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NOV 17 2004

**DepED MEMORANDUM**

No. **445**, s. 2004

**GUIDELINES IN THE UTILIZATION OF ADDITIONAL  
SCHOOL MOOE FOR BUDGET YEAR 2004**

To : Regional Directors  
Schools Division/City Superintendents  
Heads, Public Elementary and Secondary Schools

1. The Department of Budget and Management (DBM), in accordance with the request made by the DepED Central Office, released the amount of P542,500,000.00 direct to the respective DepED Regional Offices under Special Allotment Release Order (SARO) No. B-04-01729 dated July 07, 2004 to cover the additional Maintenance and Other Operating Expenses (MOOE) to augment the existing MOOE allocation of public elementary and secondary schools nationwide. This is the additional MOOE for the entire year.
2. The additional school MOOE was then computed based on the allocation formula as provided in DepED Memorandum No. 290, s. 2004.
3. However, in view of the fact that the budget as reenacted was only passed almost at mid-year, this Department has already committed to DBM that the P271.25 Million (50% of the P542 Million additional MOOE) representing the allocation for the January to June 2004 period will be declared as department-wide savings to be applied to any end-year cash gift granted, if any. Therefore, DepED implementing units are allowed to spend only the July to December portion of this additional MOOE or 50% of the annual allocation despite the fact that DBM released the entire amount, as shown in the attached matrix.

4. In this regard, Schools Division Superintendents and heads of schools are directed to obligate or use only up to 50% of their total share of the additional MOOE in the following order of priority:


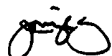
- a. payment for utilities
- b. school supplies necessary in classroom teaching excluding textbooks/instructional materials and desks/armchairs
- c. janitorial/security services
- d. other mandatory expenditures

5. For regions that sub-allotted only 50% of the SARO received to implementing units, keep the 50% balance intact in the appropriate registry of allotment of the regional office. Regions cannot request for realignment of these savings for any other purpose.

6. For regions that sub-allotted the entire SARO received to implementing units, the IUs are not allowed to utilize or obligate more than 50% of the allotment they received. IUs are to keep the 50% balance intact in their appropriate registry of allotment. Again, IUs cannot request for realignment of these savings for any other purpose.

8. The Regional Finance Officers/Budget Officers are to begin accounting for the utilization of the allotment herein referred to including the 50% portion considered as savings in order to pool these savings across the entire Department. Submission of the regionwide (consolidated) reports should be made to the Budget Division, FMS, this Department by November 30, 2004. The reports, however, shall be supported by a detailed breakdown by schools division (SDO and elementary/secondary schools).

9. Immediate dissemination of this memorandum is desired.

  
**FLORENCIO B. ABAD**  
Secretary 

Encl.: As stated

Reference: DepED Memorandum: (No. 290, s. 2004)

Allotment: 1—(D.O. 50-97)

To be indicated in the Perpetual Index under the following subjects:

