

REPUBLIKA NG PILIPINAS

REPUBLIC OF THE PHILIPPINES

KAGAWARAN NG EDUKASYON DEPARTMENT OF EDUCATION

DepED Complex, Meralco Avenue, Pasig City



Tanggapan ng Kalihim Office of the Secretary

JAN 2 4 2006

DepED Order

No. 3 s. 2006

SUBMISSION OF THE PRIORITY LISTS OF SCHOOLBUILDING PROJECTS TO BE FUNDED UNDER THE INITIAL RELEASE OF PHP500M FOR CY 2006 DepED SCHOOLBUILDING PROGRAM FOR AREAS EXPERIENCING ACUTE CLASSROOM SHORTAGE

To

DepED ARMM Regional Secretary

Regional Directors

Schools Division/City Superintendents

- The President has instructed the Department of Budget and Management to release five hundred million pesos (P500, 000,000.00) for the construction of additional school buildings of the Department of Education. The amount is intended to address the classroom requirements of schools categorized in the Basic Education Information System (BEIS) as Red and Black Schools. Enclosure A is the Guidelines for the Preparation of the Priority Lists of School Buildings to be funded under this budget.
- 2. In making the final list of priority schools, please take note of the budgetary ceiling for each region and the standard cost for the different project components. Field Offices shall allocate 2/3 of the amount for elementary and 1/3 for the secondary schools based on actual needs, provided that the actual allocation for both levels does not exceed the budgetary ceiling of the region. Further, the list of recipient schools shall be drawn from the updated Instructional Rooms Analysis of the Basic Education Information System (BEIS) data (SY 2005-2006). Enclosure B is the summary of regional allocation for this particular release.
- 3. An ocular inspection of the proposed recipient schools shall be undertaken to assess current site conditions and to determine actual classroom needs/repair as well as the corresponding cost thereof.
- 4. The project listings should be duly approved by both the Regional Director and Schools Division/City Superintendent.
- 5. The Priority Lists must be submitted to the **Physical Facilities and Schools' Engineering Division** at 4th Floor Bonifacio Bldg., DepED Complex, Meralco Ave., Pasig City with Telefax No. (02) 633-72-63/638-4108 and e-mail address at pfsed_010305@yahoo.com, on or before January 27, 2006.
- 6. Immediate dissemination and compliance with this Order is directed.

FE A. HIDAL 60 Officer-In-Charge Encls.:

As stated

Reference:

DepED Order: No. 18, s. 2005

Allotment: 1—(D.O. 50-97)

To be indicated in the <u>Perpetual Index</u> under the following subjects:

FUNDS LISTS SCHOOLBUILDINGS

P500 Million Initial Release for DepED School Building Program for CY2006 for Areas Experiencing Acute Classroom Shortage

A. Identification of Recipient Schools

- In the identification of recipient schools for this program, priority should be given to schools that belong to the Red and Black Spectrum of the latest BEIS data and those schools in areas with indigenous people (IPs).
- 2. The identified recipient school should have sufficient school site for the construction of additional classrooms. In the case of Black schools, these should have a school site with corresponding site ownership documents, e.g. TCT, Deed of Donation, Usufruct Agreement. Tax declaration in the name of DepEd and the local government unit (LGU) will be considered by the Department as an acceptable site ownership document, provided, however that there is a certification from the Assessor's Office that the lot has no adverse claimant.

B. Standard Cost of School Building*

(Based on the average national historical cost of SBP)

1. Academic Classroom

a. 7m x 7m (1-classroom) modified	_	P400,000
b. 7m x 7m (2-classroom) modified	_	P735,000
c. 7m x 9m (1-classroom) modified	. -	P460,000
d. 7m x 9m (2-classroom) modified	-	P865,000
e. 7m x 9m (2-storey school building)	_	P850,000 per cl
f. 7m x 9m (3-storey school building)	-	P950,000 per cl

2. Toilet

a. 2.0x2.2 m (1-seater) attached	_	P69,000
b. 1.6x2.0 m (1-seater) detached	_	P76,000
c. 3.5x2.3x2.0 m (septic vault) reinforced concrete	-	P67,000
d. 3.5x2.3x2.0 m (septic vault) chb wall	_	P45,000

3. 7mx18m (multi-purpose workshop bldg) MPWB - P1,200,000 (home economics and industrial/practical arts building)

4. 7m x 18m (Science Laboratory)

P1,200,000

5. Repair of academic classroom, science lab, MPWB

P200,000 Per classroom/bldg.

(Costing would depend on scope of work)

- Water supply/electrical connections/fire prevention system (Costing would depend on actual site conditions/requirements)
- 7. Costing consideration was based on normal condition and without considering site preparation.

B. Modification of the Cost of School Building

The respective Regional/Division Offices has the flexibility of adjusting the cost of their priority projects based on the given standard cost, to adopt to the actual site condition and location of the projects. However, justifications shall be made by the respective offices for the changes in the costing for approval of the Central Office.

C. Modes of Implementation

School building projects shall be undertaken by DepED through contracting or under a Memorandum of Agreement between the Local Government Units and DepED Division Office.

Enclosure B

DEPARTMENT OF EDUCATION Physical Facilities and Schools Engineering Division

REGIONAL ALLOCATION FOR THE INITIAL RELEASE OF Php 500M BUDGET FOR SBP FOR CY 2006

166,666.67	333,333.33	500,000.00	100%	8,737	5,126	3,611	GRAND TOTAL
•	•			1,893	743	1,150	NCR,
4,101.33	8,202.66	12,303.99	2.46%	215	82	133	CAR
14,993.70	29,987.41	44,981.11	9.00%	786	162	624	ARMY
6,943.65	13,887.30	20,830.95	4.17%	364	257	107	CARAGA
8,517.42	17,034.83	25,552.25	5.11%	447	161	286	KEGION XII
8,698.64	17,397.28	26,095.91	5.22%	456	312	144	REGION XI
7,344.24	14,688.49	22,032.73	4.41%	385	232	153	REGION X
9,461.68	18,923.35	28,385.03	5.68%	496	230	266	REGION IX
11,502,80	23,005.61	34,508.41	6.90%	603	353	250	REGION VIII
20,325,44	40,650.87	60,976.31	12.20%	1,066	817	249	REGION VII
17,912.33	35,824.65	53,736.98	10.75%	939	613	326	REGION VI
12,914.43	25,828.85	38,743.28	7.75%	677	445	232	REGION V
6,771.97	13,543.93	20,315.90	4.06%	355	169	186	REGION IV-B
23,711.42	47,422.84	71,134.26	14.23%	1,243	822	421	REGION IV-A
5,665.56	11,331.12	16,996.68	3.40%	297	206	91	REGION III
5,398.50	10,796.99	16,195.49	3.24%	283	151	132	REGION II
2,403.57	4,807.14	7,210.71	1.44%	126	114	12	REGION 1
							71070
1/3 for SS	2/3 for ES	(IN P000)	TO TOTAL SHORTAGE	TOTAL .	SECONDARY	ELEMENTARY SECONDARY	xegion
Breakdown of the Total Allocation	Breakdown of the	TOTAL ALLOCATION	PERCENTAGE SHARE	\GE	CLASSROOM SHORTAGE CY 2005-2006	CLASS	1

^{*} The Allocation for NCR shall be reflected in the 2nd release of the remaining Php 500M for CY 2006.