



Office of the Secretary

FEB 06 2007

DepED O R D E R
No. **7**, s. 2007

**SUBMISSION OF PRIORITY LISTS OF SCHOOL BUILDINGS TO BE FUNDED
UNDER THE CY 2007 REGULAR SCHOOL BUILDING PROGRAM**

To: DepED ARMM Regional Secretary
Regional Directors
Schools Division/City Superintendents

1. The Appropriation for the CY 2007 DepED School Building Program has been set at PhP2.76 Billion. Of this amount, PhP1.76 Billion shall be allocated by legislative districts in accordance with the allocation criteria under R.A. 7880. The other PhP1.0 Billion will be utilized to address the classroom requirements of schools belonging to the Red and Black codes of the Basic Education Information System (BEIS). However, since the 2007 General Appropriations Act (GAA) is still for further discussion by both the Senate and House of Representatives in the bicameral conference committee, the re-enacted budget of PhP1.0 Billion will be utilized. Once the national budget is approved, the remaining balance of PhP760 Million will be incorporated in a separate department order. Enclosed are the Guidelines for the Preparation of Priority List of School Buildings to be funded under the CY 2007 Regular School Building Program (RSBP) marked Annex "A".
2. In preparing the final list of priority schools, please take note of the budgetary ceiling for each congressional district and the standard cost for the different project components. The division offices shall determine the specific allocation for elementary and secondary levels based on actual needs provided that the actual allocation for both levels does not exceed the budgetary ceiling of the congressional district. Further, the list of recipient schools shall be drawn from the updated Instructional Room Analysis of the BEIS data (SY 2006-2007).
3. During the 2006 regional coordination meetings between DepED and DPWH on the implementation of the regular school building program, it was agreed that DPWH shall only construct "Complete" school buildings for new construction except for multi-storey constructions which DPWH can program partial construction with limited budget. Ocular inspections of the proposed recipient schools shall be undertaken to assess present site, electrical and water facilities conditions and to determine actual classroom/repair needs as well as the estimated cost/financial requirements thereof.

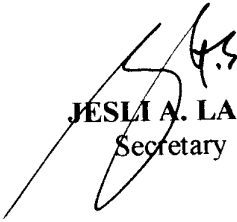
4. The standard format of the Priority Listings is in Annex "B" while the allocation per congressional district is in Annex "C".

5. The priority listings shall be duly approved by the Schools Division/City Superintendents and the DPWH District Engineer with the concurrence of the Congressional Representative concerned. In the event that there is no response from the concerned Congressional Representative within 30 days from the receipt of the approved list of recipient schools for approval, the list is deemed approved.

6. The DPWH District Engineer shall agree with the cost set by DepED for a "Complete" school building. Refer to part E of Annex "A" for the components of a "Complete" school building and Annex "D" on the regionalized costs based on the prevailing cost of construction materials and labor in a particular region.

7. The priority lists of schools shall be submitted to the Physical Facilities and Schools Engineering Division-Office of the Planning Service (PFSED-OPS), DepED Central Office, 4th Floor Bonifacio Building, DepED Complex, Meralco Avenue, Pasig City with telefax nos. (02) 633-7263/638-7110/638-4108 and e-mail address: pfsed_010305@yahoo.com following the format in Annex "C" on or before February 16, 2007.

8. Immediate dissemination of and compliance with this Order is directed.


JESLI A. LAPUS
Secretary

Encls.:
As stated

Reference:
DepED Order: No. 18, s. 2006

Allotment: 1—(D.O. 50-97)

To be indicated in the Perpetual Index
under the following subjects:

- FUNDS
- LISTS
- PROGRAMS
- SCHOOLBUILDINGS

GUIDELINES FOR THE PREPARATION OF PRIORITY LISTS OF SCHOOL BUILDINGS TO BE FUNDED UNDER THE CY 2007 REGULAR SCHOOL BUILDING PROGRAM

I. School Building Allocation

- a. The CY 2007 Regular School Building Program has a budgetary allocation of ONE BILLION SEVEN HUNDRED SIXTY MILLION PESOS (PhP 1.76 Billion). However, since the 2007 General Appropriations Act (GAA) is still for approval by both the Senate and House of Representatives, the re-enacted budget of PhP 1.0 Billion will be utilized. Once the new budget is approved, the remaining balance of PhP 760 Million will be disseminated through a separate department order. This amount will be allocated by legislative districts in accordance with the allocation criteria mandated under R.A. 7880 otherwise known as "Fair and Equitable Allocation of the DECS Budget for Capital Outlay".
- b. The computed allocation by legislative district is hereto attached as Annex "C".
- c. The division/regional offices shall determine the specific allocation for elementary and secondary levels based on the actual needs provided that the total allocation for both levels does not exceed the budgetary ceiling of the legislative districts.