EXPENSES

FUNDS

SCHOOLS

DEPARTMENT OF EDUCATION ADDITIONAL SCHOOL MOOE, FY 2004	FULL YEAR ALLOCATION			ALLOWABLE MOOE TO BE SPENT/OBLIGATED BASED ON HALF-YEAR BUDGET		
	ELEMENTARY EDUCATION	SECONDARY EDUCATION	TOTAL	ELEMENTARY EDUCATION	SECONDARY EDUCATION	TOTAL
REGION / SCHOOL DIVISION						
REGION I	29,207,096.00	2,863,353.00	32,070,449.00	14,603,548.00	1,431,676.00	16,035,224.00
REGION II	12,298,234.00	6,876,534.00	19,174,768.00	6,149,117.00	3,438,267.00	9,587,384.00
REGION III	32,374,850.00	15,283,421.00	47,658,271.00	16,187,425.00	7,641,710.00	23,829,135.00
REGION IV-A (CALABARZON)	29,641,392.00	34,408,131.00	64,049,523.00	14,820,696.00	17,204,066.00	32,024,762.00
REGION IV-B (MIMAROPA)	23,073,197.00	5,295,879.00	28,369,076.00	11,536,598.00	2,647,940.00	14,184,538.00
REGION V	25,411,976.00	8,809,306.00	34,221,282.00	12,705,988.00	4,404,653.00	17,110,641.00
REGION VI	47,782,278.00	7,184,140.00	54,966,418.00	23,891,139.00	3,592,070.00	27,483,209.00
REGION VII	32,046,026.00	31,915,879.00	63,961,905.00	16,023,013.00	15,957,940.00	31,980,953.00
REGION VIII	31,694,133.00	9,577,800.00	41,271,933.00	15,847,066.00	4,788,900.00	20,635,966.00
REGION IX (including Basilan)	22,876,819.00	9,237,161.00	32,113,980.00	11,438,409.00	4,618,581.00	16,056,990.00
REGION X	30,096,036.00	4,922,083.00	35,018,119.00	15,048,018.00	2,461,042.00	17,509,060.00
REGION XI	20,571,601.00	1,724,388.00	22,295,989.00	10,285,801.00	862,194.00	11,147,995.00
REGION XII	24,593,785.00	4,914,381.00	29,508,166.00	12,296,893.00	2,457,190.00	14,754,083.00
CARAGA	0.00	2,694,728.00	2,694,728.00	0.00	1,347,364.00	1,347,364.00
CAR	9,958,378.00	589,350.00	10,547,728.00	4,979,189.00	294,675.00	5,273,864.00
NCR	9,025,338.00	15,552,327.00	24,577,665.00	4,512,669.00	7,776,163.00	12,288,832.00
<b>GRAND TOTAL</b>	<b>380,651,139.00</b>	<b>161,848,861.00</b>	<b>542,500,000.00</b>	<b>190,325,569.00</b>	<b>80,924,431.00</b>	<b>271,250,000.00</b>



DEPARTMENT OF EDUCATION		FULL YEAR ALLOCATION				ALLOWABLE MOOE TO BE SPENT/OBLIGATED BASED ON HALF-YEAR BUDGET			
ADDITIONAL SCHOOL MOOE, FY 2004		ELEMENTARY EDUCATION	SECONDARY EDUCATION	TOTAL	ELEMENTARY EDUCATION	SECONDARY EDUCATION	TOTAL		
REGION / SCHOOL DIVISION	EDUCATION	EDUCATION	TOTAL	EDUCATION	EDUCATION	TOTAL			
Aurora	628,579.00	409,980.00	1,038,559.00	314,290.00	204,990.00	519,280.00			
Bataan	3,630,282.00	712,863.00	4,343,145.00	1,815,141.00	356,432.00	2,171,573.00			
Balanga City	0.00	0.00	0.00	0.00	0.00	0.00			
Bulacan	3,630,282.00	5,358,843.00	8,989,125.00	1,815,141.00	2,679,420.00	4,494,561.00			
San Jose del Monte City	0.00	876,542.00	876,542.00	0.00	438,271.00	438,271.00			
Malolos City	0.00	12,621.00	12,621.00	0.00	6,311.00	6,311.00			
Nueva Ecija	6,050,470.00	1,816,506.00	7,866,976.00	3,025,234.00	908,253.00	3,933,487.00			
Muñoz Science City	0.00	0.00	0.00	0.00	0.00	0.00			
Gapan City	0.00	77,323.00	77,323.00	0.00	38,662.00	38,662.00			
Pampanga	4,840,377.00	3,196,326.00	8,036,703.00	2,420,189.00	1,598,161.00	4,018,350.00			
San Fernando City	0.00	221,761.00	221,761.00	0.00	110,881.00	110,881.00			
Tarlac	6,050,470.00	474,982.00	6,525,452.00	3,025,234.00	237,491.00	3,262,725.00			
Tarlac City	0.00	97,570.00	97,570.00	0.00	48,785.00	48,785.00			
Zambales	2,581,790.00	834,455.00	3,416,245.00	1,290,895.00	417,228.00	1,708,123.00			
Angeles City	1,777,917.00	949,529.00	2,727,446.00	888,959.00	474,765.00	1,363,724.00			
Cabanatuan City	1,773,240.00	0.00	1,773,240.00	886,620.00	0.00	886,620.00			
Olongapo City	1,411,443.00	244,120.00	1,655,563.00	705,722.00	122,060.00	827,782.00			
<b>TOTAL, REGION III</b>	<b>32,374,850.00</b>	<b>15,283,421.00</b>	<b>47,658,271.00</b>	<b>16,187,425.00</b>	<b>7,641,710.00</b>	<b>23,829,135.00</b>			

