



Republic of the Philippines
Department of Education



506-2


NOV 10 2008

DepED ORDER
No. 70 , s. 2008

ADDENDUM TO DEPED ORDER NO. 26, S. 2008
(CY 2008 School Furniture Procurement Program)

To: DepED ARMM Regional Secretary
Regional Directors
Schools Division/City Superintendents

1. The Guidelines for the Implementation of the CY 2008 School Furniture Procurement Program were issued through DepED Order No. 26, s. 2008.
2. In the previous year's School Furniture Procurement Program, no fund was allotted for the monitoring and implementation of the program. In view of this, the implementing agency experienced difficulty in monitoring the program. Thus, the implementing units in the field requested that a certain percentage of the budget for school furniture be utilized for monitoring purposes.
3. In this regard, an amount not to exceed one percent (1%) of the budgetary allocation of the CY 2008 School Furniture Procurement Program may be utilized for monitoring and implementation purposes.
4. Enclosed is a breakdown of the regional allocation for the CY 2008 School Furniture Procurement Program.
5. Immediate dissemination of and compliance with this Order is directed.


RAMON C. BACANI
Undersecretary

Encl.:

As stated

Reference: DepED Order: (No. 26, s. 2008)

Allotment:----(D.O. 50- 97)

To be indicated in the Perpetual Index
under the following subjects:

FUNDS
PROCUREMENT
PROGRAMS
RULES & REGULATIONS

(Enclosure to DepEd Order No. 70, s. 2008)

DEPARTMENT OF EDUCATION
TENTATIVE ALLOCATION OF CRITICAL ITEMS IN PUBLIC SCHOOLS, FY 2008 BUDGET
SCHOOL FURNITURE

REGION/DIVISION/LEGISLATIVE DISTRICT	TOTAL ALLOCATION	75% DIVISION OFFICE ALLOCATION			15% REGION OFFICE ALLOCATION			10% CENTRAL OFFICE ALLOCATION		
		75% Total	Project Cost	1% Monitoring Fund	15% Total	Project Cost	1% Monitoring Fund	10% Total	Project Cost	1% Monitoring Fund
NATIONAL TOTAL	1,000,000,000	675,000,000	668,250,000	6,750,000	135,000,000	133,650,000	1,350,000	190,000,000	188,100,000	1,900,000
NATIONAL RESERVED FUND	100,000,000							100,000,000	99,000,000	1,000,000
TOTAL REGION I	38,134,634	28,600,976	28,314,966	286,010	5,720,195	5,662,993	57,202	3,813,463	3,775,329	38,135
ILOCOS NORTE	5,798,744	4,349,058	4,305,567	43,491	869,812	861,113	8,698	579,874	574,076	5,799
The Rest of the 1ST DISTRICT	3,235,958	2,426,968	2,402,699	24,270	485,394	480,540	4,854	323,596	320,360	3,236
LAOAG CITY	2,651,416	1,988,562	1,968,676	19,886	397,712	393,735	3,977	265,142	262,490	2,651
2ND DISTRICT	584,542	438,407	434,023	4,384	87,681	86,805	877	58,454	57,870	585
ILOCOS SUR	2,562,786	1,922,090	1,902,869	19,221	384,418	380,574	3,844	256,279	253,716	2,563
1ST DISTRICT (with Vigan City)	5,914,840	4,436,130	4,391,768	44,361	887,226	878,354	8,872	591,484	585,569	5,915
The Rest of the 1ST DISTRICT	2,024,199	1,518,149	1,502,968	15,181	303,630	300,594	3,036	202,420	200,396	2,024
VIGAN CITY	1,758,579	1,318,934	1,305,745	13,189	263,787	261,149	2,638	175,858	174,099	1,759
2ND DISTRICT (with Candon City)	265,620	199,215	197,223	1,992	39,843	39,445	398	26,562	26,296	266
The Rest of the 2ND DISTRICT	3,890,641	2,917,981	2,888,801	29,180	588,596	577,760	5,836	389,064	385,173	3,891
CANDON CITY	3,551,262	2,663,447	2,636,812	26,634	532,689	527,362	5,327	355,126	351,575	3,551
LA UNION	339,379	254,534	251,989	2,545	50,907	50,398	509	33,938	33,598	339
1ST DISTRICT (with San Fernando City)	5,591,458	4,193,593	4,151,657	41,936	838,719	830,331	8,387	559,146	553,554	5,591
The Rest of the 1ST DISTRICT	2,479,274	1,859,455	1,840,861	18,595	371,891	368,172	3,719	247,927	245,448	2,479
SAN FERNANDO CITY	1,775,000	1,331,250	1,317,937	13,312	266,250	263,587	2,662	177,500	175,725	1,775
PANGASINAN I	704,274	528,206	522,924	5,282	105,641	104,585	1,056	70,427	69,723	704
1ST DISTRICT (with Alaminos City)	10,552,738	7,914,554	7,835,408	79,146	1,582,911	1,567,082	15,829	1,055,274	1,044,721	10,553
The Rest of the 1ST DISTRICT	3,611,082	2,708,312	2,681,229	27,083	541,662	536,246	5,417	361,108	357,497	3,611
ALAMINOS CITY	3,019,892	2,264,919	2,242,270	22,649	452,984	448,454	4,530	301,989	298,969	3,020
2ND DISTRICT	591,190	443,393	438,959	4,434	88,679	87,792	887	59,119	58,528	591
	3,212,710	2,409,533	2,385,437	24,095	481,907	477,087	4,819	321,271	318,058	3,213

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DEPARTMENT OF EDUCATION
TENTATIVE ALLOCATION OF CRITICAL ITEMS IN PUBLIC SCHOOLS, FY 2008 BUDGET
SCHOOL FURNITURE

REGION/DIVISION/LEGISLATIVE DISTRICT	TOTAL ALLOCATION	75% DIVISION OFFICE ALLOCATION			15% REGION OFFICE ALLOCATION			10% CENTRAL OFFICE ALLOCATION		
		75% Total	Project Cost	1% Monitoring Fund	15% Total	Project Cost	1% Monitoring Fund	10% Total	Project Cost	1% Monitoring Fund
3RD DISTRICT (with San Carlos City)	3,728,946	2,796,709	2,768,742	27,967	559,342	553,748	5,593	372,895	369,166	3,729
The Rest of the 3RD DISTRICT	2,669,801	2,002,350	1,982,327	20,024	400,470	396,465	4,005	266,980	264,310	2,670
SAN CARLOS CITY	1,059,145	794,359	786,415	7,944	158,872	157,283	1,589	105,914	104,855	1,059
PANGASINAN II	10,276,855	7,707,641	7,630,564	77,076	1,541,528	1,526,113	15,415	1,027,685	1,017,409	10,277
4TH DISTRICT (with Dagupan City)	2,534,330	1,900,747	1,881,740	19,007	380,149	376,348	3,801	253,433	250,899	2,534
The Rest of the 4TH DISTRICT	1,684,738	1,263,554	1,230,918	12,636	252,711	250,184	2,527	168,474	166,789	1,685
DACUPAN CITY	849,592	637,194	630,822	6,372	127,439	126,164	1,274	84,959	84,110	850
5TH DISTRICT (with Urdaneta City)	3,641,608	2,731,206	2,703,894	27,312	546,241	540,779	5,462	364,161	360,519	3,642
The Rest of the 5TH DISTRICT	2,772,044	2,079,033	2,038,242	20,790	415,807	411,648	4,158	277,204	274,432	2,772
URDANETA CITY	869,564	652,173	645,651	6,522	130,435	129,130	1,304	86,956	86,087	870
6TH DISTRICT	4,100,917	3,075,688	3,044,931	30,757	615,138	608,986	6,151	410,092	405,991	4,101
TOTAL REGION II	42,008,788	31,506,591	31,191,525	315,066	6,301,318	6,238,305	63,013	4,200,879	4,158,870	42,009
BATANES (LONE DIST.)	220,419	165,314	163,661	1,653	33,063	32,732	331	22,042	21,821	220
CAGAYAN	13,780,627	10,335,470	10,232,116	103,355	2,067,094	2,046,423	20,671	1,378,063	1,364,282	13,781
1ST DISTRICT	6,139,848	4,604,886	4,538,837	46,049	920,977	911,767	9,210	613,985	607,845	6,140
2ND DISTRICT	4,070,952	3,053,214	3,022,682	30,532	610,643	604,536	6,106	407,095	403,024	4,071
3RD DISTRICT (with Tuguegarao City)	3,569,827	2,677,370	2,650,597	26,774	535,474	530,119	5,355	356,983	353,413	3,570
The Rest of the 3RD DISTRICT	2,745,541	2,059,156	2,038,564	20,592	411,831	407,713	4,118	274,554	271,809	2,746
TUGUEGARAO CITY	824,286	618,215	612,032	6,182	123,643	122,406	1,236	82,429	81,604	824
ISABELA	18,220,719	13,665,540	13,528,884	136,655	2,733,108	2,705,777	27,331	1,822,072	1,803,851	18,221
1ST DISTRICT	4,124,563	3,093,422	3,062,488	30,934	618,684	612,498	6,187	412,456	408,332	4,125
2ND DISTRICT	4,829,046	3,621,785	3,585,567	36,218	724,357	717,113	7,244	482,905	478,076	4,829
3RD DISTRICT (with Cauayan City)	4,856,938	3,642,703	3,606,276	36,427	728,541	721,255	7,285	485,694	480,837	4,857
The Rest of the 3RD DISTRICT	3,550,477	2,662,857	2,636,229	26,629	532,571	527,246	5,326	355,048	351,497	3,550