II. Identification of Sites

- A. In preparing the final list of school building projects, the following should be considered for prioritization:

1. New Construction

- a. Schools belonging to the following zones, viz:

Color Code	Classroom-Pupil/Student Ratio	Level Of Priority
Red and Black	56 and above	1 st Priority
Gold	51-55	2 nd Priority
Yellow	46-50	3 rd Priority

If no school belongs to the aforementioned color codes, schools that fall under the blue color category or with classroom to pupil/student

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ratio of 1:45 and below will be considered provided a justification of the prioritization will be submitted.

2. Replacement/Reconstruction and Rehabilitation

- a. Replacement of school buildings razed by fire, old and dilapidated structures which have been condemned as finally approved by the Regional Director.
- b. Rehabilitation or reconstruction of school buildings damaged by typhoons, covered by mudslides and flash floods.

3. Repair and Completion

- a. Repair of structures which are already dangerous to the lives of the school populace.
- b. Completion of unfinished buildings utilized for academic instruction.
- c. Repair of structures assessed by members of the Disaster Quick Response Program (DQRP) Team under the project for the Assessment of Schoolbuildings' Structural Integrity and Stability (Project: A.S.S.I.S.T.).

4. Other Priorities

- a. Construction/Repair of toilet, multi-purpose workshop (to be used for conducting home economics and industrial/practical arts classes) and science laboratories.
- b. Provision of potable water supply system and repair of water facilities.
- c. Installation of electrical wiring or general rewiring.
- d. Provision of classroom/school building for indigenous peoples.
- e. Provision of classroom/school buildings for resettlement areas with suitable school sites.

III. Standard Classroom Design

- a. 7m x 7m classroom design – this is patterned after the Federation of Filipino Chinese Chamber of Commerce and Industries, Inc. (FFCCCII) design to be adopted for schools located in provinces where the classroom-pupil/student ratio is not more than 1:45.
- b. 7m x 9m classroom design – this will be used in schools located in semi-urban areas or in urbanizing portions of municipalities such as the poblacion where the classroom to pupil/student ratio is more than 1:45. **ALL PUBLIC SECONDARY SCHOOLS WILL ADOPT** the 7m x 9m dimension regardless of its location and class size.

- d. 7m x 9m medium-rise school building design – this will be adopted for schools in the National Capital Region (NCR) and in urban of high growth areas or where the school is with limited space/site. At least a 2-storey structure shall be planned to be erected.

IV. Standard Cost of Educational Structures

As agreed during the 2006 regional coordination meetings between DepED and DPWH, regionalized costs of school buildings will be adapted on the implementation of the regular school building program. The regionalized costs of school buildings are based on the prevailing cost of construction materials in a particular region. Refer to **Annex “D”** for the tabulated costs of school buildings per region. The cost for each type of school building, which is the estimated Total Project Cost (TPC), is computed as follows:

$$\begin{aligned} \text{TPC} &= \text{DC} + \text{IC} + \text{CT} + \text{GE} \\ \text{DC} &= \text{MC} + \text{LC} \\ \text{IC} &= 21\% (\text{DC}) \\ \text{CT} &= 12\% (\text{DC} + \text{IC}) \\ \text{GE} &= 3.5\% (\text{DC} + \text{IC} + \text{CT}) \end{aligned}$$

Where

- DC – Direct Cost
- IC – Indirect Cost
- CT – Contractor’s Tax
- GE – Estimated Government Expenses
- MC – Material Cost
- LC – Labor Cost

The costs of school buildings shown in Annex “D” are for normal conditions only. The cost may vary for remote, far-flung or for island schools which will incur additional expenses for handling of materials to project site. The cost may also vary for schools that will need additional site development or will require special design.

Regardless of the location of the recipient school or condition of project site, all school buildings to be constructed must have “COMPLETE” features.

V. Components of a “Complete” School Building

As per agreement between DepED and DPWH during the 2006 regional coordination meetings in the implementation of the regular school building program, DPWH shall only construct “complete” school

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buildings for new construction except for multi-storey constructions in which DPWH can program partial construction with limited budget.

The features of a "COMPLETE" school building are as follows:

- a. cemented floor;
- b. smooth finished (plastered) walls;
- c. painted walls, ceiling and roofing;
- d. full cathedral-type ceiling;
- e. complete set of windows;
- f. two entrances with doors;
- g. complete electrical wires and fixtures (for areas with electrical facility);
- h. roofing or weather protection;
- i. blackboard (optional); and
- j. comfort room (optional).

VI. Modes of Implementation

School building projects will be undertaken by DPWH through contracting, local government units (LGUs) or by non-government organizations (NGOs) through a memorandum of agreement (MOA).