DEPARTMENT OF EDUCATION ADDITIONAL SCHOOL MOOE, FY 2004	FULL YEAR ALLOCATION			ALLOWABLE MOOE TO BE SPENT/OBLIGATED BASED ON HALF-YEAR BUDGET		
	ELEMENTARY EDUCATION	SECONDARY EDUCATION	TOTAL	ELEMENTARY EDUCATION	SECONDARY EDUCATION	TOTAL
REGION / SCHOOL DIVISION						
Batangas	6,050,470.00	3,746,135.00	9,796,605.00	3,025,234.00	1,873,068.00	4,898,302.00
Tanauan City	0.00	129,211.00	129,211.00	0.00	64,606.00	64,606.00
Cavite	4,840,377.00	6,831,695.00	11,672,072.00	2,420,189.00	3,415,847.00	5,836,036.00
Laguna	4,840,377.00	5,009,321.00	9,849,698.00	2,420,189.00	2,504,661.00	4,924,850.00
Calamba City	0.00	818,114.00	818,114.00	0.00	409,057.00	409,057.00
Quezon	6,050,470.00	2,669,991.00	8,720,461.00	3,025,234.00	1,334,996.00	4,360,230.00
Rizal	3,305,998.00	8,663,458.00	11,969,456.00	1,652,999.00	4,331,728.00	5,984,727.00
Antipolo City	0.00	4,325,020.00	4,325,020.00	0.00	2,162,509.00	2,162,509.00
Batangas City	1,273,910.00	0.00	1,273,910.00	636,955.00	0.00	636,955.00
Cavite City	0.00	19,634.00	19,634.00	0.00	9,817.00	9,817.00
Lipa City	1,149,504.00	910,462.00	2,059,966.00	574,752.00	455,231.00	1,029,983.00
Lucena City	1,074,301.00	437,313.00	1,511,614.00	537,151.00	218,657.00	755,808.00
San Pablo City	1,055,985.00	847,777.00	1,903,762.00	527,993.00	423,889.00	951,882.00
<b>TOTAL, REGION IV-A</b>	<b>29,641,392.00</b>	<b>34,408,131.00</b>	<b>64,049,523.00</b>	<b>14,820,696.00</b>	<b>17,204,066.00</b>	<b>32,024,762.00</b>

DEPARTMENT OF EDUCATION ADDITIONAL SCHOOL MOOE, FY 2004	FULL YEAR ALLOCATION			ALLOWABLE MOOE TO BE SPENT/OBLIGATED BASED ON HALF-YEAR BUDGET		
	ELEMENTARY EDUCATION	SECONDARY EDUCATION	TOTAL	ELEMENTARY EDUCATION	SECONDARY EDUCATION	TOTAL
Batanes	0.00	4,320.00	4,320.00	0.00	2,160.00	2,160.00
Cagayan	5,037,669.00	1,259,817.00	6,297,486.00	2,518,835.00	629,909.00	3,148,744.00
Tuguegarao City	0.00	225,368.00	225,368.00	0.00	112,684.00	112,684.00
Isabela	7,260,565.00	3,882,858.00	11,143,423.00	3,630,282.00	1,941,428.00	5,571,710.00
Nueva Vizcaya	0.00	677,371.00	677,371.00	0.00	338,686.00	338,686.00
Quirino	0.00	826,800.00	826,800.00	0.00	413,400.00	413,400.00
<b>TOTAL, REGION II</b>	<b>12,298,234.00</b>	<b>6,876,534.00</b>	<b>19,174,768.00</b>	<b>6,149,117.00</b>	<b>3,438,267.00</b>	<b>9,587,384.00</b>