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DEPARTMENT OF EDUCATION
TENTATIVE ALLOCATION OF CRITICAL ITEMS IN PUBLIC SCHOOLS, FY 2008 BUDGET
SCHOOL FURNITURE

REGION/DIVISION/LEGISLATIVE DISTRICT	TOTAL ALLOCATION	75% DIVISION OFFICE ALLOCATION			15% REGION OFFICE ALLOCATION			10% CENTRAL OFFICE ALLOCATION		
		75% Total	Project Cost	1% Monitoring Fund	15% Total	Project Cost	1% Monitoring Fund	10% Total	Project Cost	1% Monitoring Fund
MUNOZ SCIENCE CITY	636,277	477,208	472,436	4,772	95,442	94,487	954	63,628	62,991	636
3RD DISTRICT (with Cabanatuan City)	3,790,474	2,842,856	2,814,427	28,429	568,571	562,885	5,686	379,047	375,257	3,790
The Rest of the 3RD DISTRICT	2,153,970	1,615,478	1,599,323	16,155	323,096	319,865	3,231	215,397	213,243	2,154
CABANATUAN CITY	1,636,504	1,227,378	1,215,104	12,274	245,476	243,021	2,455	163,650	162,014	1,637
4TH DISTRICT (with Gapan City)	3,063,313	2,297,485	2,274,510	22,975	459,497	454,902	4,595	306,331	303,268	3,063
The Rest of the 4TH DISTRICT	2,308,953	1,731,715	1,714,398	17,317	346,343	342,880	3,463	230,895	228,586	2,309
GAPAN CITY	754,360	565,770	560,112	5,658	113,154	112,022	1,132	75,436	74,682	754
PAMPANGA	13,643,930	10,232,947	10,130,618	102,329	2,046,589	2,026,124	20,466	1,364,393	1,350,749	13,644
1ST DISTRICT (with Angeles City)	3,630,073	2,722,555	2,695,329	27,226	544,511	539,066	5,445	363,007	359,377	3,630
The Rest of the 1ST DISTRICT	1,979,026	1,484,269	1,469,427	14,843	296,854	293,885	2,969	197,903	195,924	1,979
ANGELES CITY	1,651,048	1,238,286	1,225,903	12,383	247,657	245,181	2,477	165,105	163,454	1,651
2ND DISTRICT	3,347,869	2,510,902	2,485,793	25,109	502,180	497,159	5,022	334,787	331,439	3,348
3RD DISTRICT (with San Fernando City)	3,466,549	2,599,912	2,573,913	25,999	519,982	514,783	5,200	346,655	343,188	3,467
The Rest of the 3RD DISTRICT	2,009,209	1,506,906	1,491,837	15,069	301,381	298,367	3,014	200,921	198,912	2,009
SAN FERNANDO CITY	1,457,341	1,093,006	1,082,076	10,930	218,601	216,415	2,186	145,734	144,277	1,457
4TH DISTRICT	3,199,438	2,399,578	2,375,583	23,996	479,916	475,117	4,799	319,944	316,744	3,199
TARLAC	8,188,979	6,141,734	6,080,317	61,417	1,228,347	1,216,063	12,283	818,898	810,709	8,189
1ST DISTRICT	2,681,277	2,010,957	1,990,848	20,110	402,191	398,170	4,022	268,128	265,446	2,681
2ND DISTRICT (with Tadao City)	3,040,961	2,280,721	2,257,913	22,807	456,144	451,583	4,561	304,096	301,055	3,041
The Rest of the 2ND DISTRICT	1,292,649	969,487	959,792	9,695	193,897	191,958	1,939	129,265	127,972	1,293
TARLAC CITY	1,748,312	1,311,234	1,298,121	13,112	262,247	259,624	2,622	174,831	173,083	1,748
3RD DISTRICT	2,466,742	1,850,056	1,831,536	18,501	370,011	366,311	3,700	246,674	244,207	2,467
ZAMBALLES	5,219,982	3,914,986	3,875,836	39,150	782,997	775,167	7,830	521,998	516,778	5,220
1ST DISTRICT (with Olongapo City)	2,451,435	1,838,577	1,820,191	18,386	367,715	364,038	3,677	245,144	242,692	2,451

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DEPARTMENT OF EDUCATION
 TENTATIVE ALLOCATION OF CRITICAL ITEMS IN PUBLIC SCHOOLS, FY 2008 BUDGET
 SCHOOL FURNITURE

REGION/DIVISION/LEGISLATIVE DISTRICT	TOTAL ALLOCATION	75% DIVISION OFFICE ALLOCATION			15% REGION OFFICE ALLOCATION			10% CENTRAL OFFICE ALLOCATION		
		75% Total	Project Cost	1% Monitoring Fund	15% Total	Project Cost	1% Monitoring Fund	10% Total	Project Cost	1% Monitoring Fund
The Rest of the 1ST DISTRICT	1,176,457	882,343	873,519	8,823	176,469	174,704	1,765	117,646	116,469	1,176
OLONGAPO CITY	1,274,979	956,234	946,672	9,562	191,247	189,334	1,912	127,498	126,223	1,275
2ND DISTRICT	2,768,546	2,076,410	2,055,646	20,764	415,282	411,129	4,153	276,855	274,086	2,769
TOTAL REGION IV-A	87,445,959	65,584,469	64,928,625	655,845	13,116,894	12,985,725	131,169	8,744,596	8,657,150	87,446
BATANGAS	13,021,713	9,766,285	9,668,622	97,663	1,953,257	1,933,724	19,533	1,302,171	1,289,150	13,022
1ST DISTRICT	3,126,315	2,344,736	2,321,289	23,447	468,947	464,258	4,689	312,631	309,505	3,126
2ND DISTRICT (with Batangas City)	3,472,619	2,604,464	2,578,420	26,045	520,893	515,684	5,209	347,262	343,789	3,473
The Rest of the 2ND DISTRICT	1,745,575	1,309,181	1,296,089	13,092	261,836	259,218	2,618	174,557	172,812	1,746
BATANGAS CITY	1,727,044	1,295,283	1,282,330	12,953	259,057	256,466	2,591	172,704	170,977	1,727
3RD DISTRICT (with Tanauan City)	2,892,942	2,169,706	2,148,009	21,697	433,941	429,602	4,339	289,294	286,401	2,893
The Rest of the 3RD DISTRICT	2,110,901	1,583,176	1,567,344	15,832	316,635	313,469	3,166	211,090	208,979	2,111
TANAUAN CITY	782,041	586,531	580,665	5,865	117,306	116,133	1,173	78,204	77,422	782
4TH DISTRICT (with Lipa City)	3,529,838	2,647,378	2,620,904	26,474	529,476	524,181	5,295	352,984	349,454	3,530
The Rest of the 4TH DISTRICT	2,180,653	1,635,490	1,619,135	16,355	327,098	323,827	3,271	218,065	215,885	2,181
LIPA CITY	1,349,184	1,011,888	1,001,769	10,119	202,378	200,354	2,024	134,918	133,569	1,349
CAVITE	16,411,688	12,308,766	12,185,678	123,088	2,461,753	2,437,136	24,618	1,641,169	1,624,757	16,412
1ST DISTRICT (with Cavite City)	4,230,418	3,172,813	3,141,085	31,728	634,563	628,217	6,346	423,042	418,811	4,230
The Rest of the 1ST DISTRICT	3,653,145	2,739,859	2,712,460	27,399	547,972	542,492	5,480	365,314	361,661	3,653
CAVITE CITY	577,273	432,955	428,625	4,330	86,591	85,725	866	57,727	57,150	577
2ND DISTRICT	8,883,046	6,662,284	6,595,662	66,623	1,332,457	1,319,132	13,325	888,305	879,422	8,883
3RD DISTRICT	3,298,224	2,473,668	2,448,931	24,737	494,734	489,786	4,947	329,822	326,524	3,298
LAGUNA	15,767,813	11,825,860	11,707,602	118,259	2,365,172	2,341,520	23,652	1,576,781	1,561,014	15,768
1ST DISTRICT (with Sta. Rosa City)	4,514,987	3,386,241	3,352,378	33,862	677,248	670,476	6,772	451,499	446,984	4,515
The Rest of the 1ST DISTRICT	3,073,218	2,304,914	2,281,865	23,049	460,983	456,373	4,610	307,322	304,249	3,073

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DEPARTMENT OF EDUCATION
 TENTATIVE ALLOCATION OF CRITICAL ITEMS IN PUBLIC SCHOOLS, FY 2008 BUDGET
 SCHOOL FURNITURE

