

Republic of the Philippines Bepartment of Education



FEB 2 0 2007

DepED ORDER No. 12, s. 2007

2006 SCHOOL FURNITURE PROGRAM

To: Undersecretaries
Assistant Secretaries
Bureau Directors
Regional Directors

Schools Division/City Superintendents

All Others Concerned

- 1. The funds for the procurement of school furniture for FY 2006 is placed at PhP1 Billion (re-enacted GAA of FY 2005). The Guidelines for the CY 2006 Implementation of the School Furniture Procurement Program are found in the enclosure. The allocation per congressional district/schools division is in Annex 1.
- 2. Procurement shall be in accordance with the provisions of Republic Act No. 9184 and its Implementing Rules and Regulations.
- 3. The Central Office shall implement the ten percent (10%) allocation for cooperatives formed by persons with disability.
- 4. The Regional Office shall implement the fifteen percent (15%) allocation for other cooperatives.
- 5. The Division Office shall implement the seventy five percent (75%) allocation for the legislative districts.
- 6. The school furniture to be procured should follow the DepED standard designs, specifications and dimensions found in Annex 2.
- 7. The list of recipient schools to be prepared by the Division Offices (in hard and soft copies) must be submitted to the Physical Facilities and Schools Engineering Division (PFSED), Office of Planning Service (OPS) via telefax no. (02) 633-7263 and (02) 638-7110 not later than February 28, 2007. Sample form to be used in the preparation of the list of recipient schools is hereto enclosed as Annex 3.
- 8. Prior to the conduct of public bidding, a Pre-Procurement Conference shall be conducted at the Regional Office for all procurement to be undertaken by the Regional and Division Offices to be attended by the Regional and Division Bids and Awards Committee members. The Physical Facilities and Schools Engineering Division together with the DepED Procurement Service shall participate during the conduct of the pre-procurement conference. The schedule of regional pre-procurement conference is found in Annex 4.

For immediate dissemination of and strict compliance with this Order is directed.

Encls.:

As stated

Reference:

None

Allotment: 1--(D.O. 50-97)
To be indicated in the <u>Perpetual Index</u> under the following subjects:

> PROCUREMENT **PROGRAMS** SCHOOLS

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GUIDELINES FOR THE IMPLEMENTATION OF THE CY 2006 SCHOOL FURNITURE PROCUREMENT PROGRAM

I. Fund Allocation

The funds for the CY 2006 School Furniture Procurement Program shall be used for the procurement of tables and chairs, armchairs and teacher's table and chair and for its administration/supervision. The budgetary ceiling allocated for each congressional district is in lump sum for both elementary and secondary levels.

The computed share by congressional district/schools division for the Php900 Million nationwide allocation can be found in Annex 1.

II. Identification and Allocation of Recipient Schools

- a. The division office shall prepare the list of recipient school taking in to consideration the following prioritization:
 - 1. First priority shall be given to schools which are recipients of new academic classrooms under the CY 2006 School Building Program implemented by the DPWH and DepED.
 - 2. Second priority should be accorded to schools with high shortage of classroom seats. The results of the Basic Education Information System (BEIS) shall be used as basis in determining classroom furniture needs. Preference shall be given to schools belonging to the black, red and orange zones.
- b. The minimum number of seats to be alloted per school/classroom shall be 25 sets of tables and chairs or 50 units of armchairs per school.
- c. Each recipient school shall be provided with one (1) set of teacher's table and chair per 25 sets of tables and chairs or 50 units of armchairs.
- c. In order not to exceed the budgetary ceiling, the proposed unit cost to be adopted for purposes of computation shall be as follows:

c.1 All Wood Materials

a. One (1) set of elementary desk (consist of 1 table and 2 chairs) for Grades I – IV or Grades V – VI	Php2,000.00
b. One (1) unit elementary armchair for Grades V – VI	Php780.00
c. One (1) unit secondary armchair	Php780.00
d. One (1) set Teacher's Table and Chair	Php4,600.00

c.1 Combination of Wood and Steel Materials

a. One (1) set of elementary desk (consist of 1 table and 2 chairs) for Grades I – IV or Grades V – VI	Php2,000.00
b. One (1) unit elementary armchair for Grades V – VI	Php780.00
c. One (1) unit secondary armchair	Php780.00

c.2 Non-Wood Based Materials

Note: Unit cost varies according to the materials used.

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a. One (1) unit of elementary armchair	P850.00 - P1,200.00				
for Grades V –VI					
B. One (1) unit secondary armchair	P850.00 - P1,200.00				

- d. Three (3) separate list of recipient schools should be prepared using the forms in Annex 3:
 - Ten percent (10%) of the allocation for cooperatives formed by persons with disability;
 - Fifteen percent (15%) allocation for other types of cooperatives and;
 - For the remaining Seventy five (75%) allocation

III. Design and Specifications

a. Tables and chairs, armchairs and teacher's table & chair shall be manufactured in accordance with the DepED standard designs and specifications.

- b. The Division Offices will determine the materials to be used for the school furniture to be bid in their respective divisions.
- c. The design of all wood and combination of wood and steel shall be used in the procurement of school furniture from cooperatives.

IV. Procurement Methods

- a. Procurement shall be in accordance with Republic Act No. 9184 otherwise known as the Government Procurement Reform Act and its Implementing Rules and Regulations.
- b. The seventy five percent (75%) allocation shall be procured by the Division Bids and Awards Committee through competitive bidding as provided for in R.A.9184.
- c. The fifteen percent (15%) allocation for other cooperatives shall also be undertaken by the Regional Bids and Awards Committee following provisions of R.A. 9184.
- d. The ten percent (10%) allocation for cooperatives formed by persons with disability shall be procured by the Central Office Bids and Awards Committee following R.A. 9184.
- e. Procurement of the school furniture may be contracted to arts and trade schools and other similar government technical/vocational schools which have the manufacturing capability through negotiated procurement.
- f. The Physical Facilities Schools Engineering Division may assist the Regional and Division Bids and Awards Committee in the bidding process as a member of the Technical Working Group.

V. Contract Implementation and Monitoring

- A. At the Division Level
- a. The Division Office through the Division Supply Office shall facilitate the contract implementation for the 75% allocation and shall have the following responsibility:
 - a.1 Prepares the contract and all necessary documents.
 - a.2 Facilitates the creation of the Division Inspectorate Team and the School Inspection Committee.

- a.3 Prepares the Inspection and Acceptance Report Form to be signed by the School Inspection Committee.
- a.4 Prepares/Reviews documents for billing/s as requested by the contractor.
- a.5 Assists the PFSED and Regional Office personnel in the conduct of inspection/monitoring.
- a.6 Submits monthly accomplishment report to the Physical Facilities Schools Engineering Division (PFSED) and Regional Office.
- b. The delivery of the school furniture shall be on a door-to-door basis.
- c. A Division Inspectorate Team, to be headed by the Division Physical Facilities Coordinator, shall be created to oversee/verify the delivery and acceptance of the school furniture.
- d. The Physical Facilities Schools Engineering Division and the Regional Office shall monitor the implementation of the school furniture procurement program of the division

B. At the Regional Office

- a. The Regional Office through the Regional Supply Office shall facilitate the contract implementation for the 15% allocation for cooperatives and shall have the following responsibility:
 - a.1 Prepares the contract and all necessary documents.
 - a.2 Facilitates the creation of the Regional Inspectorate Team.
 - a.3 Prepares the Inspection and Acceptance Report Form to be signed by the School Inspection Committee.
 - a.4 Prepares/Reviews documents for billing/s as requested by the contractor.
 - a.5 Assists the PFSED personnel in the conduct of inspection/monitoring.
 - a.6 Submits monthly accomplishment report to the Physical Facilities Schools Engineering Division (PFSED).
- b. The delivery of the school furniture shall be on a door-to-door basis.