VII. Coordination and Consultation

Schools Division/City Superintendents or their representatives should coordinate/consult with the concerned Representative of the Legislative District and the DPWH District Engineer in the preparation of the final listing of recipient schools. The said listing should be jointly approved by the Schools Division/City Superintendent, District Engineer and duly concurred by the Representative concerned.

In the event that there is no response from the concerned Congressional Representative within 30 days from the receipt of the proposed list of recipient schools for approval, the list is deemed approved.

VIII. Reporting Format/Submission

In preparing the list of recipient schools, the format shown in Annex "B" should be strictly followed. The final listing should be prepared in triplicate copies, the original copy to be submitted to the PFSED, duplicate copy to the Regional Office and the triplicate copy to be retained by the division Office concerned.

REPUBLIC OF THE PHILIPPINES
 DEPARTMENT OF EDUCATION
 REGION _____
 DIVISION OF _____

CY 2007 REGULAR SCHOOL BUILDING PROGRAM PRIORITY LISTINGS

_____ CONGRESSIONAL DISTRICT

NAME OF SCHOOL	MUNICIPALITY/ LOCATION	PHYSICAL TARGET	AMOUNT (P000)	DESIGN (Standard/Modified 7 x 7, 7 x 9)	TYPE OF CONSTRUCTION (Complete, Partial, Completion, Repair, etc.)	REMARKS (Academic, Science Lab., MPWB, Toilet)
A. Elementary						
1		X	XXX			
2		X	XXX			
3		X	XXX			
Sub-Total Elementary			XXX			
B. Secondary						
1		X	XXX			
2		X	XXX			
3		X	XXX			
Sub-Total Secondary			XXX			
Grand Total (Elem + Sec)			XXX			

Prepared by: _____

Division Physical Facilities Coordinator

Tel No. _____
 Cell No. _____

Submitted by: _____

Schools Division/City Superintendent

DPWH District Engineer**
 Tel No. _____
 Cell No. _____

Concurred by: _____

Congressman, _____ Legislative District

** DPWH District Engineer should agree with the cost for "complete" construction only

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TENTATIVE ALLOCATION OF CRITICAL ITEMS IN PUBLIC SCHOOLS, FY 2007 BUDGET (P000's)

REGION/DIVISION/LEGISLATIVE DISTRICT	REGULAR SCHOOLBUILDING PROGRAM
	ELEM. & SEC.
NATIONAL (Including Nationwide Reserve)	1,000,000
LUZON	483,899
NORTH LUZON	185,470
Region I - Ilocos Region	46,791
Region II - Cagayan Valley	31,282
Region III - Central Luzon	92,265
C A R	15,132
N C R	79,355
SOUTH LUZON	219,074
IV - Southern Tagalog	159,989
Region IV-A - CALABARZON	131,293
Region IV-B - MIMAROPA	28,696
Region V - Bicol Region	59,084
VISAYAS	195,153
Region VI - Western Visayas	81,207
Region VII - Central Visayas	66,449
Region VIII - Eastern Visayas	47,498
MINDANAO	220,948
Region IX - Western Mindanao	34,693
Region X - Northern Mindanao	38,409
Region XI - Southern Mindanao	41,371
Region XII - Central Mindanao	42,236
C A R A G A	25,727
A R M M	38,512
Nationwide Reserve	100,000

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DEPARTMENT OF EDUCATION
 TENTATIVE ALLOCATION OF CRITICAL ITEMS IN PUBLIC SCHOOLS, FY 2007 BUDGET (P000's)

Annex "C"

REGION/DIVISION/LEGISLATIVE DISTRICT	REGULAR SCHOOLBUILDING PROGRAM
	ELEM. & SEC.
NATIONAL TOTAL	900,000
TOTAL REGION I	46,791
ILOCOS NORTE	5,032
1ST DISTRICT (with Laoag City)	2,600
The Rest of the 1ST DISTRICT	1,755
LAOAG CITY	846
2ND DISTRICT	2,432
ILOCOS SUR	6,161
1ST DISTRICT (with Vigan City)	2,509
The Rest of the 1ST DISTRICT	1,853
VIGAN CITY	656
2ND DISTRICT (with Candon City)	3,652
The Rest of the 2ND DISTRICT	3,136
CANDON CITY	516
LA UNION	6,767
1ST DISTRICT (with San Fernando City)	2,986
The Rest of the 1ST DISTRICT	2,149
SAN FERNANDO CITY	836
2ND DISTRICT	3,781
PANGASINAN	28,831
1ST DISTRICT(with Alaminos City)	3,895
The Rest of the 1ST DISTRICT	3,150
ALAMINOS CITY	757
2ND DISTRICT	5,556
3RD DISTRICT (with San Carlos City)	6,141
The Rest of the 3RD DISTRICT	4,541
SAN CARLOS CITY	1,600
4TH DISTRICT (with Dagupan City)	4,357
The Rest of the 4TH DISTRICT	3,039
DAGUPAN CITY	1,329
5TH DISTRICT (with Urdaneta City)	4,503
The Rest of the 5TH DISTRICT	3,362
URDANETA CITY	1,142
6TH DISTRICT	4,389
TOTAL REGION II	31,282
BATANES (LONE DIST.)	245
CAGAYAN	10,935
1ST DISTRICT	3,919
2ND DISTRICT	2,864