REGION/DIVISION/LEGISLATIVE DISTRICT	TOTAL ALLOCATION	75% DIVISION OFFICE ALLOCATION			15% REGION OFFICE ALLOCATION			10% CENTRAL OFFICE ALLOCATION		
		75% Total	Project Cost	1% Monitoring Fund	15% Total	Project Cost	1% Monitoring Fund	10% Total	Project Cost	1% Monitoring Fund
STA. ROSA CITY	1,441,769	1,081,327	1,070,513	10,813	216,265	214,103	2,163	144,177	142,735	1,442
2ND DISTRICT (with Calamba City)	4,198,388	3,148,791	3,117,303	31,488	629,758	623,461	6,298	419,839	415,640	4,198
The Rest of the 2ND DISTRICT	2,274,402	1,705,802	1,688,744	17,058	341,160	337,749	3,412	227,440	225,166	2,274
CALAMBA CITY	1,923,986	1,442,989	1,428,559	14,430	288,598	285,712	2,886	192,399	190,475	1,924
3RD DISTRICT (with San Pablo City)	2,697,712	2,023,284	2,003,051	20,233	404,657	400,610	4,047	269,771	267,073	2,698
The Rest of the 3RD DISTRICT	1,414,067	1,060,550	1,049,945	10,606	212,110	209,989	2,121	141,407	139,993	1,414
SAN PABLO CITY	1,283,645	962,734	953,106	9,627	192,547	190,621	1,925	128,364	127,081	1,284
4TH DISTRICT	4,356,726	3,267,544	3,234,869	32,675	653,509	646,974	6,535	435,673	431,316	4,357
QUEZON	22,529,452	16,897,089	16,728,118	168,971	3,379,418	3,345,624	33,794	2,252,945	2,230,416	22,529
1ST DISTRICT	5,774,523	4,330,893	4,287,584	43,309	866,179	857,517	8,662	577,452	571,678	5,775
2ND DISTRICT (with Lucena City)	4,013,198	3,009,898	2,979,799	30,099	601,980	595,960	6,020	401,320	397,307	4,013
The Rest of the 2ND DISTRICT	2,699,008	2,024,256	2,004,014	20,243	404,851	400,803	4,049	269,901	267,202	2,699
LUCENA CITY	1,314,190	985,642	975,786	9,856	197,128	195,157	1,971	131,419	130,105	1,314
3RD DISTRICT	5,990,805	4,493,104	4,448,173	44,931	898,621	889,635	8,986	599,081	593,090	5,991
4TH DISTRICT	6,750,925	5,063,194	5,012,562	50,632	1,012,639	1,002,512	10,126	675,092	668,342	6,751
RIZAL	12,757,093	9,567,820	9,472,142	95,678	1,913,564	1,894,428	19,136	1,275,709	1,262,952	12,757
1ST DISTRICT	6,776,863	5,082,647	5,031,821	50,826	1,016,529	1,006,364	10,165	677,686	670,909	6,777
2ND DISTRICT	5,980,231	4,485,173	4,440,321	44,852	897,035	888,064	8,970	598,023	592,043	5,980
ANTIPOLO CITY (Lone District)	6,958,200	5,218,650	5,166,463	52,186	1,043,730	1,033,293	10,437	695,820	688,862	6,958
1ST DISTRICT	3,875,938	2,906,954	2,877,884	29,070	581,391	575,577	5,814	387,594	383,718	3,876
2ND DISTRICT	3,082,262	2,311,696	2,288,579	23,117	462,339	457,716	4,623	308,226	305,144	3,082
TOTAL REGION IV-B	41,442,446	31,081,834	30,771,016	310,818	6,216,367	6,154,203	62,164	4,144,245	4,102,802	41,442
MARINDUQUE (Lone District)	2,541,810	1,906,357	1,887,294	19,064	381,271	377,459	3,813	254,181	251,639	2,542
OCCIDENTAL MINDORO (Lone District)	6,979,476	5,234,607	5,182,261	52,346	1,046,921	1,036,452	10,469	697,948	690,968	6,979

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DEPARTMENT OF EDUCATION
TENTATIVE ALLOCATION OF CRITICAL ITEMS IN PUBLIC SCHOOLS, FY 2008 BUDGET
SCHOOL FURNITURE

REGION/DIVISION/LEGISLATIVE DISTRICT	TOTAL ALLOCATION	75% DIVISION OFFICE ALLOCATION			15% REGION OFFICE ALLOCATION			10% CENTRAL OFFICE ALLOCATION		
		75% Total	Project Cost	1% Monitoring Fund	15% Total	Project Cost	1% Monitoring Fund	10% Total	Project Cost	1% Monitoring Fund
ORIENTAL MINDORO	10,128,880	7,596,660	7,520,693	75,967	1,519,332	1,504,139	15,193	1,012,888	1,002,759	10,129
1ST DISTRICT (with Calapan City)	5,641,291	4,230,968	4,188,659	42,310	846,194	837,732	8,462	564,129	558,488	5,641
The Rest of the 1ST DISTRICT	4,643,200	3,482,400	3,447,576	34,824	696,480	689,515	6,965	464,320	459,677	4,643
CALAPAN CITY	998,091	748,568	741,082	7,486	149,714	148,216	1,497	99,809	98,811	998
2ND DISTRICT	4,487,589	3,365,692	3,332,035	33,657	673,138	666,407	6,731	448,759	444,271	4,488
PALAWAN	17,506,668	13,130,001	12,998,701	131,300	2,626,000	2,599,740	26,260	1,750,667	1,733,160	17,507
1ST DISTRICT	8,478,494	6,358,870	6,295,281	63,589	1,271,774	1,259,056	12,718	847,849	839,371	8,478
2ND DISTRICT (with Puerto Princesa City)	9,028,174	6,771,130	6,703,419	67,711	1,354,226	1,340,684	13,542	902,817	893,789	9,028
The Rest of the 2ND DISTRICT	6,806,056	5,104,542	5,053,497	51,045	1,020,908	1,010,699	10,209	680,606	673,800	6,806
PUERTO PRINCESA CITY	2,222,118	1,666,388	1,649,923	16,666	333,318	329,985	3,333	222,212	219,990	2,222
ROMBLON (Lone District)	4,285,612	3,214,209	3,182,067	32,142	642,842	636,413	6,428	428,561	424,276	4,286
TOTAL REGION V	66,796,272	50,097,204	49,596,232	500,972	10,019,441	9,919,246	100,194	6,679,627	6,612,831	66,796
ALBAY	12,285,672	9,214,254	9,122,112	92,143	1,842,851	1,824,422	18,429	1,228,567	1,216,282	12,286
1ST DISTRICT (with Tabaco City)	2,861,495	2,146,121	2,124,660	21,461	429,224	424,932	4,292	286,149	283,288	2,861
The Rest of the 1ST DISTRICT	1,924,916	1,443,687	1,429,250	14,437	288,737	285,850	2,887	192,492	190,567	1,925
TABACO CITY	936,579	702,434	695,410	7,024	140,487	139,082	1,405	93,658	92,721	937
2ND DISTRICT (with Legazpi City)	4,467,248	3,350,436	3,316,931	33,504	670,087	663,386	6,701	446,725	442,258	4,467
The Rest of the 2ND DISTRICT	2,698,049	2,023,536	2,003,301	20,235	404,707	400,660	4,047	269,805	267,107	2,698
LEGAZPI CITY	1,769,199	1,326,899	1,313,630	13,269	265,380	262,726	2,654	176,920	175,151	1,769
3RD DISTRICT (with Ligao City)	4,956,930	3,717,697	3,680,520	37,177	743,539	736,104	7,435	495,693	490,736	4,957
The Rest of the 3RD DISTRICT	4,186,758	3,140,068	3,108,668	31,401	628,014	621,734	6,280	418,676	414,489	4,187
LIGAO CITY	770,172	577,629	571,853	5,776	115,526	114,371	1,155	77,017	76,247	770
CAMARINES NORTE (Lone District)	5,771,433	4,328,574	4,285,289	43,286	865,715	857,058	8,657	577,143	571,372	5,771
CAMARINES SUR	20,466,655	15,349,991	15,196,491	153,500	3,069,998	3,039,298	30,700	2,046,666	2,026,199	20,467

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DEPARTMENT OF EDUCATION
 TENTATIVE ALLOCATION OF CRITICAL ITEMS IN PUBLIC SCHOOLS, FY 2008 BUDGET
 SCHOOL FURNITURE