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DEPARTMENT OF EDUCATION		FULL YEAR ALLOCATION		ALLOWABLE MOOE TO BE SPENT/OBLIGATED BASED ON HALF-YEAR BUDGET		
ADDITIONAL SCHOOL MOOE, FY 2004		ELEMENTARY EDUCATION	SECONDARY EDUCATION	ELEMENTARY EDUCATION	SECONDARY EDUCATION	
REGION / SCHOOL DIVISION	EDUCATION	EDUCATION	TOTAL	EDUCATION	EDUCATION	
Albay	4,840,377.00	1,162,847.00	6,003,224.00	2,420,189.00	581,424.00	3,001,613.00
Ligao City	0.00	34,858.00	34,858.00	0.00	17,429.00	17,429.00
Tabaco City	0.00	36,315.00	36,315.00	0.00	18,158.00	18,158.00
Camarines Norte	3,630,282.00	1,768,968.00	5,399,250.00	1,815,141.00	884,484.00	2,699,625.00
Camarines Sur	6,050,470.00	2,014,361.00	8,064,831.00	3,025,234.00	1,007,179.00	4,032,413.00
Catanduanes	0.00	213,355.00	213,355.00	0.00	106,678.00	106,678.00
Masbate	6,050,470.00	935,844.00	6,986,314.00	3,025,235.00	467,922.00	3,493,157.00
Masbate City	0.00	10,215.00	10,215.00	0.00	5,108.00	5,108.00
Sorsogon	4,840,377.00	1,377,773.00	6,218,150.00	2,420,189.00	688,885.00	3,109,074.00
Sorsogon City	0.00	728,565.00	728,565.00	0.00	364,283.00	364,283.00
Iriga City	0.00	59,498.00	59,498.00	0.00	29,749.00	29,749.00
Legaspi City	0.00	205,327.00	205,327.00	0.00	102,664.00	102,664.00
Naga City	0.00	261,380.00	261,380.00	0.00	130,690.00	130,690.00
<b>TOTAL, REGION V</b>	<b>25,411,976.00</b>	<b>8,809,306.00</b>	<b>34,221,282.00</b>	<b>12,705,988.00</b>	<b>4,404,653.00</b>	<b>17,110,641.00</b>



DEPARTMENT OF EDUCATION ADDITIONAL SCHOOL MOOE, FY 2004	FULL YEAR ALLOCATION			ALLOWABLE MOOE TO BE SPENT/OBLIGATED BASED ON HALF-YEAR BUDGET		
	REGION / SCHOOL DIVISION	ELEMENTARY EDUCATION	SECONDARY EDUCATION	TOTAL	ELEMENTARY EDUCATION	SECONDARY EDUCATION
Aklan	4,840,377.00	683,306.00	5,523,683.00	2,420,188.00	341,653.00	2,761,841.00
Antique	4,840,377.00	234,607.00	5,074,984.00	2,420,188.00	117,304.00	2,537,492.00
Capiz	4,840,377.00	1,026,786.00	5,867,163.00	2,420,189.00	513,393.00	2,933,582.00
Guimaras	1,351,910.00	109,776.00	1,461,686.00	675,955.00	54,888.00	730,843.00
Iloilo	6,050,470.00	4,074,790.00	10,125,260.00	3,025,234.00	2,037,392.00	5,062,626.00
Passi City	0.00	0.00	0.00	0.00	0.00	0.00
Negros Occidental	6,050,470.00	388,022.00	6,438,492.00	3,025,234.00	194,011.00	3,219,245.00
Bacolod City	3,630,282.00	0.00	3,630,282.00	1,815,141.00	0.00	1,815,141.00
Bago City	1,778,917.00	171,272.00	1,950,189.00	889,459.00	85,636.00	975,095.00
Cadiz City	1,653,752.00	50,085.00	1,703,837.00	826,876.00	25,043.00	851,919.00
Iloilo City	3,377,211.00	8,775.00	3,385,986.00	1,688,606.00	4,388.00	1,692,994.00
La Carlota City	122,180.00	148,635.00	270,815.00	61,090.00	74,318.00	135,408.00
Roxas City	1,427,504.00	0.00	1,427,504.00	713,752.00	0.00	713,752.00
Sagay City	2,104,609.00	74,579.00	2,179,188.00	1,052,305.00	37,290.00	1,089,595.00
San Carlos City	1,566,631.00	105,566.00	1,672,197.00	783,316.00	52,783.00	836,099.00
Silay City	846,391.00	34,020.00	880,411.00	423,196.00	17,010.00	440,206.00
Kabankalan City	3,300,820.00	73,921.00	3,374,741.00	1,650,410.00	36,961.00	1,687,371.00
<b>TOTAL, REGION VI</b>	<b>47,782,278.00</b>	<b>7,184,140.00</b>	<b>54,966,418.00</b>	<b>23,891,139.00</b>	<b>3,592,070.00</b>	<b>27,483,209.00</b>