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REGION/DIVISION/LEGISLATIVE DISTRICT	REGULAR SCHOOLBUILDING PROGRAM
	ELEM. & SEC.
3RD DISTRICT (with Tuguegarao City)	4,140
The Rest of the 3RD DISTRICT	2,937
TUGUEGARAO CITY	1,215
ISABELA	14,081
1ST DISTRICT	3,482
2ND DISTRICT	3,326
3RD DISTRICT (with Cauayan City)	3,549
The Rest of the 3RD DISTRICT	2,470
CAUAYAN CITY	1,079
4TH DISTRICT	3,713
NUEVA VIZCAYA (Lone District)	4,162
QUIRINO (Lone District)	1,859
TOTAL REGION III	92,265
AURORA (Lone District)	2,018
BATAAN	5,999
1ST DISTRICT	2,941
2ND DISTRICT (with Balanga City)	3,047
The Rest of the 2ND DISTRICT	2,390
BALANGA CITY	667
BULACAN	24,853
1ST DISTRICT (with Malolos City)	6,341
The Rest of the 1ST DISTRICT	5,492
MALOLOS CITY	849
2ND DISTRICT	5,985
3RD DISTRICT	4,741
4TH DISTRICT (with San Jose del Monte City)	7,775
The Rest of the 4TH DISTRICT	5,320
SAN JOSE DEL MONTE CITY	2,443
NUEVA ECIJA	18,299
1ST DISTRICT	4,222
2ND DISTRICT (with Moñuz Science City)	3,889
The Rest of the 2ND DISTRICT	3,204
MOÑUZ SCIENCE CITY	696
3RD DISTRICT (with Cabanatuan City)	5,722
The Rest of the 3RD DISTRICT	3,759
CABANATUAN CITY	1,963
4TH DISTRICT (with Gapan City)	4,455
The Rest of the 4TH DISTRICT	3,567
GAPAN CITY	887

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DEPARTMENT OF EDUCATION
TENTATIVE ALLOCATION OF CRITICAL ITEMS IN PUBLIC SCHOOLS, FY 2007 BUDGET (P000's)

Annex "C"

REGION/DIVISION/LEGISLATIVE DISTRICT	REGULAR SCHOOLBUILDING PROGRAM
	ELEM. & SEC.
PAMPANGA	21,648
1ST DISTRICT (with Angeles City)	5,180
The Rest of the 1ST DISTRICT	2,896
ANGELES CITY	2,283
2ND DISTRICT	5,370
3RD DISTRICT (with San Fernando City)	5,860
The Rest of the 3RD DISTRICT	4,046
SAN FERNANDO CITY	1,814
4TH DISTRICT	5,249
TARLAC	12,739
1ST DISTRICT	3,989
2ND DISTRICT (with Tarlac City)	4,473
The Rest of the 2ND DISTRICT	2,122
TARLAC CITY	2,362
3RD DISTRICT	4,266
ZAMBALES	6,709
1ST DISTRICT (with Olongapo City)	3,534
The Rest of the 1ST DISTRICT	1,854
OLONGAPO CITY	1,680
2ND DISTRICT	3,164
TOTAL REGION IV-A	131,293
BATANGAS	19,115
1ST DISTRICT	5,308
2ND DISTRICT (with Batangas City)	4,555
The Rest of the 2ND DISTRICT	2,269
BATANGAS CITY	2,275
3RD DISTRICT (with Tanauan City)	4,237
The Rest of the 3RD DISTRICT	3,125
TANAUAN CITY	1,112
4TH DISTRICT (with Lipa City)	5,015
The Rest of the 4TH DISTRICT	3,029
LIPA CITY	1,997
CAVITE	37,421
1ST DISTRICT (with Cavite City)	9,530
The Rest of the 1ST DISTRICT	8,730
CAVITE CITY	811
2ND DISTRICT	22,923
3RD DISTRICT	4,967

