+4+6+8)/4 | Rank |
|--|----------------|------|-----------------|------|-------------------|------|-------------------|------|----------------------------|------|
|  | Rate           | Rank | Rate            | Rank | Rate              | Rank | MPS               | Rank |                            |      |
| 1 Benjamin B Esquerro MNHS (Taymay NHS - St. Anne Ext.)      | 63.76%         | 1    | 10.14%          | 1    | 15.12%            | 1    | 34.39%            | 2    | 1.25                       | 1    |
| 2 San Mateo NHS  | 71.07%         | 2    | 9.55%           | 2    | 7.45%             | 8    | 37.71%            | 10   | 5.50                       | 2    |
| 3 Margarito A. Duavit MNHS (Vicente Madrigal-Piliplila Ext.) | 91.09%         | 13   | 5.49%           | 5    | 8.39%             | 6    | 33.77%            | 1    | 6.25                       | 3.5  |
| 4 Gov Isidro Rodriguez, Sr. MNHS                             | 75.48%         | 3    | 4.99%           | 7    | 7.49%             | 7    | 37.00%            | 8    | 6.25                       | 3.5  |
| 5 Vicente Madrigal NHS                                       | 84.27%         | 6    | 3.91%           | 11   | 13.07%            | 3    | 35.91%            | 6    | 6.50                       | 5    |
| 6 Santo Niño NHS   | 79.01%         | 5    | 6.08%           | 4    | 14.36%            | 2    | 43.10%            | 16   | 6.75                       | 6    |
| 7 Tagumpay NHS (Montalban Heights NHS - Tagumpay NHS)        | 75.59%         | 4    | 5.16%           | 6    | 8.57%             | 5    | 42.70%            | 15   | 7.50                       | 7    |
| 8 Bernardo F. San Juan NHS (Cardona NHS)                     | 86.01%         | 11   | 6.20%           | 3    | 1.98%             | 14   | 35.10%            | 4    | 8.00                       | 8.5  |
| 9 Macebud NHS  | 85.53%         | 8    | 4.82%           | 8    | 7.07%             | 9    | 36.28%            | 7    | 8.00                       | 8.5  |
| 10 Taytay NHS  | 85.40%         | 7    | 3.40%           | 12   | 9.67%             | 4    | 38.43%            | 13   | 9.00                       | 10   |
| 11 Burgos NHS (Gen. Licerio Geronimo NHS - Burgos Annex)     | 85.81%         | 9    | 2.06%           | 15   | 5.57%             | 10   | 42.65%            | 14   | 12.00                      | 11   |
| 12 Don Jose Ynaras, Sr. MNHS                                 | 86.99%         | 10   | 1.91%           | 16   | 1.32%             | 15   | 37.41%            | 9    | 12.50                      | 12   |
| 13 Baras NHS   | 98.26%         | 18   | 4.07%           | 10   | 0.00%             | 18.5 | 35.36%            | 5    | 12.88                      | 13   |
| 14 Francisco P. Felix MNHS                                   | 93.94%         | 15   | 1.57%           | 17   | 3.43%             | 12   | 37.82%            | 11   | 13.75                      | 14   |
| 15 Terasa NHS  | 89.99%         | 12   | 3.34%           | 13   | 0.00%             | 18.5 | 36.36%            | 12   | 13.88                      | 15   |
| 16 Bilik ES  | 96.97%         | 17   | 4.55%           | 9    | 3.03%             | 13   | 43.38%            | 17   | 14.00                      | 16   |
| 17 Angano NHS  | 100.00%        | 20   | 0.00%           | 20   | 0.00%             | 18.5 | 34.82%            | 3    | 15.38                      | 17   |
| 18 Doña Pereng ES  | 95.54%         | 16   | 3.06%           | 14   | 0.64%             | 16.0 | 43.50%            | 18   | 16.00                      | 18.5 |
| 19 Quisao NHS  | 92.54%         | 14   | 1.02%           | 19   | 3.80%             | 11   | 43.80%            | 20   | 16.00                      | 18.5 |
| 20 San Rafael ES - Casili ES                                 | 93.78%         | 19   | 1.22%           | 18   | 0.00%             | 18.5 | 43.73%            | 19   | 18.63                      | 20   |