DEPARTMENT OF EDUCATION	FULL YEAR ALLOCATION			ALLOWABLE MOOE TO BE SPENT/OBLIGATED BASED ON HALF-YEAR BUDGET		
REGION / SCHOOL DIVISION	ELEMENTARY EDUCATION	SECONDARY EDUCATION	TOTAL	ELEMENTARY EDUCATION	SECONDARY EDUCATION	TOTAL
Marinduque	1,533,790.00	212,753.00	1,746,543.00	766,895.00	106,377.00	873,272.00
Occidental Mindoro	4,669,722.00	992,391.00	5,662,113.00	2,334,861.00	496,196.00	2,831,057.00
Oriental Mindoro	6,050,470.00	2,048,877.00	8,099,347.00	3,025,234.00	1,024,438.00	4,049,672.00
Calapan City	0.00	126,549.00	126,549.00	0.00	63,275.00	63,275.00
Palawan	6,050,470.00	654,158.00	6,704,628.00	3,025,235.00	327,079.00	3,352,314.00
Rombion	2,695,151.00	845,782.00	3,540,933.00	1,347,576.00	422,890.00	1,770,466.00
Puerto Princesa City	2,073,594.00	415,369.00	2,488,963.00	1,036,797.00	207,685.00	1,244,482.00
<b>TOTAL, REGION IV-B</b>	<b>23,073,197.00</b>	<b>5,295,879.00</b>	<b>28,369,076.00</b>	<b>11,536,598.00</b>	<b>2,647,940.00</b>	<b>14,184,538.00</b>

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DEPARTMENT OF EDUCATION ADDITIONAL SCHOOL MOOE, FY 2004	FULL YEAR ALLOCATION			ALLOWABLE MOOE TO BE SPENT/OBLIGATED BASED ON HALF-YEAR BUDGET		
	ELEMENTARY EDUCATION	SECONDARY EDUCATION	TOTAL	ELEMENTARY EDUCATION	SECONDARY EDUCATION	TOTAL
REGION / SCHOOL DIVISION						
Bohol	6,050,470.00	5,216,143.00	11,266,613.00	3,025,234.00	2,608,071.00	5,633,305.00
Tabularan City	0.00	296,471.00	296,471.00	0.00	148,236.00	148,236.00
Cebu	8,264,995.00	10,966,841.00	19,231,836.00	4,132,497.00	5,483,418.00	9,615,915.00
Danao City	0.00	920,826.00	920,826.00	0.00	460,413.00	460,413.00
Talisay City	0.00	814,418.00	814,418.00	0.00	407,209.00	407,209.00
Cebu City	3,630,282.00	5,001,917.00	8,632,199.00	1,815,141.00	2,500,959.00	4,316,100.00
Dumaguete City	749,947.00	43,888.00	793,835.00	374,974.00	21,944.00	396,918.00
Lapu-Lapu City	3,465,850.00	1,793,492.00	5,259,342.00	1,732,925.00	896,746.00	2,629,671.00
Mandaue City	2,760,466.00	1,425,675.00	4,186,141.00	1,380,233.00	712,838.00	2,093,071.00
Negros Oriental	4,840,377.00	3,425,965.00	8,266,342.00	2,420,189.00	1,712,983.00	4,133,172.00
Bais City	0.00	238,998.00	238,998.00	0.00	119,499.00	119,499.00
Tanjay City	0.00	474,763.00	474,763.00	0.00	237,382.00	237,382.00
Bayawan City	0.00	666,693.00	666,693.00	0.00	333,347.00	333,347.00
Siquijor	518,850.00	325,321.00	844,171.00	259,425.00	162,661.00	422,086.00
Toledo City	1,764,789.00	304,468.00	2,069,257.00	882,395.00	152,234.00	1,034,629.00
<b>TOTAL, REGION VII</b>	<b>32,046,026.00</b>	<b>31,915,879.00</b>	<b>63,961,905.00</b>	<b>16,023,013.00</b>	<b>15,957,940.00</b>	<b>31,980,953.00</b>