REGION/DIVISION/LEGISLATIVE DISTRICT	TOTAL ALLOCATION	75% DIVISION OFFICE ALLOCATION			15% REGION OFFICE ALLOCATION			10% CENTRAL OFFICE ALLOCATION		
		75% Total	Project Cost	1% Monitoring Fund	15% Total	Project Cost	1% Monitoring Fund	10% Total	Project Cost	1% Monitoring Fund
1ST DISTRICT	5,823,779	4,367,834	4,324,156	43,678	873,567	864,831	8,736	582,378	576,554	5,824
2ND DISTRICT (with Naga City)	4,191,878	3,143,909	3,112,469	31,439	628,782	622,494	6,288	419,188	414,996	4,192
The Rest of the 2ND DISTRICT	3,162,117	2,371,588	2,347,872	23,716	474,318	469,574	4,743	316,212	313,050	3,162
NAGA CITY	1,029,761	772,321	764,597	7,723	154,464	152,919	1,545	102,976	101,946	1,030
3RD DISTRICT	5,466,630	4,099,973	4,058,973	41,000	819,995	811,795	8,200	546,663	541,196	5,467
4TH DISTRICT (with Iriga City)	4,984,368	3,738,276	3,700,893	37,383	747,655	740,179	7,477	498,437	493,452	4,984
The Rest of the 4TH DISTRICT	4,102,935	3,077,201	3,046,429	30,772	615,440	609,286	6,154	410,293	406,191	4,103
IRIGA CITY	881,433	661,075	654,464	6,611	132,215	130,893	1,322	88,143	87,262	881
CATANDUANES (Lone District)	4,111,095	3,083,321	3,052,488	30,833	616,664	610,498	6,167	411,110	406,998	4,111
MASBATE	12,539,866	9,404,899	9,310,850	94,049	1,880,980	1,862,170	18,810	1,253,987	1,241,447	12,540
1ST DISTRICT	2,475,644	1,856,733	1,838,165	18,567	371,347	367,633	3,713	247,564	245,089	2,476
2ND DISTRICT (with Masbate City)	4,800,896	3,600,672	3,564,665	36,007	720,134	712,933	7,201	480,090	475,289	4,801
The Rest of the 2ND DISTRICT	4,196,428	3,147,321	3,115,848	31,473	629,464	623,170	6,295	419,643	415,446	4,196
MASBATE CITY	604,468	453,351	448,818	4,534	90,670	89,764	907	60,447	59,842	604
3RD DISTRICT	5,263,326	3,947,494	3,908,020	39,475	789,499	781,604	7,895	526,333	521,069	5,263
SORSOGON	11,621,552	8,716,164	8,629,002	87,162	1,743,233	1,725,800	17,432	1,162,155	1,150,534	11,622
1ST DISTRICT (with Sorsogon City)	5,909,501	4,432,125	4,387,804	44,321	886,425	877,561	8,864	590,950	585,041	5,910
The Rest of the 1ST DISTRICT	4,848,912	3,636,684	3,600,317	36,367	727,337	720,063	7,273	484,891	480,042	4,849
SORSOGON CITY	1,060,588	795,441	787,487	7,954	159,088	157,497	1,591	106,059	104,998	1,061
2ND DISTRICT	5,712,051	4,284,038	4,241,198	42,840	856,808	848,240	8,568	571,205	565,493	5,712
TOTAL REGION VI	64,232,455	48,174,341	47,692,598	481,743	9,634,868	9,538,520	96,349	6,423,246	6,359,013	64,232
AKLAN (Lone District)	5,208,708	3,906,531	3,867,466	39,065	781,306	773,493	7,813	520,871	515,662	5,209
ANTIQUÉ (Lone District)	8,800,942	6,600,707	6,534,700	66,007	1,320,141	1,306,940	13,201	880,094	871,293	8,801
CAPIZ	7,652,571	5,739,428	5,682,034	57,394	1,147,886	1,136,407	11,479	765,257	757,604	7,653

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DEPARTMENT OF EDUCATION
 TENTATIVE ALLOCATION OF CRITICAL ITEMS IN PUBLIC SCHOOLS, FY 2008 BUDGET
 SCHOOL FURNITURE

REGION/DIVISION/LEGISLATIVE DISTRICT	TOTAL ALLOCATION	75% DIVISION OFFICE ALLOCATION			15% REGION OFFICE ALLOCATION			10% CENTRAL OFFICE ALLOCATION		
		75% Total	Project Cost	1% Monitoring Fund	15% Total	Project Cost	1% Monitoring Fund	10% Total	Project Cost	1% Monitoring Fund
1ST DISTRICT (with Roxas City)	3,567,996	2,675,997	2,649,237	26,760	535,199	529,847	5,352	356,800	353,232	3,568
The Rest of the 1ST DISTRICT	2,516,278	1,887,209	1,868,337	18,872	377,442	373,667	3,774	251,628	249,112	2,516
ROXAS CITY	1,051,718	788,788	780,901	7,888	157,758	156,180	1,578	105,172	104,120	1,052
2ND DISTRICT	4,084,574	3,063,431	3,032,796	30,634	612,686	606,559	6,127	408,457	404,373	4,085
ILOILO	18,229,974	13,672,480	13,535,756	136,725	2,734,496	2,707,151	27,345	1,822,997	1,804,767	18,230
1ST DISTRICT	3,153,056	2,364,792	2,341,144	23,648	472,958	468,229	4,730	315,306	312,153	3,153
2ND DISTRICT	2,972,445	2,229,333	2,207,040	22,293	445,867	441,408	4,459	297,244	294,272	2,972
3RD DISTRICT	4,358,473	3,268,855	3,236,166	32,689	653,771	647,233	6,538	435,847	431,489	4,358
4TH DISTRICT (with Passi City)	3,376,833	2,532,624	2,507,298	25,326	506,525	501,460	5,065	337,683	334,306	3,377
The Rest of the 4TH DISTRICT	2,832,321	2,124,241	2,102,999	21,242	424,848	420,600	4,248	283,232	280,400	2,832
PASSI CITY	544,511	408,383	404,300	4,084	81,677	80,860	817	54,451	53,907	545
5TH DISTRICT	4,275,081	3,206,311	3,174,248	32,063	641,262	634,850	6,413	427,508	423,233	4,275
ILOILO NHS	94,087	70,565	69,859	706	14,113	13,972	141	9,409	9,315	94
NEGROS OCCIDENTAL	18,230,135	13,672,601	13,535,875	136,726	2,734,520	2,707,175	27,345	1,823,014	1,804,783	18,230
1ST DISTRICT (with San Carlos City)	2,888,631	2,166,474	2,144,809	21,665	433,295	428,962	4,333	288,863	285,975	2,889
The Rest of the 1ST DISTRICT	1,857,216	1,392,912	1,378,983	13,929	278,582	275,797	2,786	185,722	183,864	1,857
SAN CARLOS CITY	1,031,415	773,561	765,826	7,736	154,712	153,165	1,547	103,142	102,110	1,031
2ND DISTRICT (with Cadiz City & Sagay City)	2,604,289	1,953,217	1,933,684	19,532	390,643	386,737	3,906	260,429	257,825	2,604
The Rest of the 2ND DISTRICT	352,656	264,492	261,847	2,645	52,898	52,369	529	35,266	34,913	353
CADIZ CITY	1,198,406	898,804	889,816	8,988	179,761	177,963	1,798	119,841	118,642	1,198
SAGAY CITY	1,053,226	789,920	782,021	7,899	157,984	156,404	1,580	105,323	104,269	1,053
3RD DISTRICT (with Silay City)	2,929,090	2,196,817	2,174,849	21,968	439,363	434,970	4,394	292,909	289,980	2,929
The Rest of the 3RD DISTRICT	1,868,179	1,401,135	1,387,123	14,011	280,227	277,425	2,802	186,818	184,950	1,868
SILAY CITY	896,475	672,356	665,633	6,724	134,471	133,127	1,345	89,648	88,751	896

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DEPARTMENT OF EDUCATION
 TENTATIVE ALLOCATION OF CRITICAL ITEMS IN PUBLIC SCHOOLS, FY 2008 BUDGET
 SCHOOL FURNITURE