- c. A Regional Inspectorate Team shall be created to oversee/verify the delivery and acceptance of the tables and chairs/armchairs. The Regional Physical Facilities Coordinator shall head the team.
- d. The Physical Facilities Schools Engineering Division shall monitor the implementation of the school furniture procurement program of the region.
- C. At the Central Office
- a. The Physical Facilities Schools Engineering Division of the Office of Planning Service shall facilitate the contract implementation for the 10% allocation for cooperatives formed by persons with disabilities.
- b. An Inspectorate Team/s shall be created to inspect and verify deliveries made by the contractor composed of personnel from the following Office:
 - 1. Physical Facilities Schools Engineering Division
 - 2. Accounting Division
 - 3. Property Division
- c. The delivery shall be on a door-to-door basis.

ANNEX 1

REGION/DIVISION/LEGISLATIVE DISTRICT	School Furniture Allocation (P000's)	75% (Regular Procurement)	15% (Other Types of Cooperatives)	10% (Cooperatives Formed by Persons With Disabilities)
NATIONAL TOTAL	900,000	675,000	135,000	90,000
TOTAL REGION I	35,669	26,752	5,350.41	3,566.94
ILOCOS NORTE	3,590	2,692	538	359
1ST DISTRICT (with Laoag City)	1,646	1,235	247	165
The Rest of the 1ST DISTRICT	1,102	826	165	110
LAOAG CITY	544	408	82	54
2ND DISTRICT	1,944	1,458	292	194
ILOCOS SUR	5,657	4,243	849	566
1ST DISTRICT	2,206	1,654	331	221
The Rest of the 1ST DISTRICT	1,340	1,005	201	134
VIGAN CITY	866	650	130	87
2ND DISTRICT	3,451	2,588	518	345
The Rest of the 2ND DISTRICT	2,684	2,013	403	268
CANDON CITY	767	575	115	77
LA UNION	4,559	3,419	684	456
1ST DISTRICT	1,938	1,453	291	194
2ND DISTRICT	2,621	1,966	393	262
PANGASINAN	21,864	16,398	3,280	2,186
1ST DISTRICT(with Alaminos City)	3,418	2,563	513	342
The Rest of the 1ST DISTRICT	2,311	1,733	347	231
ALAMINOS CITY	1,107	830	166	111
2ND DISTRICT	3,225	2,419	484	323
3RD DISTRICT (with San Carlos City)	3,619	2,714	543	362
The Rest of the 3RD DISTRICT	2,610	1,957	391	261
SAN CARLOS CITY	1,009	757	151	101
4TH DISTRICT (with Dagupan City)	2,394	1,795	359	239
The Rest of the 4TH DISTRICT	1,544	1,158	232	-
DAGUPAN CITY	850	637	127	85
5TH DISTRICT (with Urdaneta City)	4,790	3,593	719	
The Rest of the 5TH DISTRICT	4,061	3,046	609	
URDANETA CITY	729	547	109	
6TH DISTRICT	4,418	3,313	663	442

DEPARTMENT OF EDUCA , TENTATIVE ALLOCATION OF CRITICAL ITEMS IN PUBLIC SCHOOLS, FY 2006 BUDGET

REGION/DIVISION/LEGISLATIVE DISTRICT	School Furniture Allocation (P000's)	75% (Regular Procurement)	15% (Other Types of Cooperatives)	10% (Cooperativ Formed by Persons With Disabilities)
NATIONAL TOTAL	900,000	675,000	135,000	90,00
TO FAL REGION II	31,523	23,642	4,728	3,15
BATANES (LONE DIST.)	100	75	15	0,13
CAGAYAN	14,423	10,817	2,163	1,44
1ST DISTRICT	3,831	2,873	575	38
2ND DISTRICT	5,888	4,416	883	58
3RD DISTRICT (with Tuguegarao City)	4,704	3,528	706	47
The Rest of the 3RD DISTRICT	3,335	2,501	500	33
TUGUEGARAO CITY	1,369	1,027	205	13
ISABELA	12,271	9,203	1,841	
1ST DISTRICT	3,638	2,729	546	1,22
2ND DISTRICT	3,157	2,368	474	36
3RD DISTRICT	3,158	2,368	474	316
4TH DISTRICT	2,318	1,738	348	316
NUEVA VIZCAYA (Lone District)	2,949	2,212	442	23:
QUIRINO (Lone District)	1,781	1,336	267	

DEPARTMENT OF EDUCATIC TENTATIVE ALLOCATION OF CRITICAL ITEMS IN PUBLIC SCHOOLS, FY 2006 BUDGET

REGION/DIVISION/LEGISLATIVE DISTRICT	School Furniture Allocation (P000's)	75% (Regular Procurement)	15% (Other Types of Cooperatives)	10% (Cooperatives Formed by Persons With Disabilities)
NATIONAL TOTAL	900,000	675,000	135,000	00.000
TOTAL REGION III	61,171	45,878	9,176	90,000
AURORA (Lone District)	1,812	1,359	272	6,117
BATAAN	4,820	3,615	723	181
1ST DISTRICT	1,695	1,271	254	482
2ND DISTRICT (with Balanga City)	3,125	2,344	469	170
The Rest of the 2ND DISTRICT	2,048	1,536		313
BALANGA CITY	1,077	1,338	307	205
BULACAN	13,407	10,055	162	108
1ST DISTRICT	3,240		2,011	1,341
The Rest of the 1ST DISTRICT		2,430	486	324
MALOLOS CITY	2,204 1,036	1,653 777	331	220
2ND DISTRICT	3,040		155	104
3RD DISTRICT		2,280	456	304
4TH DISTRICT (with San Jose del Monte City)	2,465	1,849	370	247
The Rest of the 4TH DISTRICT	4,662	3,497	699	466
SAN JOSE DEL MONTE CITY	2,766	2,074	415	277
NUEVA ECIJA	1,897	1,423	285	190
1ST DISTRICT	15,141	11,356	2,271	1,514
	3,123	2,342	468	312
2ND DISTRICT (with Muñoz Science City) The Rest of the 2ND DISTRICT	3,435	2,576	515	344
MOÑUZ SCIENCE CITY	1,867	1,401	280	187
3RD DISTRICT (with Cabanatuan City)	1,568	1,176	235	157
The Rest of the 3RD DISTRICT	3,275	2,456	491	327
CABANATUAN CITY	1,869	1,402	280	187
."	1,406	1,054	211	141
4TH DISTRICT (with Gapan City)	5,308	3,981	796	531
The Rest of the 4TH DISTRICT GAPAN CITY	2,485	1,864	373	249
	2,823	2,117	423	282
PAMPANGA	13,179	9,884	1,977	1,318
1ST DISTRICT (with Angeles City) The Rest of the 1ST DISTRICT	3,138	2,354	471	314
	1,558	1,168	234	156
ANGELES CITY	1,581	1,186	237	158
2ND DISTRICT	2,726	2,044	409	273
3RD DISTRICT (with San Fernando City)	4,033	3,025	605	403
The Rest of the 3RD DISTRICT	2,676	2,007	401	268
SAN FERNANDO CITY	1,357	1,018	204	136
4TH DISTRICT	3,282	2,462	492	328
TARLAC	7,571	5,678	1,136	757
1ST DISTRICT	2,967	2,226	445	297
2ND DISTRICT (with Tarlac City)	2,610	1,957	391	261
The Rest of the 2ND DISTRICT	962	721	144	96
TARLAC CITY	1,648	1,236	247	165
3RD DISTRICT	1,994	1,496	299	199
ZAMBALES	5,239	3,929	786	524
1ST DISTRICT (with Olongapo City)	1,991	1,493	299	199
The Rest of the 1ST DISTRICT	805	604	121	81
OLONGAPO CITY	1,186	889	178	119
2ND DISTRICT	3,248	2,436	487	325