DEPARTMENT OF EDUCATION		FULL YEAR ALLOCATION				ALLOWABLE MOOE TO BE SPENT/OBLIGATED BASED ON HALF-YEAR BUDGET			
REGION / SCHOOL DIVISION		ELEMENTARY EDUCATION	SECONDARY EDUCATION	TOTAL	ELEMENTARY EDUCATION	SECONDARY EDUCATION	TOTAL		
Blitran		1,181,549.00	562,697.00	1,744,246.00	590,775.00	281,349.00	872,124.00		
Leyte		6,050,470.00	3,695,025.00	9,745,495.00	3,025,234.00	1,847,512.00	4,872,746.00		
Southern Leyte		3,610,466.00	1,050,037.00	4,660,503.00	1,805,233.00	525,019.00	2,330,252.00		
Maasin City		0.00	67,664.00	67,664.00	0.00	33,832.00	33,832.00		
Eastern Samar		4,840,377.00	1,227,429.00	6,067,806.00	2,420,189.00	613,714.00	3,033,903.00		
Northern Samar		6,050,470.00	1,269,646.00	7,320,116.00	3,025,234.00	634,822.00	3,660,056.00		
Samar (Western Samar)		6,050,470.00	554,848.00	6,605,318.00	3,025,234.00	277,424.00	3,302,658.00		
Calbayog City		1,114,639.00	426,723.00	1,541,362.00	557,320.00	213,362.00	770,682.00		
Ormoc City		1,521,143.00	534,839.00	2,055,982.00	760,572.00	267,420.00	1,027,992.00		
Tacloban City		1,274,549.00	188,892.00	1,463,441.00	637,275.00	94,446.00	731,721.00		
<b>TOTAL, REGION VIII</b>		<b>31,694,133.00</b>	<b>9,577,800.00</b>	<b>41,271,933.00</b>	<b>15,847,066.00</b>	<b>4,788,900.00</b>	<b>20,635,966.00</b>		

DEPARTMENT OF EDUCATION ADDITIONAL SCHOOL MOOE, FY 2004	FULL YEAR ALLOCATION			ALLOWABLE MOOE TO BE SPENT/OBLIGATED BASED ON HALF-YEAR BUDGET		
	ELEMENTARY EDUCATION	SECONDARY EDUCATION	TOTAL	ELEMENTARY EDUCATION	SECONDARY EDUCATION	TOTAL
Zamboanga del Norte	6,050,470.00	1,248,546.00	7,299,016.00	3,025,234.00	624,273.00	3,649,507.00
Zamboanga del Sur	6,050,470.00	2,177,620.00	8,228,090.00	3,025,235.00	1,088,809.00	4,114,044.00
Zamboanga Sibugay	0.00	2,158,383.00	2,158,383.00	0.00	1,079,192.00	1,079,192.00
Dapitan City	384,692.00	443,018.00	827,710.00	192,346.00	221,509.00	413,855.00
Dipolog City	903,256.00	395,278.00	1,298,534.00	451,628.00	197,639.00	649,267.00
Basilan (from ARMM)	3,769,414.00	321,163.00	4,090,577.00	1,884,707.00	160,582.00	2,045,289.00
Isabela City	0.00	0.00	0.00	0.00	0.00	0.00
Pagadian City	2,088,218.00	439,129.00	2,527,347.00	1,044,109.00	219,565.00	1,263,674.00
Zamboanga City	3,630,299.00	2,054,024.00	5,684,323.00	1,815,150.00	1,027,012.00	2,842,162.00
<b>TOTAL, REGION IX</b>	<b>22,876,819.00</b>	<b>9,237,161.00</b>	<b>32,113,980.00</b>	<b>11,438,409.00</b>	<b>4,618,581.00</b>	<b>16,056,990.00</b>