REGION/DIVISION/LEGISLATIVE DISTRICT	TOTAL ALLOCATION	75% DIVISION OFFICE ALLOCATION			15% REGION OFFICE ALLOCATION			10% CENTRAL OFFICE ALLOCATION		
		75% Total	Project Cost	1% Monitoring Fund	15% Total	Project Cost	1% Monitoring Fund	10% Total	Project Cost	1% Monitoring Fund
3RD DISTRICT (with Toledo City)	5,366,655	4,024,991	3,984,741	40,250	804,998	796,948	8,050	536,665	531,299	5,367
The Rest of the 3RD DISTRICT	4,164,758	3,123,569	3,092,333	31,236	624,714	618,467	6,247	416,476	412,311	4,165
TOLEDO CITY	1,201,897	901,422	892,408	9,014	180,284	178,482	1,803	120,190	118,988	1,202
4TH DISTRICT	3,379,671	2,534,753	2,509,405	25,348	506,951	501,881	5,070	337,967	334,587	3,380
5TH DISTRICT (with Danao City)	4,574,743	3,431,058	3,396,747	34,311	686,212	679,349	6,862	457,474	452,900	4,575
The Rest of the 5TH DISTRICT	3,433,158	2,574,869	2,549,120	25,749	514,974	509,824	5,150	343,316	339,883	3,433
DANA0 CITY	1,141,585	856,189	847,627	8,562	171,238	169,525	1,712	114,159	113,017	1,142
6TH DISTRICT (w/ Lapu-Lapu & Mandaue City)	4,908,541	3,681,406	3,644,592	36,814	736,281	728,918	7,363	490,854	485,946	4,909
The Rest of the 6TH DISTRICT	1,313,642	985,231	975,379	9,852	197,046	195,076	1,970	131,364	130,051	1,314
LAPU-LAPU CITY	2,105,030	1,578,773	1,562,985	15,788	315,755	312,597	3,158	210,503	208,398	2,105
MANDAUE CITY	1,489,869	1,117,402	1,106,228	11,174	223,480	221,246	2,235	148,987	147,497	1,490
CEBU CITY	6,383,409	4,787,556	4,739,681	47,876	957,511	947,936	9,575	638,341	631,957	6,383
1ST DISTRICT	2,840,229	2,130,171	2,108,870	21,302	426,034	421,774	4,260	284,023	281,183	2,840
2ND DISTRICT	3,543,180	2,657,385	2,630,811	26,574	531,477	526,162	5,315	354,318	350,775	3,543
NEGROS ORIENTAL	14,742,233	11,056,675	10,946,108	110,567	2,211,335	2,189,222	22,113	1,474,223	1,459,481	14,742
1ST DISTRICT	5,399,206	4,049,404	4,008,910	40,494	809,881	801,782	8,099	539,921	534,521	5,399
2ND DISTRICT (w/ Bais City, Dumaguete & Tan	5,194,564	3,895,923	3,856,964	38,959	779,185	771,393	7,792	519,456	514,262	5,195
The Rest of the 2ND DISTRICT	2,520,489	1,890,367	1,871,463	18,904	378,073	374,293	3,781	252,049	249,528	2,520
BAIS CITY	818,016	613,512	607,377	6,135	122,702	121,475	1,227	81,802	80,984	818
DUMAGUETE CITY	732,212	549,159	543,667	5,492	109,832	108,733	1,098	73,221	72,489	732
TANJAY CITY	1,123,847	842,885	834,456	8,429	168,577	166,891	1,686	112,385	111,261	1,124
3RD DISTRICT (w/ Bayawan City)	4,148,464	3,111,348	3,080,234	31,113	622,270	616,047	6,223	414,846	410,698	4,148
The Rest of the 3RD DISTRICT	3,139,015	2,354,261	2,330,719	23,543	470,852	466,144	4,709	313,902	310,762	3,139
BAYAWAN CITY	1,009,449	757,087	749,516	7,571	151,417	149,903	1,514	100,945	99,935	1,009

DEPARTMENT OF EDUCATION
 TENTATIVE ALLOCATION OF CRITICAL ITEMS IN PUBLIC SCHOOLS, FY 2008 BUDGET
 SCHOOL FURNITURE

REGION/DIVISION/LEGISLATIVE DISTRICT	TOTAL ALLOCATION	75% DIVISION OFFICE ALLOCATION			15% REGION OFFICE ALLOCATION			10% CENTRAL OFFICE ALLOCATION		
		75% Total	Project Cost	1% Monitoring Fund	15% Total	Project Cost	1% Monitoring Fund	10% Total	Project Cost	1% Monitoring Fund
SIQUJOR (Lone District)	792,798	594,598	588,652	5,946	118,920	117,730	1,189	79,280	78,487	793
TOTAL REGION VIII	70,694,659	53,020,994	52,490,784	530,210	10,604,199	10,498,157	106,042	7,069,466	6,998,771	70,695
BILIRAN (Lone District)	1,791,732	1,343,799	1,330,361	13,438	268,760	266,072	2,688	179,173	177,381	1,792
LEYTE	24,612,617	18,459,463	18,274,868	184,595	3,691,893	3,654,974	36,919	2,461,262	2,436,649	24,613
1ST DISTRICT (with Tacloban City)	4,895,604	3,671,703	3,634,986	36,717	734,341	726,997	7,343	489,560	484,665	4,896
The Rest of the 1ST DISTRICT	3,420,624	2,565,468	2,539,814	25,655	513,094	507,963	5,131	342,062	338,642	3,421
TACLOBAN CITY	1,474,979	1,106,235	1,095,172	11,062	221,247	219,034	2,212	147,498	146,023	1,475
2ND DISTRICT	6,513,362	4,885,022	4,836,171	48,850	977,004	967,234	9,770	651,336	644,823	6,513
3RD DISTRICT	2,521,615	1,891,212	1,872,299	18,912	378,242	374,460	3,782	252,162	249,640	2,522
4TH DISTRICT (with Ormoc City)	4,653,139	3,489,854	3,454,956	34,899	697,971	690,991	6,980	465,314	460,661	4,653
The Rest of the 4TH DISTRICT	2,879,658	2,159,744	2,138,146	21,597	431,949	427,629	4,319	287,966	285,086	2,880
ORMOC CITY	1,773,481	1,330,110	1,316,809	13,301	266,022	263,362	2,660	177,348	175,575	1,773
5TH DISTRICT	6,028,897	4,521,673	4,476,456	45,217	904,335	895,291	9,043	602,890	596,861	6,029
SOUTHERN LEYTE (Lone District)	5,323,283	3,992,462	3,952,537	39,925	798,492	790,507	7,985	532,328	527,005	5,323
EASTERN SAMAR (Lone District)	9,855,734	7,391,800	7,317,882	73,918	1,478,360	1,463,576	14,784	985,573	975,718	9,856
NORTHERN SAMAR	12,679,962	9,509,971	9,414,872	95,100	1,901,994	1,882,974	19,020	1,267,996	1,255,316	12,680
1ST DISTRICT	5,639,457	4,229,593	4,187,297	42,296	845,919	837,459	8,459	563,946	558,306	5,639
2ND DISTRICT	7,040,505	5,280,379	5,227,575	52,804	1,056,076	1,045,515	10,561	704,050	697,010	7,041
WESTERN SAMAR	15,110,129	11,332,597	11,219,271	113,326	2,266,519	2,243,854	22,665	1,511,013	1,495,903	15,110
1ST DISTRICT (with Calbayog City)	6,000,919	4,500,689	4,455,682	45,007	900,138	891,136	9,001	600,092	594,091	6,001
The Rest of the 1ST DISTRICT	3,685,806	2,764,355	2,736,711	27,644	552,871	547,342	5,529	368,581	364,895	3,686
CALBAYOG CITY	2,315,113	1,736,334	1,718,971	17,363	347,267	343,794	3,473	231,511	229,196	2,315
2ND DISTRICT	9,109,211	6,831,908	6,763,589	68,319	1,366,382	1,352,718	13,664	910,921	901,812	9,109
MAASIN CITY	1,321,202	990,902	980,993	9,909	198,180	196,199	1,982	132,120	130,799	1,321

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DEPARTMENT OF EDUCATION
TENTATIVE ALLOCATION OF CRITICAL ITEMS IN PUBLIC SCHOOLS, FY 2008 BUDGET
SCHOOL FURNITURE

REGION/DIVISION/LEGISLATIVE DISTRICT	TOTAL ALLOCATION	75% DIVISION OFFICE ALLOCATION			15% REGION OFFICE ALLOCATION			10% CENTRAL OFFICE ALLOCATION		
		75% Total	Project Cost	1% Monitoring Fund	15% Total	Project Cost	1% Monitoring Fund	10% Total	Project Cost	1% Monitoring Fund
TOTAL REGION IX	44,960,074	33,720,055	33,382,855	337,201	6,744,011	6,676,571	67,440	4,496,007	4,451,047	44,960
ZAMBOANGA DEL NORTE	14,074,584	10,555,938	10,450,379	105,559	2,111,188	2,090,076	21,112	1,407,458	1,393,384	14,075
1ST DISTRICT (with Dapitan City)	3,092,258	2,319,193	2,296,001	23,192	463,839	459,200	4,638	309,226	306,133	3,092
The Rest of the 1ST DISTRICT	2,559,526	1,919,645	1,900,448	19,196	383,929	380,090	3,839	255,953	253,393	2,560
DAPITAN CITY	532,731	399,548	395,553	3,995	79,910	79,111	799	53,273	52,740	533
2ND DISTRICT (with Dipolog City)	5,043,316	3,782,487	3,744,662	37,825	756,497	748,932	7,565	504,332	499,288	5,043
The Rest of the 2ND DISTRICT	4,292,418	3,219,314	3,187,121	32,193	643,863	637,424	6,439	429,242	424,949	4,292
DIPOLONG CITY	750,897	563,173	557,541	5,632	112,635	111,508	1,126	75,090	74,339	751
3RD DISTRICT	5,939,010	4,454,258	4,409,715	44,543	890,852	881,943	8,909	593,901	587,962	5,939
ZAMBOANGA DEL SUR	14,846,446	11,134,834	11,023,486	111,348	2,226,967	2,204,697	22,270	1,484,645	1,469,798	14,846
1ST DISTRICT (with Pagadian City)	7,874,926	5,906,194	5,847,133	59,062	1,181,239	1,169,427	11,812	787,493	779,618	7,875
The Rest of the 1ST DISTRICT	6,666,648	4,999,986	4,949,986	50,000	999,997	989,997	10,000	666,665	659,998	6,667
PAGADIAN CITY	1,208,278	906,209	897,146	9,062	181,242	179,429	1,812	120,828	119,620	1,208
2ND DISTRICT	6,971,520	5,228,640	5,176,354	52,286	1,045,728	1,035,271	10,457	697,152	690,180	6,972
ZAMBOANGA SIBUGAY	9,546,223	7,159,667	7,088,070	71,597	1,431,933	1,417,614	14,319	954,622	945,076	9,546
1ST DISTRICT	4,200,338	3,150,253	3,118,751	31,503	630,051	623,750	6,301	420,034	415,833	4,200
2ND DISTRICT	5,345,885	4,009,413	3,969,319	40,094	801,883	793,864	8,019	534,588	529,243	5,346
ZAMBOANGA CITY	5,469,209	4,101,907	4,060,888	41,019	820,381	812,178	8,204	546,921	541,452	5,469
1ST DISTRICT	2,406,452	1,804,839	1,786,791	18,048	360,968	357,558	3,610	240,645	238,239	2,406
2ND DISTRICT	3,062,757	2,297,068	2,274,097	22,971	459,414	454,819	4,594	306,276	303,213	3,063
ISABELA CITY	1,023,613	767,709	760,032	7,677	153,542	152,006	1,535	102,361	101,338	1,024
TOTAL REGION X	45,485,784	34,114,338	33,773,195	341,143	6,822,868	6,754,639	68,229	4,548,578	4,503,093	45,486
BUKIDNON	14,383,779	10,787,834	10,679,956	107,878	2,157,567	2,135,991	21,576	1,438,378	1,423,994	14,384
1ST DISTRICT	4,273,606	3,205,204	3,173,152	32,052	641,041	634,630	6,410	427,361	423,087	4,274