DEPARTMENT OF EDUCATION TENTATIVE ALLOCATION OF CRITICAL ITEMS IN PUBLIC SCHOOLS, FY 2006 BUDGET

REGIONIDIVISION/LEGISLATIVE DISTRICT	School Furniture Allocation (P000's)	75% (Regular Procurement)	15% (Other Types of Cooperatives)	10% (Cooperatives Formed by Persons With Disabilities)
NATIONAL TOTAL	900,000	675,000	135,000	90,000
TOTAL REGION IV-A	72,512	54,384	10,877	7,251
BATANGAS	13,013	9,759	1,952	1,301
1ST DISTRICT	2,775	2,081	416	278
2ND DISTRICT (with Batangas City)	3,247	2,435	487	325
The Rest of the 2ND DISTRICT	1,731	1,298	260	173
BATANGAS CITY	1,516	1,137	227	152
3RD DISTRICT (with Tanauan City)	3,681	2,761	552	368
The Rest of the 3RD DISTRICT	2,959	2,219	444	296
TANAUAN CITY	722	541	108	72
4TH DISTRICT (with Lipa City)	3,309	2,482	496	331
The Rest of the 4TH DISTRICT	1,970	1,477	295	197
LIPA CITY	1,339	1,004	201	134
CAVITE	11,957	8,968	1,794	1,196
1ST DISTRICT (with Cavite City)	3,338	2,503	501	334
The Rest of the 1ST DISTRICT	2,760	2,070	414	276
CAVITE CITY	577	433	87	58
2ND DISTRICT	5,783	4,337	867	578
3RD DISTRICT	2,837	2,128	426	284
LAGUNA	13,950	10,463	2,093	1,395
1ST DISTRICT	3,632	2,724	545	363
2ND DISTRICT (with Calamba City)	3,239	2,429	486	324
The Rest of the 2ND DISTRICT	1,586	1,189	238	159
CALAMBA CITY	1,653	1,240	248	165
3RD DISTRICT (with San Pablo City)	3,025	2,269	454	303
The Rest of the 3RD DISTRICT	1,802	1,351	270	180
SAN PABLO CITY	1,223	918	184	122
4TH DISTRICT	4,055	3,041	608	405
QUEZON	17,519	13,139	2,628	1,752
1ST DISTRICT	2,735	2,051	410	273
2ND DISTRICT (with Lucena City)	4,142	3,107	621	414
The Rest of the 2ND DISTRICT	2,928	2,196	439	293
LUCENA CITY	1,214	910	182	121
3RD DISTRICT	7,190	5,393	1,079	719
4TH DISTRICT	3,452	2,589	518	345
RIZAL	16,073	12,055	2,411	1,607
1ST DISTRICT	4,219	3,164	633	422
2ND DISTRICT	6,836	5,127	1,025	684
ANTIPOLO CITY (Lone District)	5,018	3,764	753	502
1ST DISTRICT	2,788	2,091	418	279
2ND DISTRICT	2,231	1,673	335	223

DEPARTMENT OF EDUCATION

REGION/DIVISION/LEGISLATIVE DISTRICT	School Furniture Allocation (P000's)	75% (Regular Procurement)	15% (Other Types of Cooperatives)	10% (Cooperatives Formed by Persons With Disabilities)
NATIONAL TOTAL	900,000	675,000	135,000	90,000
TOTAL REGION IV-B	32,680	24,510	4,902	3,268
MARINDUQUE (Lone District)	2,104	1,578	316	210
OCCIDENTAL MINDORO (Lone District)	7,060	5,295	1,059	706
ORIENTAL MINDORO	10,061	7,545	1,509	1,006
1ST DISTRICT (with Calapan City)	6,921	5,191	1,038	692
The Rest of the 1ST DISTRICT	3,636	2,727	545	364
CALAPAN CITY	3,286	2,464	493	329
2ND DISTRICT	3,139	2,354	471	314
PALAWAN	6,900	5,175	1,035	690
1ST DISTRICT	3,236	2,427	485	324
2ND DISTRICT (with Puerto Princesa City)	3,664	2,748	550	366
The Rest of the 2ND DISTRICT	2,408	1,806	361	241
PUERTO PRINCESA CITY	1,255	941	188	126
ROMBLON (Lone District)	6,556	4,917	983	656

REGION/DIVISION/LEGISLATIVE DISTRICT	School Furniture Allocation (P000's)	75% (Regular Procurement)	15% (Other Types of Cooperatives)	10% (Cooperative Formed by Persons With Disabilities)
NATIONAL TOTAL	900,000	675,000	135,000	90,000
TOTAL REGION V	98,738	74,053	14,811	9,874
ALBAY	21,269	15,951	3,190	2,127
1ST DISTRICT (with Tabaco City)	9,203	6,902	1,380	920
The Rest of the 1ST DISTRICT	3,578	2,684	537	358
TABACO CITY	5,625	4,219	844	562
2ND DISTRICT (with Legazpi City)	4,274	3,205	641	427
The Rest of the 2ND DISTRICT	3,099	2,324	465	310
LEGAZPI CITY	1,174	881	176	117
3RD DISTRICT (with Ligao City)	7,792	5,844	1,169	779
The Rest of the 3RD DISTRICT	3,149	2,362	472	315
LIGAO CITY	4,643	3,482	696	464
CAMARINES NORTE (Lone District)	6,859	5,144	1,029	68€
CAMARINES SUR	27,506	20,629	4,126	2,751
1ST DISTRICT	7,779	5,834	1,167	778
2ND DISTRICT (with Naga City)	5,304	3,978	796	530
The Rest of the 2ND DISTRICT	4,315	3,236	647	43
NAGA CITY	990	742	148	95
3RD DISTRICT	9,092	6,819	1,364	909
4TH DISTRICT (with Iriga City)	5,330	3,998	800	533
The Rest of the 4TH DISTRICT	4,689	3,517	703	469
IRIGA CITY	641	480	96	64
CATANDUANES (Lone District)	5,489	4,117	823	549
MASBATE	20,352	15,264	3,053	2,03
1ST DISTRICT	6,109	4,582	916	611
2ND DISTRICT (with Masbate City)	7,916	5,937	1,187	792
The Rest of the 2ND DISTRICT	4,306	3,229	646	43′
MASBATE CITY	3,611	2,708	542	36′
3RD DISTRICT	6,326	4,744	949	630
SORSOGON	17,263	12,948	2,590	1,72€
1ST DISTRICT (with Sorsogon City)	11,933	8,949	1,790	1,190
The Rest of the 1ST DISTRICT	5,782	4,336	867	578
SORSOGON CITY	6,151	4,613	923	615
2ND DISTRICT	5,331	3,998	800	53:

REGIONIDIVISION/LEGISLATIVE DISTRICT	School Furniture Allocation (P000's)	75% (Regular Procurement)	15% (Other Types of Cooperatives)	10% (Cooperatives Formed by Persons With Disabilities)
NATIONAL TOTAL	900,000	675,000	135,000	90,000
TOTAL REGION VI	135,426	101,570	20,314	13,543
AKLAN (Lone District)	11,662	8,746	1,749	1,166
ANTIQUE (Lone District)	8,022	6,017	1,203	802
CAPIZ	12,633	9,475	1,895	1,263
1ST DISTRICT (with Roxas City)	5,330	3,997	799	533
The Rest of the 1ST DISTRICT	4,459	3,344	669	446
ROXAS CITY	871	653	131	87
2ND DISTRICT	7,303	5,477	1,095	730
ILOILO	78,154	58,616	11,723	7,815
1ST DISTRICT	13,173	9,879	1,976	1,317
2ND DISTRICT	13,341	10,005	2,001	1,334
3RD DISTRICT	13,153	9,865	1,973	1,315
4TH DISTRICT (with Passi City)	12,612	9,459	1,892	1,261
The Rest of the 4TH DISTRICT	10,329	7,747	1,549	1,033
PASSI CITY	2,283	1,712	342	228
5TH DISTRICT	25,754	19,316	3,863	2,575
ILOILO NHS	122	91	18	12
NEGROS OCCIDENTAL	18,632	13,974	2,795	1,863
1ST DISTRICT (with San Carlos City)	3,915	2,936	587	392
The Rest of the 1ST DISTRICT	3,075	2,306	461	307
SAN CARLOS CITY	841	631	126	84
2ND DISTRICT (with Cadiz City & Sagay City)	2,283	1,712	342	228
The Rest of the 2ND DISTRICT	353	264	53	35
CADIZ CITY	1,008	756	151	101
SAGAY CITY	923	692	138	92
3RD DISTRICT (w Silay City & Negros Occ. HS)	3,615	2,711	542	361
The Rest of the 3RD DISTRICT	2,686	2,015	403	269
SILAY CITY	766	575	115	77
4TH DISTRICT (with Bago & La Carlota City)	2,628	1,971	394	263
The Rest of the 4TH DISTRICT	1,219	914	183	122
BAGO CITY	1,008	756	151	101
LA CARLOTA CITY	401	301	60	40
5TH DISTRICT	2,591	1,943	389	259
6TH DISTRICT (with Kabankalan City)	3,600	2,700	540	360
The Rest of the 6TH DISTRICT	2,535	1,902	380	254
KABANKALAN CITY	1,065	798	160	106
NEGROS OCC. HS (3rd Dist of Negros Occ.)	162	122	24	16
GUIMARAS (Lone District)	1,723	1,292	258	172
BACOLOD CITY (Lone District)	2,543	1,907	381	254

REGION/DIVISION/LEGISLATIVE DISTRICT	School Furniture Allocation (P000's)	75% (Regular Procurement)	15% (Other Types of Cooperatives)	10% (Cooperatives Formed by Persons With Disabilities)
NATIONAL TOTAL	900,000	675,000	135,000	90,000
TOTAL REGION VII	64,133	48,100	9,620	6,413
воног	18,644	13,983	2,797	1,864
1ST DISTRICT (with Tagbilaran City)	3,831	2,873	575	383
The Rest of the 1ST DISTRICT	3,302	2,477	495	330
TAGBILARAN CITY	529	396	79	53
2ND DISTRICT	7,459	5,595	1,119	746
3RD DISTRICT	7,354	5,515	1,103	735
CEBU	26,168	19,626	3,925	2,617
1ST DISTRICT (with Talisay City)	5,773	4,330	866	577
The Rest of the 1ST DISTRICT	2,212	1,659	332	221
TALISAY CITY	3,562	2,671	534	356
2ND DISTRICT	4,263	3,198	640	426
3RD DISTRICT (with Toledo City)	3,668	2,751	550	367
The Rest of the 3RD DISTRICT	2,689	2,017	403	269
TOLEDO CITY	979	734	147	98
4TH DISTRICT	3,532	2,649	530	353
5TH DISTRICT (with Danao City)	4,760	3,570	714	476
The Rest of the 5TH DISTRICT	4,081	3,061	612	408
DANAO CITY	679	509	102	68
6TH DISTRICT (w/ Lapu-Lapu & Mandaue City)	4,171	3,128	626	417
The Rest of the 6TH DISTRICT	912	684	137	91
LAPU-LAPU CITY	1,799	1,349	270	180
MANDAUE CITY	1,460	1,095	219	146
CEBU CITY	5,668	4,251	850	567
1ST DISTRICT	2,669	2,002	400	267
2ND DISTRICT	2,999	2,249	450	300
NEGROS ORIENTAL	12,614	9,461	1,892	1,261
1ST DISTRICT	3,029	2,272	454	303
2ND DISTRICT (w/ Bais City, Dumaguete & Tanja	4,943	3,707	741	494
The Rest of the 2ND DISTRICT	2,323	1,742	348	232
BAIS CITY	470	352	70	47
DUMAGUETE CITY	712	534	107	71
TANJAY CITY	1,438	1,078	216	144
3RD DISTRICT (with Bayawan City)	4,643	3,482	696	464
The Rest of the 3RD DISTRICT	2,207	1,655	331	221
BAYAWAN CITY	2,436	1,827	365	244
SIQUIJOR (Lone District)	1,040	780	156	104



	HO IN TOBEIC SCHOOLS	P, F 1 4000 BUDGE		
REGION/DIVISION/LEGISLATIVE DISTRICT	School Furniture Allocation (P000's)	75% (Regular Procurement)	15% (Other Types of Cooperatives)	10% (Cooperative Formed by Persons With Disabilities)
NATIONAL TOTAL	900,000	675,000	135,000	00.000
TOTAL REGION VIII	51,778	38,833	7,767	90,000
BILIRAN (Lone District)	2,688	2,016	403	5,178
LEYTE	19,324	14,493	2,899	269
1ST DISTRICT (with Tacloban City)	3,550	2,663	533	1,932
The Rest of the 1ST DISTRICT	2,286	1,715	343	355
TACLOBAN CITY	1,264	948	190	229
2ND DISTRICT	6,062	4,547	909	126
3RD DISTRICT	3,758	2.818	564	606
4TH DISTRICT (with Ormoc City)	2,596	1,947	389	376
The Rest of the 4TH DISTRICT	1,495	1,121	224	260
ORMOC CITY	1,101	826	165	150
5TH DISTRICT	3,357	2,518	504	110
SOUTHERN LEYTE (Lone District)	4,146	3,110	622	336
EASTERN SAMAR (Lone District)	5,142	3,857	771	415
NORTHERN SAMAR	9,721	7,290	1,458	514 972
1ST DISTRICT	4,036	3,027	605	404
2ND DISTRICT	5.685	4,264	853	568
WESTERN SAMAR	9,846	7,385	1,477	985
1ST DISTRICT (with Calbayog City)	3,825	2.869	574	383
The Rest of the 1ST DISTRICT	2,764	2,073	415	276
CALBAYOG CITY	1,061	796	159	106
2ND DISTRICT	6,021	4,516	903	602
MAASIN CITY	911	683	137	91

DEPARTMENT OF EDUCATI TENTATIVE ALLOCATION OF CRITICAL ITEMS IN PUBLIC SCHOOLS, FY 2006 BUDGET

REGIONIDIVISION/LEGISLATIVE DISTRICT	School Furniture Allocation (P000's)	75% (Regular Procurement)	15% (Other Types of Cooperatives)	10% (Cooperatives Formed by Persons With Disabilities)
NATIONAL TOTAL	900,000	675,000	135,000	90,000
TOTAL REGION IX	40,613	30,460	6,092	4,061
ZAMBOANGA DEL NORTE	6,202	4,652	930	620
1ST DISTRICT (with Dapitan City)	1,761	1,321	264	176
The Rest of the 1ST DISTRICT	1,279	959	192	128
DAPITAN CITY	483	362	72	48
2ND DISTRICT (with Dipolog City)	2,395	1,796	359	239
The Rest of the 2ND DISTRICT	1,694	1,270	254	169
DIPOLOG CITY	701	526	105	70
3RD DISTRICT	2,046	1,535	307	205
ZAMBOANGA DEL SUR	27,841	20,881	4,176	2,784
1ST DISTRICT (with Pagadian City)	5,895	4,421	884	589
The Rest of the 1ST DISTRICT	4,837	3,628	726	484
PAGADIAN CITY	1,058	793	159	106
2ND DISTRICT	8,445	6,334	1,267	845
3RD DISTRICT-ZAMBOANGA SIBUGAY	13,501	10,126	2,025	1,350
ZAMBOANGA CITY (Lone District)	3,964	2,973	595	396
ISABELA CITY	2,605	1,954	391	261