**Conditions/Factors That Ought to be Considered in the Prioritization of SBM Grant Recipient Schools**

1. Schools in armed conflict areas/ with insurgency problem -
2. Schools in indigenous community or with IP learners-
3. Schools that are difficult to access (due to distance, island schools, no/limited means of transportation, no means of communication)
4. Schools situated in 5th, and 6th class municipalities
5. Schools situated in barangays with low income (in the case of cities)
6. Schools located in calamity-stricken /calamity-prone areas
7. Schools located in slum areas
8. Schools with nomadic/itinerant families
9. Schools with high incidence of child labor
10. Multigrade schools
11. Schools with congested classrooms (Classroom-Learner Ratio of 1: 50 and above)
12. Schools implementing multi-shift classes
13. Schools with no access to water and electricity
14. Schools with high incidence of malnutrition
15. Newly opened schools
16. Schools with para-teachers

**SBM Grants  
Sample School Proposal (has yet to install SBM; without SIP)**

Name of School:  
District:  
Division:  
Region:

| Objectives                            | Target Outputs  | Proposed Activities  | Schedule         | Unit of Measure/<br>Performance Indicator                | Physical<br>Targets | Financial Requirements   |                   | Key Persons Involved   |
|---------------------------------------|---|--|------------------|--|---------------------|--|-------------------|--|
|                                       |   |  |                  |  |                     | Expenditure Items  | Estimated<br>Cost |  |
| 1. To install School Based Management | 1.1 School and community stakeholders oriented on SBM               | 1.1 Orientation on SBM Framework and Standards by Division Office                  | Nov. 15, 2008    | No. of school and community stakeholders oriented on SBM | 100                 | Supplies and Materials   | 1,000             | Principal, Teachers, Barangay Officials, Parents and other stakeholders                          |
|                                       | 1.2 School Community Partnership/School Governing Council Organized | 1.2 Election of Officers and creation of Committees                                | Nov. 20, 2008    | No. of election held                                     | 1                   | Meals  | 7,500             | Principal, Teachers, elected Classroom Parent Officers Barangay Officials and other stakeholders |
|                                       | 1.3 School Planning Team trained on SIP preparation                 | 1.3 Conduct of Training of School Team on SIP preparation by the Division Trainors | Nov. 25-30, 2008 | No. of participants trained                              | 12                  | Transportation<br>Meals<br>Supplies and Materials<br>Reproduction cost | 3,000             | Principal, Teachers, School Officers, Division Office Officials                                  |
| <b>TOTAL</b>                          |   |  |                  |  |                     |  | <b>11,500</b>     |  |

Submitted by: (Name and Signature of School Head)

Approved by:

(Name and Signature of Division SBM Coordinator)

(Name and Signature of Schools Division Superintendent)

LIST OF FY 2009 SBM GRANTS RECIPIENT SCHOOLS

REGION:  
DIVISION:

| NAME OF SCHOOL   | SCHOOL ID<br>(BEIS) | ELIGIBLE ACTIVITIES<br>(1, 2 or 3) | EXPENDITURE ITEMS<br>(1, 2, 3 or 4) |
|--|---------------------|------------------------------------|-------------------------------------|
| <b>I. ELEMENTARY</b>                                     |                     |                                    |                                     |
| <b>A. Funded under GAA</b>                               |                     |                                    |                                     |
| 1  |                     |                                    |                                     |
| 2  |                     |                                    |                                     |
| :  |                     |                                    |                                     |
| n  |                     |                                    |                                     |
| <b>B. Funded under SPHERE</b>                            |                     |                                    |                                     |
| 1  |                     |                                    |                                     |
| 2  |                     |                                    |                                     |
| :  |                     |                                    |                                     |
| n  |                     |                                    |                                     |
| <b>II. SECONDARY</b>                                     |                     |                                    |                                     |
| <b>A. Non-implementing Units (w/out fiscal autonomy)</b> |                     |                                    |                                     |
| 1  |                     |                                    |                                     |
| 2  |                     |                                    |                                     |
| :  |                     |                                    |                                     |
| n  |                     |                                    |                                     |
| <b>B. Implementing Units (w/ fiscal autonomy)</b>        |                     |                                    |                                     |
| 1  |                     |                                    |                                     |
| 2  |                     |                                    |                                     |
| :  |                     |                                    |                                     |
| n  |                     |                                    |                                     |

Legend:

Eligible Activities:

- 1 - Establishment of SBM structure
- 2 - Conduct of workshop/meetings and action planning to strengthen SBM structure
- 3 - Implementation of SIP/AIPs

Expenditure Items:

- 1- Supplies and materials
- 2- Food and supplies for school feeding
- 3 - Meals during meetings and school-based teacher trainings
- 4 - Transportation expenses of resource persons
- 5 - Reproduction cost of teaching and learning materials

Prepared by:

\_\_\_\_\_  
Date: \_\_\_\_\_

SBM Coordinator

\_\_\_\_\_  
Date: \_\_\_\_\_

Accountant

Noted by:

\_\_\_\_\_  
Date: \_\_\_\_\_

Division Superintendent