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DEPARTMENT OF EDUCATION
 TENTATIVE ALLOCATION OF CRITICAL ITEMS IN PUBLIC SCHOOLS, FY 2008 BUDGET
 SCHOOL FURNITURE

REGION/DIVISION/LEGISLATIVE DISTRICT	TOTAL ALLOCATION	75% DIVISION OFFICE ALLOCATION			15% REGION OFFICE ALLOCATION			10% CENTRAL OFFICE ALLOCATION		
		75% Total	Project Cost	1% Monitoring Fund	15% Total	Project Cost	1% Monitoring Fund	10% Total	Project Cost	1% Monitoring Fund
2ND DISTRICT (with Valencia City)	5,657,785	4,243,339	4,200,905	42,433	848,668	840,181	8,487	565,778	560,121	5,658
The Rest of the 2ND DISTRICT	4,036,135	3,027,101	2,996,830	30,271	605,420	599,366	6,054	403,613	399,577	4,036
VALENCIA CITY	1,621,650	1,216,238	1,204,075	12,162	243,248	240,815	2,432	162,165	160,543	1,622
3RD DISTRICT	4,452,389	3,339,291	3,305,899	33,393	667,858	661,180	6,679	445,239	440,786	4,452
CAMIGUIN (Lone District)	758,798	569,098	563,407	5,691	113,820	112,681	1,138	75,880	75,121	759
LANAO DEL NORTE	8,017,169	6,012,877	5,952,748	60,129	1,202,575	1,190,550	12,026	801,717	793,700	8,017
1ST DISTRICT (with Iligan City)	4,182,618	3,136,963	3,105,594	31,370	627,393	621,119	6,274	418,262	414,079	4,183
The Rest of the 1ST DISTRICT	1,686,772	1,265,079	1,252,428	12,651	253,016	250,486	2,530	168,677	166,990	1,687
ILIGAN CITY	2,495,846	1,871,884	1,853,165	18,719	374,377	370,633	3,744	249,585	247,089	2,496
2ND DISTRICT	3,834,551	2,875,914	2,847,154	28,759	575,183	569,431	5,752	383,455	379,621	3,835
MISAMIS OCCIDENTAL	8,946,374	6,709,781	6,642,683	67,098	1,341,956	1,328,537	13,420	894,637	885,691	8,946
1ST DISTRICT (with Oroquieta City)	4,345,523	3,259,142	3,226,551	32,591	651,828	645,310	6,518	434,552	430,207	4,346
The Rest of the 1ST DISTRICT	3,515,841	2,636,881	2,610,512	26,369	527,376	522,102	5,274	351,584	348,068	3,516
OROQUIETA CITY	829,682	622,261	616,039	6,223	124,452	123,208	1,245	82,968	82,138	830
2ND DISTRICT (with Ozamis City and Tangub City)	4,600,851	3,450,639	3,416,132	34,506	690,128	683,226	6,901	460,085	455,484	4,601
The Rest of the 2ND DISTRICT	2,596,352	1,947,264	1,927,791	19,473	389,453	385,558	3,895	259,635	257,039	2,596
OZAMIS CITY	1,129,022	846,774	838,306	8,468	169,355	167,661	1,694	112,903	111,774	1,129
TANGUB CITY	875,468	656,601	650,035	6,566	131,320	130,007	1,313	87,547	86,671	875
MISAMIS ORIENTAL	9,492,117	7,119,088	7,047,897	71,191	1,423,818	1,409,579	14,238	949,212	939,720	9,492
1ST DISTRICT (with Gingoog City)	4,994,513	3,745,884	3,708,426	37,459	749,177	741,685	7,492	499,451	494,457	4,995
The Rest of the 1ST DISTRICT	3,438,120	2,578,590	2,552,804	25,786	515,718	510,561	5,157	343,812	340,374	3,438
GINGOOG CITY	1,556,393	1,167,295	1,155,622	11,673	233,459	231,124	2,335	155,639	154,083	1,556
2ND DISTRICT	4,255,429	3,191,572	3,159,656	31,916	638,314	631,931	6,383	425,543	421,288	4,255
Misamis Oriental CHS	242,175	181,631	179,815	1,816	36,326	35,963	363	24,217	23,975	242

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DEPARTMENT OF EDUCATION
 TENTATIVE ALLOCATION OF CRITICAL ITEMS IN PUBLIC SCHOOLS, FY 2008 BUDGET
 SCHOOL FURNITURE

REGION/DIVISION/LEGISLATIVE DISTRICT	TOTAL ALLOCATION	75% DIVISION OFFICE ALLOCATION			15% REGION OFFICE ALLOCATION			10% CENTRAL OFFICE ALLOCATION		
		75% Total	Project Cost	1% Monitoring Fund	15% Total	Project Cost	1% Monitoring Fund	10% Total	Project Cost	1% Monitoring Fund
CAGAYAN DE ORO CITY (Lone District)	3,887,547	2,915,660	2,886,504	29,157	583,132	577,301	5,831	388,755	384,867	3,888
1ST DISTRICT	1,555,019	1,166,264	1,154,602	11,663	233,253	230,920	2,333	155,502	153,947	1,555
2ND DISTRICT	2,332,528	1,749,396	1,731,902	17,494	349,879	346,380	3,499	233,253	230,920	2,333
TOTAL REGION XI	26,943,868	20,207,901	20,005,822	202,079	4,041,580	4,001,164	40,416	2,694,387	2,667,443	26,944
COMPOSTELA VALLEY	4,496,870	3,372,653	3,338,926	33,727	674,531	667,785	6,745	449,687	445,190	4,497
1ST DISTRICT	2,183,028	1,637,271	1,620,898	16,373	327,454	324,180	3,275	218,303	216,120	2,183
2ND DISTRICT	2,313,842	1,735,382	1,718,028	17,354	347,076	343,606	3,471	231,384	229,070	2,314
DAVAO DEL NORTE	5,474,693	4,106,019	4,064,959	41,060	821,204	812,992	8,212	547,469	541,995	5,475
1ST DISTRICT (with Tagum City)	2,662,445	1,996,834	1,976,866	19,968	399,367	395,373	3,994	266,245	263,582	2,662
The Rest of the 1ST DISTRICT	1,419,919	1,064,940	1,054,290	10,649	212,988	210,858	2,130	141,992	140,572	1,420
TAGUM CITY	1,242,526	931,894	922,575	9,319	186,379	184,515	1,864	124,253	123,010	1,243
2ND DISTRICT (with Panabo City)	2,812,247	2,109,185	2,088,094	21,092	421,837	417,619	4,218	281,225	278,412	2,812
The Rest of the 2ND DISTRICT	1,100,296	825,222	816,969	8,252	165,044	163,394	1,650	110,030	108,929	1,100
IGACOS	669,209	501,907	496,888	5,019	100,381	99,378	1,004	66,921	66,252	669
PANABO CITY	1,042,743	782,057	774,236	7,821	156,411	154,847	1,564	104,274	103,232	1,043
DAVAO DEL SUR	5,756,369	4,317,276	4,274,104	43,173	863,455	854,821	8,635	575,637	569,880	5,756
1ST DISTRICT (with Digos City)	2,985,451	2,239,088	2,216,697	22,391	447,818	443,339	4,478	298,545	295,560	2,985
The Rest of the 1ST DISTRICT	2,091,022	1,568,266	1,552,584	15,683	313,653	310,517	3,137	209,102	207,011	2,091
DIGOS CITY	894,429	670,822	664,114	6,708	134,164	132,823	1,342	89,443	88,549	894
2ND DISTRICT	2,770,917	2,078,188	2,057,406	20,782	415,638	411,481	4,156	277,092	274,321	2,771
DAVAO ORIENTAL	3,278,934	2,459,200	2,434,608	24,592	491,840	486,922	4,918	327,893	324,614	3,279
1ST DISTRICT	1,265,621	949,216	939,724	9,492	189,843	187,945	1,898	126,562	125,297	1,266
2ND DISTRICT	2,013,312	1,509,984	1,494,884	15,100	301,997	298,977	3,020	201,331	199,318	2,013
DAVAO CITY	7,937,003	5,952,752	5,893,225	59,528	1,190,550	1,178,645	11,906	793,700	785,763	7,937