REGION/DIVISION/LEGISLATIVE DISTRICT	School Furniture Allocation (P000's)	75% (Regular Procurement)	15% (Other Types of Cooperatives)	10% (Cooperatives Formed by Persons With Disabilities)
NATIONAL TOTAL	900,000	675,000	135,000	90,000
TOTAL REGION X	60,690	45,518	9,104	6,069
BUKIDNON	16,651	12,488	2,498	1,665
1ST DISTRICT	3,190	2,393	479	319
2ND DISTRICT	10,175	7,631	1,526	1,018
The Rest of the 2ND DISTRICT	4,058	3,043	609	406
VALENCIA CITY	6,117	4,588	918	612
3RD DISTRICT	3,286	2,464	493	329
CAMIGUIN (Lone District)	1,797	1,347	269	180
LANAO DEL NORTE	10,822	8,116	1,623	1,082
1ST DISTRICT (with Iligan City)	5,012	3,759	752	501
The Rest of the 1ST DISTRICT	2,982	2,237	447	298
ILIGAN CITY	2,030	1,522	304	203
2ND DISTRICT	5,810	4,358	872	581
MISAMIS OCCIDENTAL	19,581	14,686	2,937	1,958
1ST DISTRICT (with Oroquieta City)	3,143	2,357	471	314
The Rest of the 1ST DISTRICT	2,702	2,026	405	270
OROQUIETA CITY	441	331	66_	44
2ND DISTRICT (with Ozamis City and Tangub City	16,438	12,328	2,466	1,644
The Rest of the 2ND DISTRICT	14,621	10,966	2,193	1,462
OZAMIS CITY	1,256	942	188	126
TANGUB CITY	561	421	84	56
MISAMIS ORIENTAL	8,874	6,656	1,331	887
1ST DISTRICT (with Gingoog City)	4,557	3,418	684	456
The Rest of the 1ST DISTRICT	3,854	2,890	578	385
GINGOOG CITY	704	528	106	70
2ND DISTRICT	4,317	3,238	648	432
CAGAYAN DE ORO CITY (Lone District)	2,965	2,224	445	297

DEPARTMENT OF EDUC. N
TENTATIVE ALLOCATION OF CRITICAL ITEMS IN PUBLIC SCHOOLS, FY 2006 BUDGET

REGION/DIVISION/LEGISLATIVE DISTRICT	School Furniture Allocation (P000's)	75% (Regular Procurement)	15% (Other Types of Cooperatives)	10% (Cooperative Formed by Persons With Disabilities)
NATIONAL TOTAL	900,000	675,000	135,000	90,
TOTAL REGION XI	39,122	29,342	5,868	3,9
COMPOSTELA VALLEY	4,237	3,178	636	4
1ST DISTRICT	1,932	1,449	290	1
2ND DISTRICT	2,305	1,729	346	2
DAVAO DEL NORTE	11,744	8,808	1,762	1,1
1ST DISTRICT (with Tagum City)	2,542	1,907	381	2
The Rest of the 1ST DISTRICT	1,310	982	196	1
TAGUM CITY	1,232	924	185	1
2ND DISTRICT (with Panabo City)	9,202	6,902	1,380	9
The Rest of the 2ND DISTRICT	1,095	821	164	1
IGACOS	2,768	2,076	415	2
PANABO CITY	5,338	4,004	801	5
DAVAO DEL SUR	11,830	8,873	1,775	1,1
1ST DISTRICT (with Digos City)	8,953	6,715	1,343	8
The Rest of the 1ST DISTRICT	1,991	1,493	299	1
DIGOS CITY	6,963	5,222	1,044	6
2ND DISTRICT	2,877	2,158	432	2
DAVAO ORIENTAL	3,199	2,399	480	3
1ST DISTRICT	1,256	942	188	1
2ND DISTRICT	1,943	1,457	291	1
DAVAO CITY	8,112	6,084	1,217	8
1ST DISTRICT	2,832	2,124	425	2
2ND DISTRICT	3,267	2,450	490	3
3RD DISTRICT	2,014	1,510	302	2



DEPARTMENT OF EDUCATION TENTATIVE ALLOCATION OF CRITICAL ITEMS IN PUBLIC SCHOOLS, FY 2006 BUDGET

REGION/DIVISION/LEGISLATIVE DISTRICT	School Furniture Allocation (P000's)	75% (Regular Procurement)	15% (Other Types of Cooperatives)	10% (Cooperatives Formed by Persons With Disabilities)
NATIONAL TOTAL	900,000	675,000	135,000	90,000
TOTAL REGION XII	30,828	23,121	4,624	3,083
COTABATO	8,427	6,320	1,264	843
1ST DISTRICT	3,808	2,856	571	381
2ND DISTRICT (with Kidapawan City)	4,619	3,464	693	462
The Rest of the 2ND DISTRICT	2,756	2,067	413	276
KIDAPAWAN CITY	1,863	1,397	279	186
SOUTH COTABATO	11,169	8,377	1,675	1,117
1ST DISTRICT (with Gen. Santos City)	4,173	3,130	626	417
The Rest of the 1ST DISTRICT	1,497	1,123	225	150
GEN. SANTOS CITY	2,676	2,007	401	268
2ND DISTRICT (with Koronadal City)	6,996	5,247	1,049	700
The Rest of the 2ND DISTRICT	3,062	2,296	459	306
KORONADAL CITY	3,934	2,951	590	393
SARANGANI (Lone District)	3,049	2,287	457	305
SULTAN KUDARAT (Lone District)	4,961	3,721	744	496
TACURONG CITY	2,184	1,638	328	218
COTABATO CITY (1st District, Maguindanao)	1,037	778	156	104

REGION/DIVISION/LEGISLATIVE DISTRICT	School Furniture Allocation (P000's)	75% (Regular Procurement)	15% (Other Types of Cooperatives)	10% (Cooperatives Formed by Persons With Disabilities)
NATIONAL TOTAL	900,000	675,000	135,000	90,000
TOTAL CARAGA	28,782	21,586	4,317	2,878
AGUSAN DEL NORTE	4,980	3,735	747	498
1ST DISTRICT (with Butuan City)	2,110	1,583	317	211
The Rest of the 1ST DISTRICT	238	179	36	24
BUTUAN CITY	1,872	1,404	281	187
2ND DISTRICT	2,870	2,152	430	287
AGUSAN DEL SUR (Lone District)	4,338	3,254	651	434
SURIGAO DEL NORTE	10,146	7,610	1,522	1,015
1ST DISTRICT (with Siargao)	5,783	4,337	867	578
The Rest of the 1ST DISTRICT	2,852	2,139	428	285
SIARGAO	2,931	2,198	440	293
2ND DISTRICT (with Surigao City)	4,363	3,272	654	436
The Rest of the 2ND DISTRICT	3,532	2,649	530	353
SURIGAO CITY	831	623	125	83
SURIGAO DEL SUR	9,317	6,988	1,398	932
1ST DISTRICT	4,602	3,452	690	460
2ND DISTRICT (with Bislig City)	4,715	3,536	707	472
The Rest of the 2ND DISTRICT	1,432	1,074	215	143
BISLIG CITY	3,283	2,462	492	328