REGION/DIVISION/LEGISLATIVE DISTRICT	REGULAR SCHOOLBUILDING PROGRAM
	ELEM. & SEC.
LAGUNA	23,359
1ST DISTRICT (with Sta. Rosa City)	7,481
The Rest of the 1ST DISTRICT	5,844
STA. ROSA CITY	1,637
2ND DISTRICT (with Calamba City)	7,098
The Rest of the 2ND DISTRICT	4,843
CALAMBA CITY	2,255
3RD DISTRICT (with San Pablo City)	3,658
The Rest of the 3RD DISTRICT	1,877
SAN PABLO CITY	1,792
4TH DISTRICT	5,121
QUEZON	19,360
1ST DISTRICT	4,966
2ND DISTRICT (with Lucena City)	5,992
The Rest of the 2ND DISTRICT	4,299
LUCENA CITY	1,682
3RD DISTRICT	3,859
4TH DISTRICT	4,532
RIZAL	27,193
1ST DISTRICT	15,165
2ND DISTRICT	12,028
ANTIPOLO CITY (Lone District)	4,867
1ST DISTRICT	3,423
2ND DISTRICT	1,433
TOTAL REGION IV-B	28,696
MARINDUQUE (Lone District)	2,633
OCCIDENTAL MINDORO (Lone District)	4,303
ORIENTAL MINDORO	9,196
1ST DISTRICT (with Calapan City)	4,911
The Rest of the 1ST DISTRICT	3,776
CALAPAN CITY	1,123
2ND DISTRICT	4,285
PALAWAN	8,729
1ST DISTRICT	3,158
2ND DISTRICT (with Puerto Princesa City)	5,593
The Rest of the 2ND DISTRICT	3,918
PUERTO PRINCESA CITY	1,675
ROMBLON (Lone District)	3,836

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TENTATIVE ALLOCATION OF CRITICAL ITEMS IN PUBLIC SCHOOLS, FY 2007 BUDGET (P000's)

REGION/DIVISION/LEGISLATIVE DISTRICT	REGULAR SCHOOLBUILDING PROGRAM
	ELEM. & SEC.
TOTAL REGION V	59,084
ALBAY	13,011
1ST DISTRICT (with Tabaco City)	3,355
The Rest of the 1ST DISTRICT	2,209
TABACO CITY	1,146
2ND DISTRICT (with Legazpi City)	4,913
The Rest of the 2ND DISTRICT	3,103
LEGAZPI CITY	1,799
3RD DISTRICT (with Ligao City)	4,754
The Rest of the 3RD DISTRICT	3,757
LIGAO CITY	986
CAMARINES NORTE (Lone District)	5,026
CAMARINES SUR	19,239
1ST DISTRICT	4,820
2ND DISTRICT (with Naga City)	4,857
The Rest of the 2ND DISTRICT	3,433
NAGA CITY	1,425
3RD DISTRICT	4,497
4TH DISTRICT (with Iriga City)	5,076
The Rest of the 4TH DISTRICT	4,090
IRIGA CITY	986
CATANDUANES (Lone District)	2,736
MASBATE	10,360
1ST DISTRICT	1,933
2ND DISTRICT (with Masbate City)	4,073
The Rest of the 2ND DISTRICT	3,216
MASBATE CITY	847
3RD DISTRICT	4,353
SORSOGON	8,723
1ST DISTRICT (with Sorsogon City)	4,356
The Rest of the 1ST DISTRICT	3,185
SORSOGON CITY	1,171
2ND DISTRICT	4,356

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DEPARTMENT OF EDUCATION
 TENTATIVE ALLOCATION OF CRITICAL ITEMS IN PUBLIC SCHOOLS, FY 2007 BUDGET (P000's)

Annex "C"

REGION/DIVISION/LEGISLATIVE DISTRICT	REGULAR SCHOOLBUILDING PROGRAM
	ELEM. & SEC.
TOTAL REGION VI	81,207
AKLAN (Lone District)	6,201
ANTIQUE (Lone District)	5,329
CAPIZ	9,376
1ST DISTRICT (with Roxas City)	4,639
The Rest of the 1ST DISTRICT	3,366
ROXAS CITY	1,273
2ND DISTRICT	4,737
ILOILO	28,081
1ST DISTRICT	4,116
2ND DISTRICT	5,564
3RD DISTRICT	6,094
4TH DISTRICT (with Passi City)	6,033
The Rest of the 4TH DISTRICT	5,311
PASSI CITY	722
5TH DISTRICT	6,135
ILOILO NHS	151
NEGROS OCCIDENTAL	24,030
1ST DISTRICT (with San Carlos City)	3,630
The Rest of the 1ST DISTRICT	2,331
SAN CARLOS CITY	1,298
2ND DISTRICT (with Cadiz City & Sagay City)	3,432
The Rest of the 2ND DISTRICT	531
CADIZ CITY	1,521
SAGAY CITY	1,380
3RD DISTRICT (with Silay City)	4,235
The Rest of the 3RD DISTRICT	2,783
SILAY CITY	1,190
NEGROS OCCIDENTAL HS	262
4TH DISTRICT (with Bago & La Carlota City)	3,542
The Rest of the 4TH DISTRICT	1,330
BAGO CITY	1,499
LA CARLOTA CITY	713
5TH DISTRICT	4,219
6TH DISTRICT (with Kabankalan City)	4,710
The Rest of the 6TH DISTRICT	3,154
KABANKALAN CITY	1,555
GUIMARAS (Lone District)	1,572
BACOLOD CITY (Lone District)	3,725
ILOILO CITY (Lone District)	3,005