DEPARTMENT OF EDUCATION
TENTATIVE ALLOCATION OF CRITICAL ITEMS IN PUBLIC SCHOOLS, FY 2008 BUDGET
SCHOOL FURNITURE

REGION/DIVISION/LEGISLATIVE DISTRICT	TOTAL ALLOCATION	75% DIVISION OFFICE ALLOCATION			15% REGION OFFICE ALLOCATION			10% CENTRAL OFFICE ALLOCATION		
		75% Total	Project Cost	1% Monitoring Fund	15% Total	Project Cost	1% Monitoring Fund	10% Total	Project Cost	1% Monitoring Fund
1ST DISTRICT	2,949,505	2,212,129	2,190,007	22,121	442,426	438,001	4,424	294,951	292,001	2,950
2ND DISTRICT	2,730,592	2,047,944	2,027,465	20,479	409,589	405,493	4,096	273,059	270,329	2,731
3RD DISTRICT	2,256,906	1,692,679	1,675,753	16,927	338,536	335,151	3,385	225,691	223,434	2,257
TOTAL REGION XII	41,405,234	31,053,926	30,743,386	310,539	6,210,785	6,148,677	62,108	4,140,523	4,099,118	41,405
COTABATO	13,906,729	10,430,046	10,325,746	104,300	2,086,009	2,065,149	20,860	1,390,673	1,376,766	13,907
1ST DISTRICT	6,723,665	5,042,749	4,992,321	50,427	1,008,550	998,464	10,085	672,367	665,643	6,724
2ND DISTRICT (with Kidapawan City)	7,183,063	5,387,298	5,333,425	53,873	1,077,460	1,066,685	10,775	718,306	711,123	7,183
The Rest of the 2ND DISTRICT	6,106,848	4,580,136	4,534,335	45,801	916,027	906,867	9,160	610,685	604,578	6,107
KIDAPAWAN CITY	1,076,216	807,162	799,090	8,072	161,432	159,818	1,614	107,622	106,545	1,076
SOUTH COTABATO	11,166,449	8,374,837	8,291,088	83,748	1,674,967	1,658,218	16,750	1,116,645	1,105,478	11,166
1ST DISTRICT (with Gen. Santos City)	5,115,964	3,836,973	3,798,603	38,370	767,395	759,721	7,674	511,596	506,480	5,116
The Rest of the 1ST DISTRICT	2,059,195	1,544,396	1,528,952	15,444	308,879	305,790	3,089	205,920	203,860	2,059
GEN. SANTOS CITY	3,056,769	2,292,576	2,269,651	22,926	458,515	453,930	4,585	305,677	302,620	3,057
2ND DISTRICT (with Koronadal City)	6,050,485	4,537,864	4,492,485	45,379	907,573	898,497	9,076	605,049	598,998	6,050
The Rest of the 2ND DISTRICT	4,816,857	3,612,642	3,576,516	36,126	722,528	715,303	7,225	481,686	476,869	4,817
KORONADAL CITY	1,233,629	925,222	915,969	9,252	185,044	183,194	1,850	123,363	122,129	1,234
SARANGANI (Lone District)	6,741,318	5,055,989	5,005,429	50,560	1,011,198	1,001,086	10,112	674,132	667,390	6,741
SULTAN KUDARAT (Lone District)	7,608,927	5,706,695	5,649,628	57,067	1,141,339	1,129,926	11,413	760,893	753,284	7,609
1ST DISTRICT	3,043,571	2,282,678	2,259,851	22,827	456,536	451,970	4,565	304,357	301,313	3,044
2ND DISTRICT	4,565,356	3,424,017	3,389,777	34,240	684,803	677,955	6,848	456,536	451,970	4,565
TACURONG CITY	629,413	472,060	467,339	4,721	94,412	93,468	944	62,941	62,312	629
COTABATO CITY (1st District, Maguindanao)	1,352,399	1,014,299	1,004,156	10,143	202,860	200,831	2,029	135,240	133,887	1,352
TOTAL C A R A G A	44,736,962	33,552,722	33,217,194	335,527	6,710,544	6,643,439	67,105	4,473,696	4,428,959	44,737
AGUSAN DEL NORTE	9,397,043	7,047,782	6,977,304	70,478	1,409,556	1,395,461	14,096	939,704	930,307	9,397

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DEPARTMENT OF EDUCATION
 TENTATIVE ALLOCATION OF CRITICAL ITEMS IN PUBLIC SCHOOLS, FY 2008 BUDGET
 SCHOOL FURNITURE

REGION/DIVISION/LEGISLATIVE DISTRICT	TOTAL ALLOCATION	75% DIVISION OFFICE ALLOCATION			15% REGION OFFICE ALLOCATION			10% CENTRAL OFFICE ALLOCATION		
		75% Total	Project Cost	1% Monitoring Fund	15% Total	Project Cost	1% Monitoring Fund	10% Total	Project Cost	1% Monitoring Fund
1ST DISTRICT (with Butuan City)	4,508,975	3,381,732	3,347,914	33,817	676,346	669,583	6,763	450,898	446,389	4,509
The Rest of the 1ST DISTRICT	600,002	450,002	445,502	4,500	90,000	89,100	900	60,000	59,400	600
BUTUAN CITY	3,908,973	2,931,730	2,902,413	29,317	586,346	580,483	5,863	390,897	386,988	3,909
2ND DISTRICT	4,888,068	3,666,051	3,629,390	36,661	733,210	725,878	7,332	488,807	483,919	4,888
AGUSAN DEL SUR (Lone District)	12,615,120	9,461,340	9,366,727	94,613	1,892,268	1,873,345	18,923	1,261,512	1,248,897	12,615
SURIGAO DEL NORTE	11,810,667	8,858,000	8,769,420	88,580	1,771,600	1,753,884	17,716	1,181,067	1,169,256	11,811
1ST DISTRICT (with Siargaoand Dinagat Island)	5,693,015	4,269,761	4,227,064	42,698	853,952	845,413	8,540	569,301	563,608	5,693
DINAGAT ISLAND	2,979,599	2,234,700	2,212,353	22,347	446,940	442,471	4,469	297,960	294,980	2,980
SIARGAO	2,713,416	2,035,062	2,014,711	20,351	407,012	402,942	4,070	271,342	268,628	2,713
2ND DISTRICT (with Surigao City)	6,117,652	4,588,239	4,542,357	45,882	917,648	908,471	9,176	611,765	605,648	6,118
The Rest of the 2ND DISTRICT	3,892,271	2,919,203	2,890,011	29,192	583,841	578,002	5,838	389,227	385,335	3,892
SURIGAO CITY	2,225,381	1,669,036	1,652,346	16,690	333,807	330,469	3,338	222,538	220,313	2,225
SURIGAO DEL SUR	10,914,132	8,185,599	8,103,743	81,856	1,637,120	1,620,749	16,371	1,091,413	1,080,499	10,914
1ST DISTRICT	5,840,195	4,380,147	4,336,345	43,801	876,029	867,269	8,760	584,020	578,179	5,840
2ND DISTRICT (with Bislig City)	5,073,936	3,805,452	3,767,398	38,055	761,090	753,480	7,611	507,394	502,320	5,074
The Rest of the 2ND DISTRICT	3,515,817	2,636,863	2,610,494	26,369	527,373	522,099	5,274	351,582	348,066	3,516
BISLIG CITY	1,558,119	1,168,589	1,156,903	11,686	233,718	231,381	2,337	155,812	154,254	1,558
TOTAL N C R	89,423,658	67,067,744	66,397,066	670,677	13,413,549	13,279,413	134,135	8,942,366	8,852,942	89,424
MANILA	9,291,291	6,968,468	6,898,784	69,685	1,393,694	1,379,757	13,937	929,129	919,838	9,291
1ST DISTRICT	2,062,109	1,546,581	1,531,116	15,466	309,316	306,223	3,093	206,211	204,149	2,062
2ND DISTRICT	1,494,457	1,120,843	1,109,634	11,208	224,169	221,927	2,242	149,446	147,951	1,494
3RD DISTRICT	1,077,556	808,167	800,085	8,082	161,633	160,017	1,616	107,756	106,678	1,078
4TH DISTRICT	1,027,589	770,692	762,985	7,707	154,138	152,597	1,541	102,759	101,731	1,028
5TH DISTRICT	1,290,829	968,122	958,440	9,681	193,624	191,688	1,936	129,083	127,792	1,291

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DEPARTMENT OF EDUCATION
TENTATIVE ALLOCATION OF CRITICAL ITEMS IN PUBLIC SCHOOLS, FY 2008 BUDGET
SCHOOL FURNITURE