REGION/DIVISION/LEGISLATIVE DISTRICT	School Furniture Alfocation (P000's)	75% (Regular Procurement)	15% (Other Types of Cooperatives)	10% (Cooperatives Formed by Persons With Disabilities)
NATIONAL TOTAL	900,000	675,000	135,000	90,000
TOTAL NCR	55,731	41,798	8,360	5,573
MANILA	8,169	6,127	1,225	817
1ST DISTRICT	1,681	1,261	252	168
2ND DISTRICT	1,374	1,031	206	137
3RD DISTRICT	987	740	148	99
4TH DISTRICT	1,028	771	154	103
5TH DISTRICT	871	653	131	87
6TH DISTRICT	2,228	1,671	334	223
QUEZON CITY	11,390	8,543	1,709	1,139
1ST DISTRICT	. 1,853	1,390	278	185
2ND DISTRICT	6,656	4,992	998	666
3RD DISTRICT	1,274	955	191	127
4TH DISTRICT	1,608	1,206	241	161
KALOOKAN CITY	8,587	6,441	1,288	859
1ST DISTRICT	6,835	5,126	1,025	684
2ND DISTRICT	1,752	1,314	263	175
MAKATI CITY	2,258	1,694	339	226
1ST DISTRICT	1,012	759	152	101
2ND DISTRICT	1,247	935	187	125
LAS PIÑAS (Lone District)	2,576	1,932	386	258
MARIKINA CITY (Lone District)	2,107	1,580	316	211
MUNTINLUPA (Lone District)	2,002	1,502	300	200
PARANAQUE (Lone District)	3,299	2,474	495	330
1ST DISTRICT	2,380	1,785	357	238
2ND DISTRICT	919	689	138	92
PASAY CITY (Lone District)	1,769	1,327	265	177
PASIG CITY & SAN JUAN	3,110	2,332	466	311
PASIG CITY(Lone District)	2,521	1,891	378	252
SAN JUAN (without Mandaluyong City)	588	441	88	59
MANDALUYONG CITY (without San Juan)	1,792	1,344	269	179
PATEROS & TAGUIG (Lone District)	2,930	2,197	439	293
MALABON-NAVOTAS (Lone District)	3,112	2,334	467	311
VALENZUELA	2,629	1,972	394	263
1ST DISTRICT	1,280	960	192	128
2ND DISTRICT	1,349	1,012	202	135

DEPARTMENT OF EDUCA TENTATIVE ALLOCATION OF CRITICAL ITEMS IN PUBLIC SCHOOLS, FY 2006 BUDGET

REGION/DIVISION/LEGISLATIVE DISTRICT	School Furniture Allocation (P000's)	75% (Regular Procurement)	15% (Other Types of Cooperatives)	10% (Cooperativ Formed by Persons With Disabilities)
NATIONAL TOTAL	900,000	675,000	135,000	90,0
TOTAL C A R	16,744	12,558	2,512	1,67
ABRA (Lone District)	1,963	1,472	294	19
APAYAO (Lone District)	1,086	814	163	10
BAGUIO CITY (Lone District)	1,498	1,124	225	15
IFUGAO (Lone District)	3,415	2,561	512	34
KALINGA (Lone District)	2,078	1,559	312	20
BENGUET (Lone District)	4,662	3,497	699	46
MT. PROVINCE (Lone District)	2,042	1,532	306	20

REGION/DIVISION/LEGISLATIVE DISTRICT	School Furniture Allocation (P000's)	75% (Regular Procurement)	15% (Other Types of Cooperatives)	10% (Cooperatives Formed by Persons With Disabilities)
NATIONAL TOTAL	900,000	675,000	135,000	90,000
TOTALARMM	43,861	32,896	6,579	4,386
BASILAN (Lone District, without Isabela City)	2,032	1,524	305	203
LANAO DEL SUR	8,949	6,712	1,342	895
1ST DISTRICT (with Marawi City)	4,397	3,298	660	440
The Rest of the 1ST DISTRICT	3,298	2,474	. 495	330
MARAWI CITY	1,099	824	165	110
2ND DISTRICT	4,552	3,414	683	455
MAGUINDANAO	17,799	13,349	2,670	1,780
1ST DISTRICT (without Cotabato City)	4,920	3,690	738	492
2ND DISTRICT	12,879	9,659	1,932	1,288
SULU	12,563	9,422	1,884	1,256
1ST DISTRICT	6,255	4,691	938	625
2ND DISTRICT	6,308	4,731	946	631
TAWI-TAWI (Lone District)	2,517	1,888	378	252

Annex 3

CY 2006 SCHOOL FURNITURE PROGRAM

(75% ALLOCATION) (15% ALLOCATION) (10% ALLOCATION)

DIVISION OF _____

REGIO	ON .							
Cong'l	No.				No. of Unit	s to be [Delivere	d
District	l	Name of School	Location	Table a	and Chair	Armo	chair	Teacher's
				Grade I - IV	Grade V - VI	Elem.	Sec.	Table & Chair
				(sets)	(sets)	(units)	(units)	(sets)
1st	1							ļ
1st	2				<u> </u>			
1st	3							
1st	4							
1st	5				<u> </u>			
1st	6							
		SUB-TOTAL				<u></u>		<u> </u>
2nd	1							
2nd	2							
2nd	3							
2nd	4							1
2nd 2nd 2nd	5							
2nd	6					l		
2nd	7							
2nd	8				1			
		SUB-TOTAL				<u> </u>	<u> </u>	<u> </u>
3rd	1							<u> </u>
3rd	2							ļ
		SUB-TOTAL				<u> </u>	į	
		GRAND TOTAL						

Submitted by:	
Signature over Printed Name	Noted:
Designation	·
	Schools Division Superintendent

4

ANNEX 2

SCHOOL URNITURE

TYPICAL DESIGN OF TWO SEATER TABLE AND CHAIR FOR ELEMENTARY

SCHOOL FURNITURE PROJECT 2006





50X50mm SOLID WCOD PROVIDE FOOT STOPPER: WOOD SCREW -20mm THK. TOP BOARD BOOK SHELF 20mm THK. DIVIDER SIDINGS 20mm THK. PLYWOOD OR SOLID WOOD LEG CLIP 20mmX120mm SOLID WOOD CARRIAGE BOLTS -WITH WASHER 20mmX45 LEGS —SUPPORT

DIMENSIONS OF ELEMENTARY

A	- Z	ABLE IN MILLIMETEN	+-	
	EVEL		Grades I-IV	Grades I-IV Grades V-VI
	TABLE	HEIGHT	525	590
00	TABLE.	TABLE WIDTH	400	400
L.	TABLE.	TABLE LENGTH	1000	1100
0	D SHELF WIDTH	WIDTH	200	200
[

TECHNICAL SPECIFICATIONS;