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REGION/DIVISION/LEGISLATIVE DISTRICT	REGULAR SCHOOLBUILDING PROGRAM
	ELEM. & SEC.
TOTAL REGION VII	66,449
BOHOL	14,332
1ST DISTRICT (with Tagbilaran City)	3,922
The Rest of the 1ST DISTRICT	3,195
TAGBILARAN CITY	727
2ND DISTRICT	5,247
3RD DISTRICT	5,163
CEBU	31,479
1ST DISTRICT (with Talisay City)	5,573
The Rest of the 1ST DISTRICT	4,320
TALISAY CITY	1,253
2ND DISTRICT	4,366
3RD DISTRICT (with Toledo City)	5,460
The Rest of the 3RD DISTRICT	4,040
TOLEDO CITY	1,421
4TH DISTRICT	4,841
5TH DISTRICT (with Danao City)	4,903
The Rest of the 5TH DISTRICT	3,974
DANA O CITY	929
6TH DISTRICT (w/ Lapu-Lapu & Mandaue City)	6,336
The Rest of the 6TH DISTRICT	2,140
LAPU-LAPU CITY	2,190
MANDAUE CITY	2,006
CEBU CITY	6,023
1ST DISTRICT	3,080
2ND DISTRICT	2,944
NEGROS ORIENTAL	13,767
1ST DISTRICT	4,619
2ND DISTRICT (w/ Bais City, Dumaguete & Tanjay City)	4,984
The Rest of the 2ND DISTRICT	2,483
BAIS CITY	807
DUMAGUETE CITY	980
TANJAY CITY	715
3RD DISTRICT (with Bayawan City)	4,163
The Rest of the 3RD DISTRICT	3,153
BAYAWAN CITY	1,010
SIQUIJOR (Lone District)	848

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DEPARTMENT OF EDUCATION
TENTATIVE ALLOCATION OF CRITICAL ITEMS IN PUBLIC SCHOOLS, FY 2007 BUDGET (P000's)

Annex "C"

REGION/DIVISION/LEGISLATIVE DISTRICT	REGULAR SCHOOLBUILDING PROGRAM
	ELEM. & SEC.
TOTAL REGION VIII	47,498
BILIRAN (Lone District)	1,822
LEYTE	20,731
1ST DISTRICT (with Tacloban City)	4,596
The Rest of the 1ST DISTRICT	2,763
TACLOBAN CITY	1,833
2ND DISTRICT	4,852
3RD DISTRICT	2,084
4TH DISTRICT (with Ormoc City)	4,537
The Rest of the 4TH DISTRICT	2,912
ORMOC CITY	1,603
5TH DISTRICT	4,684
SOUTHERN LEYTE (Lone District)	3,610
EASTERN SAMAR (Lone District)	5,078
NORTHERN SAMAR	7,309
1ST DISTRICT	3,404
2ND DISTRICT	3,893
WESTERN SAMAR	8,196
1ST DISTRICT (with Calbayog City)	3,215
The Rest of the 1ST DISTRICT	1,607
CALBAYOG CITY	1,619
2ND DISTRICT	4,981
MAASIN CITY	752
TOTAL REGION IX	34,693
ZAMBOANGA DEL NORTE	10,157
1ST DISTRICT (with Dapitan City)	2,269
The Rest of the 1ST DISTRICT	1,474
DAPITAN CITY	795
2ND DISTRICT (with Dipolog City)	4,046
The Rest of the 2ND DISTRICT	2,932
DIPOLOG CITY	1,113
3RD DISTRICT	3,820
ZAMBOANGA DEL SUR	17,845
1ST DISTRICT (with Pagadian City)	6,473
The Rest of the 1ST DISTRICT	4,847
PAGADIAN CITY	1,615
2ND DISTRICT	4,351
3RD DISTRICT-ZAMBOANGA SIBUGAY	7,043
ZAMBOANGA CITY (Lone District)	5,793
ISABELA CITY	898