REGION/DIVISION/LEGISLATIVE DISTRICT	TOTAL ALLOCATION	75% DIVISION OFFICE ALLOCATION			15% REGION OFFICE ALLOCATION			10% CENTRAL OFFICE ALLOCATION		
		75% Total	Project Cost	1% Monitoring Fund	15% Total	Project Cost	1% Monitoring Fund	10% Total	Project Cost	1% Monitoring Fund
6TH DISTRICT	2,338,752	1,754,064	1,736,524	17,541	350,813	347,305	3,508	233,875	231,536	2,339
QUEZON CITY	21,885,188	16,413,891	16,249,752	164,139	3,282,778	3,249,950	32,828	2,188,519	2,166,634	21,885
1ST DISTRICT	2,585,496	1,939,122	1,919,731	19,391	387,824	383,946	3,878	258,550	255,964	2,585
2ND DISTRICT	15,765,876	11,824,407	11,706,163	118,244	2,364,881	2,341,233	23,649	1,576,588	1,560,822	15,766
3RD DISTRICT	1,614,696	1,211,022	1,198,911	12,110	242,204	239,782	2,422	161,470	159,855	1,615
4TH DISTRICT	1,919,121	1,439,341	1,424,947	14,393	287,868	284,989	2,879	191,912	189,993	1,919
KALOOKAN CITY	14,627,898	10,970,924	10,861,214	109,709	2,194,185	2,172,243	21,942	1,462,790	1,448,162	14,628
1ST DISTRICT	12,404,157	9,303,118	9,210,087	93,031	1,860,624	1,842,017	18,606	1,240,416	1,228,012	12,404
2ND DISTRICT	2,223,741	1,667,806	1,651,128	16,678	333,561	330,226	3,336	222,374	220,150	2,224
MAKATI CITY	2,348,571	1,761,429	1,743,814	17,614	352,286	348,763	3,523	234,857	232,509	2,349
1ST DISTRICT	1,021,676	766,257	758,594	7,663	153,251	151,719	1,533	102,168	101,146	1,022
2ND DISTRICT	1,326,896	995,172	985,220	9,952	199,034	197,044	1,990	132,690	131,363	1,327
LAS PIÑAS (Lone District)	5,846,966	4,385,224	4,341,372	43,852	877,045	868,274	8,770	584,697	578,850	5,847
MARIKINA CITY (Lone District)	3,290,562	2,467,921	2,443,242	24,679	493,584	488,648	4,936	329,056	325,766	3,291
1ST DISTRICT	954,263	715,697	708,540	7,157	143,139	141,708	1,431	95,426	94,472	954
2ND DISTRICT	2,336,299	1,752,224	1,734,702	17,522	350,445	346,940	3,504	233,630	231,294	2,336
MUNTINLUPA (Lone District)	2,443,904	1,832,928	1,814,598	18,329	366,586	362,920	3,666	244,390	241,946	2,444
PARANAQUE (Lone District)	4,734,608	3,550,956	3,515,447	35,510	710,191	703,089	7,102	473,461	468,726	4,735
1ST DISTRICT	2,401,215	1,800,911	1,782,902	18,009	360,182	356,580	3,602	240,121	237,720	2,401
2ND DISTRICT	2,333,394	1,750,045	1,732,545	17,500	350,009	346,509	3,500	233,339	231,006	2,333
PASAY CITY (Lone District)	2,562,038	1,921,529	1,902,313	19,215	384,306	380,463	3,843	256,204	253,642	2,562
PASIG CITY & SAN JUAN	3,481,129	2,610,846	2,584,738	26,108	522,169	516,948	5,222	348,113	344,632	3,481
PASIG CITY (Lone District)	2,892,646	2,169,485	2,147,790	21,695	433,897	429,558	4,339	289,265	286,372	2,893
SAN JUAN (without Mandaluyong City)	588,483	441,362	436,948	4,414	88,272	87,390	883	58,848	58,260	588

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DEPARTMENT OF EDUCATION
 TENTATIVE ALLOCATION OF CRITICAL ITEMS IN PUBLIC SCHOOLS, FY 2008 BUDGET
 SCHOOL FURNITURE

REGION/DIVISION/LEGISLATIVE DISTRICT	TOTAL ALLOCATION	75% DIVISION OFFICE ALLOCATION			15% REGION OFFICE ALLOCATION			10% CENTRAL OFFICE ALLOCATION		
		75% Total	Project Cost	1% Monitoring Fund	15% Total	Project Cost	1% Monitoring Fund	10% Total	Project Cost	1% Monitoring Fund
MANDALUYONG CITY (without San Juan)	1,691,125	1,268,344	1,255,660	12,683	253,669	251,132	2,537	169,112	167,421	1,691
PATEROS & TAGUIG	6,481,212	4,860,909	4,812,300	48,609	972,182	962,460	9,722	648,121	641,640	6,481
1ST DISTRICT	2,009,176	1,506,882	1,491,813	15,069	301,376	298,363	3,014	200,918	198,908	2,009
2ND DISTRICT	4,472,036	3,354,027	3,320,487	33,540	670,805	664,097	6,708	447,204	442,732	4,472
MALABON-NAVOTAS (Lone District)	5,732,865	4,314,649	4,271,502	43,146	862,930	854,300	8,629	575,287	569,534	5,753
VALENZUELA	4,986,302	3,739,726	3,702,329	37,397	747,945	740,466	7,479	498,630	493,644	4,986
1ST DISTRICT	2,633,988	1,975,491	1,955,736	19,755	395,098	391,147	3,951	263,399	260,765	2,634
2ND DISTRICT	2,352,314	1,764,235	1,746,593	17,642	352,847	349,319	3,528	235,231	232,879	2,352
TOTAL C A R	23,558,943	17,669,207	17,492,515	176,692	3,533,841	3,498,503	35,338	2,355,894	2,332,335	23,559
ABRA (Lone District)	3,902,672	2,927,004	2,897,734	29,270	585,401	579,547	5,854	390,267	386,365	3,903
APAYAO (Lone District)	2,377,175	1,782,881	1,765,052	17,829	356,576	353,010	3,566	237,717	235,340	2,377
BAGUIO CITY (Lone District)	1,518,156	1,138,617	1,127,231	11,386	227,723	225,446	2,277	151,816	150,297	1,518
IFUGAO (Lone District)	2,738,492	2,053,869	2,033,330	20,539	410,774	406,666	4,108	273,849	271,111	2,738
KALINGA (Lone District)	4,585,643	3,439,232	3,404,840	34,392	687,846	680,968	6,878	458,564	453,979	4,586
BENGUET (Lone District)	5,193,943	3,895,457	3,856,503	38,955	779,091	771,301	7,791	519,394	514,200	5,194
MT. PROVINCE (Lone District)	3,242,862	2,432,146	2,407,825	24,321	486,429	481,565	4,864	324,286	321,043	3,243
TOTAL A R M M	42,348,561	31,761,421	31,443,807	317,614	6,352,284	6,288,761	63,523	4,234,856	4,192,508	42,349
BASILAN (Lone District, without Isabela City)	3,201,253	2,400,940	2,376,930	24,009	480,188	475,386	4,802	320,125	316,924	3,201
LAMITAN CITY	1,184,025	888,019	879,139	8,880	177,604	175,828	1,776	118,403	117,218	1,184
LANAO DEL SUR	10,517,139	7,887,854	7,808,976	78,879	1,577,571	1,561,795	15,776	1,051,714	1,041,197	10,517
1ST DISTRICT (with Marawi City)	6,031,601	4,523,701	4,478,464	45,237	904,740	895,693	9,047	603,160	597,129	6,032
The Rest of the 1ST DISTRICT	4,020,691	3,015,518	2,985,363	30,155	603,104	597,073	6,031	402,069	398,048	4,021
MARAWI CITY	2,010,910	1,508,183	1,493,101	15,082	301,637	298,620	3,016	201,091	199,080	2,011
2ND DISTRICT	4,485,538	3,364,153	3,330,512	33,642	672,831	666,102	6,728	448,554	444,068	4,486
MAGUINDANAO	7,274,560	5,455,920	5,401,361	54,559	1,091,184	1,080,272	10,912	727,456	720,181	7,275

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DEPARTMENT OF EDUCATION
 TENTATIVE ALLOCATION OF CRITICAL ITEMS IN PUBLIC SCHOOLS, FY 2008 BUDGET
 SCHOOL FURNITURE

REGION/DIVISION/LEGISLATIVE DISTRICT	TOTAL ALLOCATION	75% DIVISION OFFICE ALLOCATION			15% REGION OFFICE ALLOCATION			10% CENTRAL OFFICE ALLOCATION		
		75% Total	Project Cost	1% Monitoring Fund	15% Total	Project Cost	1% Monitoring Fund	10% Total	Project Cost	1% Monitoring Fund
SHARIFF KABUNSUAN	5,495,330	4,121,497	4,080,282	41,215	824,299	816,056	8,243	549,533	544,038	5,495
SULU I	5,327,226	3,995,420	3,955,465	39,954	799,084	791,093	7,991	532,723	527,395	5,327
SULU II	4,303,838	3,227,878	3,195,599	32,279	645,576	639,120	6,456	430,384	426,080	4,304
TAWI-TAWI (Lone District)	5,045,191	3,783,893	3,746,054	37,839	756,779	749,211	7,568	504,519	499,474	5,045

Prepared by:


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Approved:


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