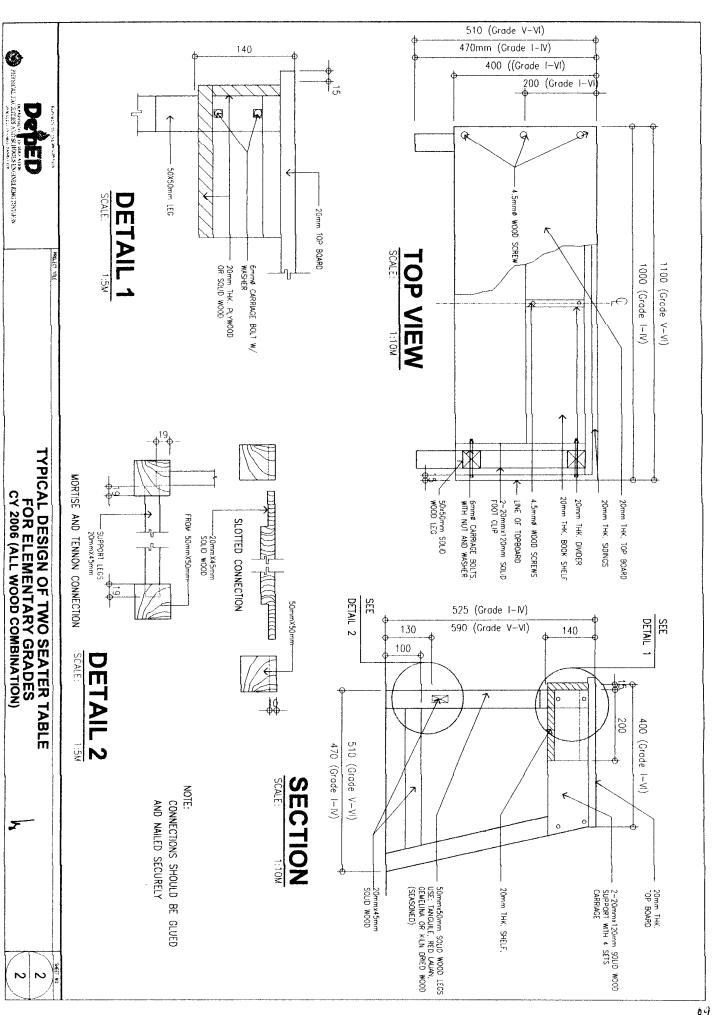
- TOP BOARD 20mm THK. MARINE PLYWOOD W/ 20mmx20mm EDGING OR SOLID WOOD
- LEGS − 50mmX50mm SOLID WOOD
- SIDINGS 20mmx120mm SOLID WOOD
- LEGS SUPPORT 20mmX45mm SOLID WOOD
- FOOT CLIP 20mmX120mm SOLID WOOD
- SHELF 20mm THK. PLYWOOD, SOLID WOOD
- DIVIDER -- 20mm THK. PLYWOOD, SOLID WOOD

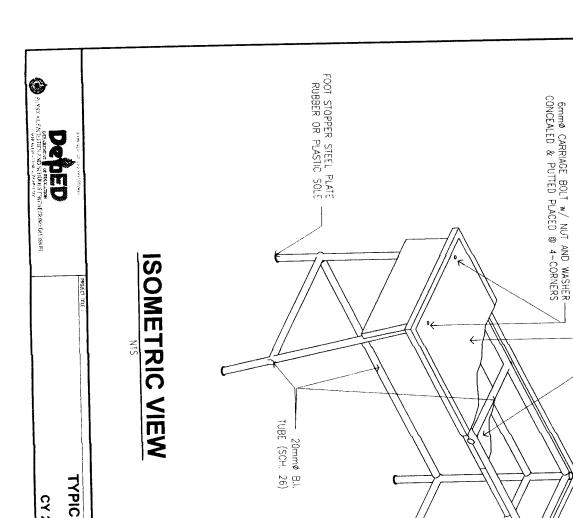
ALL SOLID WOOD MUST BE TREATED KILN DRIED OR SUNDRIED (TANGUILE, GEMELINA, RED LAUAN OR EQUIVALENT)

ISOMETRIC VIEW (ALL WOOD)

STEEL PLATE RUBBER OR PLASTIC SOLE

TYPICAL DESIGN OF TWO SEATER TABLE FOR ELEMENTARY GRADES CY 2006 (ALL WOOD COMBINATION)





DIMENSIONS OF ELEMENTARY

20mm THK. TOP BOARD AND BOOK SHELF

200	200	D SHELF WIDTH
	1000	C TABLE LENGTH
400	400	B TABLE WIDTH
590	525	A TABLE HEIGHT
Grades I-N Grades V-VI	Grades I-N	LEVEL

TECHNICAL SPECIFICATIONS;

TOP BOARD - 20mm THK. MARINE PLYWOOD
 W/ 20x20mm EDGING OR SOLID WOOD

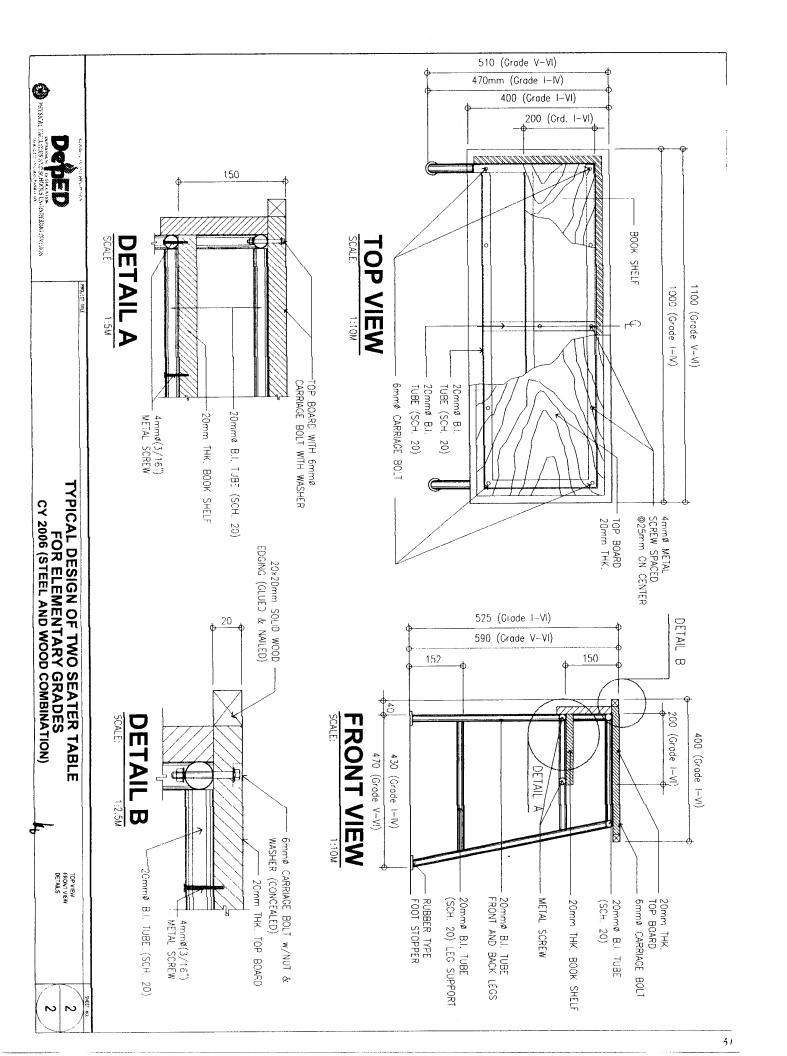
- 20mmø B.l. TUBE (SCH. 26)

- STRUCTURAL FRAME USE 20mmø B.I. TUBE (SCH. 20)
- BOOK SHELF 20mm THK. PLYWOOD OR SOLID WOOD • TOP BOARD BRACES - 20mmø B.I. TUBE (SCH. 20)
- ALL JOINTS FULLY WELDED

NOTE: SUNDRIED (TANGUILE, GEMELINA, RED LAUAN OR EQUIVALENT) ALL SOLID WOOD MUST BE TREATED KILN DRIED OR

TYPICAL DESIGN OF TWO SEATER TABLE FOR ELEMENTARY GRADES CY 2006 (STEEL AND WOOD COMBINATION)

I





6mmø CARRIAGE BOLT WITH WASHER \bigcirc (\mathbf{w}) 4"-8" SLOPE

DIMENSIONS OF ELEMENTARY CHAIR IN MILLIMETER

3

1 1

NOTE:
ALL STEEL JOINTS SHALL BE FULLY WELDED.