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REGION/DIVISION/LEGISLATIVE DISTRICT	REGULAR SCHOOLBUILDING PROGRAM
	ELEM. & SEC.
TOTAL REGION X	38,409
BUKIDNON	11,762
1ST DISTRICT	3,553
2ND DISTRICT	4,506
The Rest of the 2ND DISTRICT	3,259
VALENCIA CITY	1,246
3RD DISTRICT	3,703
CAMIGUIN (Lone District)	844
LANAO DEL NORTE	7,922
1ST DISTRICT (with Iligan City)	4,605
The Rest of the 1ST DISTRICT	1,840
ILIGAN CITY	2,765
2ND DISTRICT	3,307
MISAMIS OCCIDENTAL	5,454
1ST DISTRICT (with Oroquieta City)	2,407
The Rest of the 1ST DISTRICT	1,663
OROQUIETA CITY	755
2ND DISTRICT (with Ozamis City and Tangub City)	3,048
The Rest of the 2ND DISTRICT	1,280
OZAMIS CITY	1,108
TANGUB CITY	660
MISAMIS ORIENTAL	8,459
1ST DISTRICT (with Gingoog City)	3,543
The Rest of the 1ST DISTRICT	2,471
GINGOOG CITY	1,072
2ND DISTRICT	4,916
CAGAYAN DE ORO CITY (Lone District)	3,967
TOTAL REGION XI	41,371
COMPOSTELA VALLEY	7,747
1ST DISTRICT	3,873
2ND DISTRICT	3,885
DAVAO DEL NORTE	8,382
1ST DISTRICT (with Tagum City)	3,947
The Rest of the 1ST DISTRICT	2,258
TAGUM CITY	1,701
2ND DISTRICT (with Panabo City)	4,434
The Rest of the 2ND DISTRICT	2,291
IGACOS	820
PANABO CITY	1,324

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DEPARTMENT OF EDUCATION
TENTATIVE ALLOCATION OF CRITICAL ITEMS IN PUBLIC SCHOOLS, FY 2007 BUDGET (P000's)

Annex "C"

REGION/DIVISION/LEGISLATIVE DISTRICT	REGULAR SCHOOLBUILDING PROGRAM
	ELEM. & SEC.
DAVAO DEL SUR	9,484
1ST DISTRICT (with Digos City)	4,815
The Rest of the 1ST DISTRICT	3,530
DIGOS CITY	1,285
2ND DISTRICT	4,658
DAVAO ORIENTAL	5,787
1ST DISTRICT	2,338
2ND DISTRICT	3,449
DAVAO CITY	9,961
1ST DISTRICT	3,660
2ND DISTRICT	3,338
3RD DISTRICT	2,952
TOTAL REGION XII	42,236
COTABATO	11,646
1ST DISTRICT	5,913
2ND DISTRICT (with Kidapawan City)	5,733
The Rest of the 2ND DISTRICT	4,675
KIDAPAWAN CITY	1,059
SOUTH COTABATO	10,900
1ST DISTRICT (with Gen. Santos City)	5,801
The Rest of the 1ST DISTRICT	2,088
GEN. SANTOS CITY	3,713
2ND DISTRICT (with Koronadal City)	5,077
The Rest of the 2ND DISTRICT	3,741
KORONADAL CITY	1,336
SARANGANI (Lone District)	10,671
SULTAN KUDARAT (Lone District)	6,700
TACURONG CITY	875
COTABATO CITY (1st District, Maguindanao)	1,477
TOTAL C A R A G A	25,727
AGUSAN DEL NORTE	6,036
1ST DISTRICT (with Butuan City)	3,031
The Rest of the 1ST DISTRICT	356
BUTUAN CITY	2,686
2ND DISTRICT	3,016
AGUSAN DEL SUR (Lone District)	6,312

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REGION/DIVISION/LEGISLATIVE DISTRICT	REGULAR SCHOOLBUILDING PROGRAM
	ELEM. & SEC.
SURIGAO DEL NORTE	6,875
1ST DISTRICT (with Siargao)	2,982
The Rest of the 1ST DISTRICT	1,734
SIARGAO	1,259
2ND DISTRICT (with Surigao City)	3,893
The Rest of the 2ND DISTRICT	2,672
SURIGAO CITY	1,232
SURIGAO DEL SUR	6,493
1ST DISTRICT	3,465
2ND DISTRICT (with Bislig City)	3,028
The Rest of the 2ND DISTRICT	1,969
BISLIG CITY	1,059
TOTAL N C R	79,355
MANILA	10,645
1ST DISTRICT	2,205
2ND DISTRICT	1,809
3RD DISTRICT	1,366
4TH DISTRICT	1,429
5TH DISTRICT	1,151
6TH DISTRICT	2,685
QUEZON CITY	18,736
1ST DISTRICT	2,344
2ND DISTRICT	12,642
3RD DISTRICT	1,664
4TH DISTRICT	2,087
KALOOKAN CITY	12,375
1ST DISTRICT	10,233
2ND DISTRICT	2,153
MAKATI CITY	2,983
1ST DISTRICT	1,335
2ND DISTRICT	1,648
LAS PIÑAS (Lone District)	5,153
MARIKINA CITY (Lone District)	2,798
MUNTINLUPA (Lone District)	2,493
PARANAQUE (Lone District)	3,261
1ST DISTRICT	1,819
2ND DISTRICT	1,442
PASAY CITY (Lone District)	2,226

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REGION/DIVISION/LEGISLATIVE DISTRICT	REGULAR SCHOOLBUILDING PROGRAM
	ELEM. & SEC.
PASIG CITY & SAN JUAN	4,437
PASIG CITY(Lone District)	3,692
SAN JUAN (without Mandaluyong City)	745
MANDALUYONG CITY (without San Juan)	1,791
PATEROS & TAGUIG (Lone District)	4,435
MALABON-NAVOTAS (Lone District)	4,756
VALENZUELA	3,264
1ST DISTRICT	1,636
2ND DISTRICT	1,639
TOTAL C A R	15,132
ABRA (Lone District)	2,439
APAYAO (Lone District)	1,087
BAGUIO CITY (Lone District)	2,123
IFUGAO (Lone District)	1,942
KALINGA (Lone District)	1,970
BENGUET (Lone District)	3,795
MT. PROVINCE (Lone District)	1,778
TOTAL A R M M	38,512
BASILAN (Lone District, without Isabela City)	2,659
LANAO DEL SUR	10,980
1ST DISTRICT (with Marawi City)	5,760
The Rest of the 1ST DISTRICT	4,411
MARAWI CITY	1,349
2ND DISTRICT	5,220
MAGUINDANAO	13,233
1ST DISTRICT (without Cotabato City)	5,551
2ND DISTRICT	7,682
SULU	8,153
1ST DISTRICT	4,362
2ND DISTRICT	3,791
TAWI-TAWI (Lone District)	2,684

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Total Project Cost Per Type of School Building Per Region

Region	Type of Building											
	7M x 7M (Modified)			7M x 9M (Modified)			2sto 4cl	2sto 6cl	3sto 9cl	MPWB	Science Lab	
	1cl	2cl	3cl	1cl	2cl	3cl						
Region 1	445,000	814,000	1,196,000	511,000	934,000	1,371,000	3,913,000	5,253,000	8,697,000	1,603,000	1,612,000	
Region 2	437,000	796,000	1,170,000	501,000	911,000	1,338,000	4,012,000	5,383,000	8,977,000	1,570,000	1,586,000	
Region 3	437,000	797,000	1,171,000	502,000	913,000	1,340,000	3,930,000	5,271,000	8,776,000	1,584,000	1,594,000	
Region 4-a	488,000	891,000	1,310,000	562,000	1,025,000	1,506,000	4,207,000	5,647,000	9,391,000	1,718,000	1,741,000	
Region 4-b	501,000	916,000	1,348,000	579,000	1,056,000	1,552,000	4,252,000	5,709,000	9,501,000	1,756,000	1,772,000	
Region 5	481,000	878,000	1,290,000	553,000	1,008,000	1,479,000	4,191,000	5,625,000	9,330,000	1,705,000	1,725,000	
Region 6	448,000	816,000	1,198,000	512,000	932,000	1,367,000	3,995,000	5,359,000	8,946,000	1,596,000	1,620,000	
Region 7	443,000	807,000	1,185,000	507,000	922,000	1,352,000	3,944,000	5,291,000	8,825,000	1,584,000	1,602,000	
Region 8	458,000	836,000	1,227,000	524,000	954,000	1,401,000	4,073,000	5,464,000	9,098,000	1,638,000	1,659,000	
Region 9	454,000	829,000	1,217,000	521,000	948,000	1,391,000	4,043,000	5,424,000	9,027,000	1,627,000	1,652,000	
Region 10	447,000	817,000	1,199,000	513,000	935,000	1,371,000	3,928,000	5,271,000	8,767,000	1,611,000	1,629,000	
Region 11	432,000	790,000	1,159,000	496,000	903,000	1,324,000	3,864,000	5,182,000	8,575,000	1,567,000	1,577,000	
Region 12	448,000	817,000	1,199,000	514,000	934,000	1,370,000	4,000,000	5,365,000	8,940,000	1,609,000	1,639,000	
NCR	436,000	795,000	1,167,000	500,000	911,000	1,336,000	3,905,000	5,240,000	8,706,000	1,582,000	1,594,000	
CARAGA	440,000	804,000	1,180,000	505,000	920,000	1,349,000	3,966,000	5,323,000	8,822,000	1,592,000	1,599,000	
CAR	477,000	870,000	1,275,000	545,000	991,000	1,453,000	4,259,000	5,717,000	9,490,000	1,683,000	1,723,000	
ARMM	440,000	803,000	1,179,000	506,000	922,000	1,352,000	3,943,000	5,291,000	8,781,000	1,592,000	1,607,000	