TECHNICAL SPECIFICATIONS:

IECHNICAL OF	TECHNICAL OFFICITIONS,
SEAT SLOT	4-20mmx45mm, TANGUILE or EQUIVALENT
GRADES V-VI	GRADES V-VI 2-20mmx70mm, TANGUILE or EQUIVALENT
SEAT SLOT GRADES I-IV	5-20mmx45mm, TANGUILE or EQUIVALENT 1-20mmx70mm, TANGUILE or EQUIVALENT
FRONT LEG/ BACK LEG/ SUPPORT	20mmø B.i. TUBE (SCH. 20)
BACK REST	3-20mm×50mm, SOLID WOOD

NOTE:
ALL SOLID WOOD MUST BE TREATED KILN DRIED OR SUNDRIED (TANGUILE, GEMELINA, RED LAUAN OR EQUIVALENT)

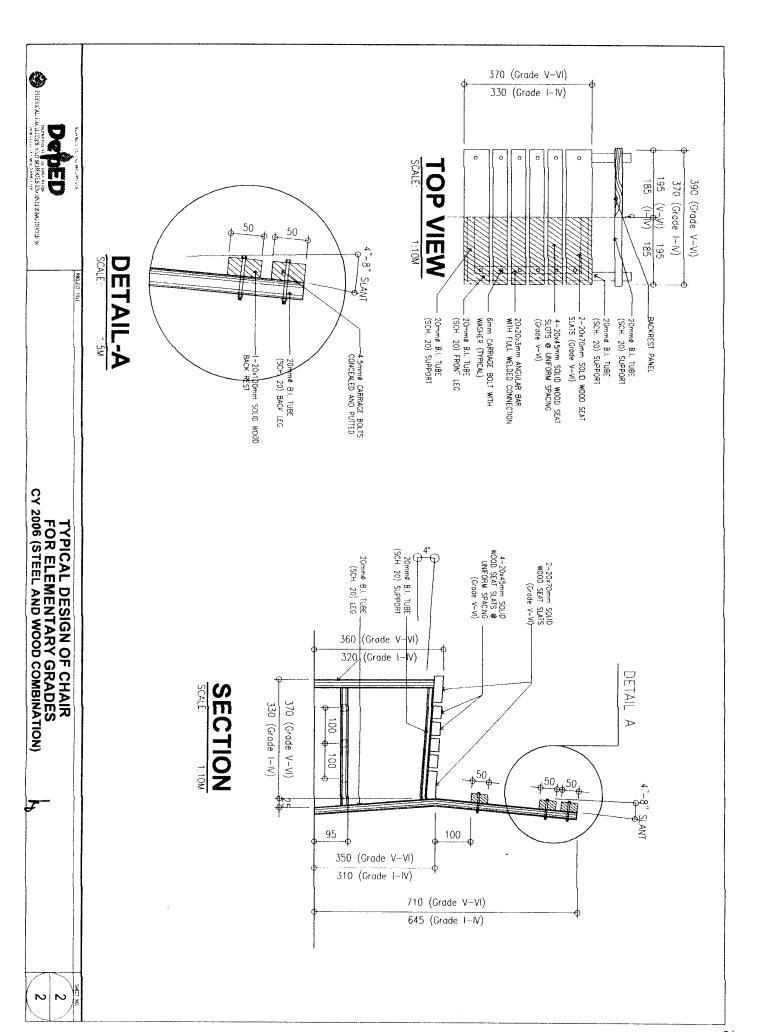
PROVIDE FOOT STOPPER: STEEL PLATE RUBBER

ISOMETRIC

(WOOD AND STEEL)

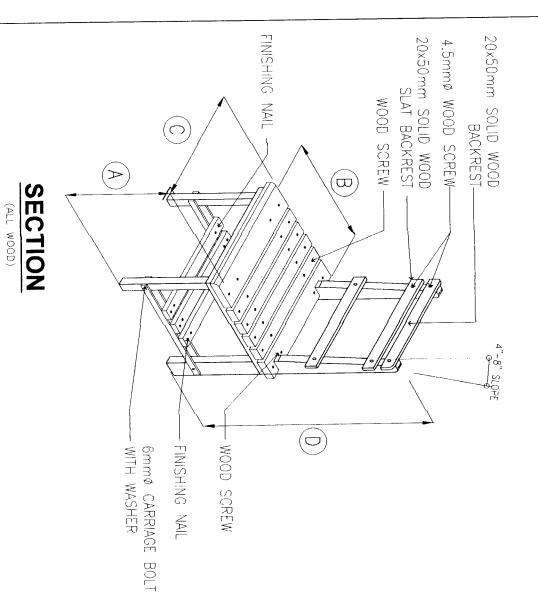
OR PLASTIC SOLE

TYPICAL DESIGN OF CHAIR FOR ELEMENTARY GRADES CY 2006 (STEEL AND WOOD COMBINATION)





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DIMENSIONS OF ELEMENTARY CHAIR IN MILLIMETER

\Box	C	В	>	
D BACKREST HEIGHT		SEAT DEPTH	SEAT HEIGHT	LEVEL
645	370	330	320	Grades I-IV
710	390	370	360	Grades I-IV Grades V-VI

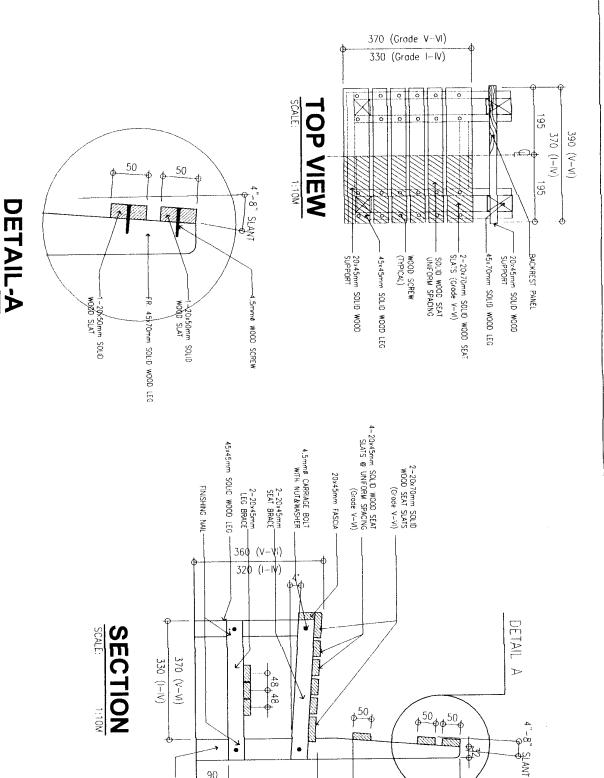
	INICAL
	SP
	SPECI
)	FICA
,	ATIONS:
4)

	BACK REST 3-20mmx5	BOOK SHELF 3-20mm×4	BACK LEG 45mm×70m	FRONT LEG 45mmx45m	SEAT SLOT 5-20mmx4! GRADES I-IV 1-20mmx7!	SEAT SLOT 4-20mmx45 GRADES V-VI 2-20mmx77	TECHNICAL SPECIFICATIONS;
1	3-20mmx50mm, TANGUILE	3-20mm×45mm, TANGUILE	45mmx70mm, TANGUILE	45mmx45mm, TANGUILE	5—20mmx45mm, TANGUILE 1—20mmx70mm, TANGUILE	4-20mm×45mm, TANGUILE 2-20mm×70mm, TANGUILE	NS;

NOTE:
ALL SOLID WOOD MUST BE TREATED KILN DRIED OR SUNDRIED (TANGUILE, GEMELINA, RED LAUAN OR EQUIVALENT)

TYPICAL DESIGN OF CHAIR FOR ELEMENTARY GRADES

2 2



90

340 (V-VI)

100

710 (Grade V-VI) 645 (Grade I-IV)

- FR. 45×70mm SOLID WOOD LEG