DEPARTMENT OF EDUCATION ADDITIONAL SCHOOL MOOE, FY 2004	FULL YEAR ALLOCATION			ALLOWABLE MOOE TO BE SPENT/OBLIGATED BASED ON HALF-YEAR BUDGET		
	REGION / SCHOOL DIVISION	ELEMENTARY EDUCATION	SECONDARY EDUCATION	TOTAL	ELEMENTARY EDUCATION	SECONDARY EDUCATION
Bukidnon	4,840,377.00	1,182,506.00	6,022,883.00	2,420,188.00	591,253.00	3,011,441.00
Carniguin	763,421.00	104,142.00	867,563.00	381,711.00	52,071.00	433,782.00
Lanao del Norte	4,410,511.00	300,441.00	4,710,952.00	2,205,256.00	150,221.00	2,355,477.00
Misamis Occidental	4,831,286.00	171,485.00	5,002,771.00	2,415,643.00	85,743.00	2,501,386.00
Oroquieta City	0.00	54,135.00	54,135.00	0.00	27,068.00	27,068.00
Misamis Oriental	4,840,377.00	418,333.00	5,258,710.00	2,420,188.00	209,167.00	2,629,355.00
Cagayan de Oro City	3,630,282.00	2,055,881.00	5,686,163.00	1,815,141.00	1,027,939.00	2,843,080.00
Gingoog City	1,325,496.00	0.00	1,325,496.00	662,748.00	0.00	662,748.00
Iligan City	3,208,534.00	576,468.00	3,785,002.00	1,604,267.00	288,234.00	1,892,501.00
Ozamis City	2,245,752.00	0.00	2,245,752.00	1,122,876.00	0.00	1,122,876.00
Tangub City	0.00	58,692.00	58,692.00	0.00	29,346.00	29,346.00
<b>TOTAL, REGION X</b>	<b>30,096,036.00</b>	<b>4,922,083.00</b>	<b>35,018,119.00</b>	<b>15,048,018.00</b>	<b>2,461,042.00</b>	<b>17,509,060.00</b>

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DEPARTMENT OF EDUCATION		FULL YEAR ALLOCATION			ALLOWABLE MOOE TO BE SPENT/OBLIGATED BASED ON HALF-YEAR BUDGET		
ADDITIONAL SCHOOL MOOE, FY 2004		ELEMENTARY EDUCATION	SECONDARY EDUCATION	TOTAL	ELEMENTARY EDUCATION	SECONDARY EDUCATION	TOTAL
REGION / SCHOOL DIVISION							
Davao del Norte	6,050,470.00	0.00	0.00	6,050,470.00	3,025,235.00	0.00	3,025,235.00
Island Garden City of Samal	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tagum City	0.00	101,769.00	101,769.00	101,769.00	0.00	50,885.00	50,885.00
Compostela Valley	0.00	649,628.00	649,628.00	649,628.00	0.00	324,813.00	324,813.00
Panabo City	0.00	23,842.00	23,842.00	23,842.00	0.00	11,921.00	11,921.00
Davao del Sur	4,840,377.00	378,619.00	5,218,996.00	5,218,996.00	2,420,189.00	189,310.00	2,609,499.00
Digos City	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Davao Oriental	4,840,377.00	45,474.00	4,885,851.00	4,885,851.00	2,420,189.00	22,737.00	2,442,926.00
Davao City	4,840,377.00	525,056.00	5,365,433.00	5,365,433.00	2,420,188.00	262,528.00	2,682,716.00
<b>TOTAL, REGION XI</b>	<b>20,571,601.00</b>	<b>1,724,388.00</b>	<b>22,295,989.00</b>	<b>10,285,801.00</b>	<b>862,194.00</b>	<b>11,147,995.00</b>	

DEPARTMENT OF EDUCATION ADDITIONAL SCHOOL MOOE, FY 2004	FULL YEAR ALLOCATION			ALLOWABLE MOOE TO BE SPENT/OBLIGATED BASED ON HALF-YEAR BUDGET		
	ELEMENTARY EDUCATION	SECONDARY EDUCATION	TOTAL	ELEMENTARY EDUCATION	SECONDARY EDUCATION	TOTAL
REGION / SCHOOL DIVISION						
North Cotabato	6,050,482.00	491,167.00	6,541,649.00	3,025,240.00	245,584.00	3,270,824.00
Kidapawan City	0.00	90,747.00	90,747.00	0.00	45,374.00	45,374.00
Sarangani	3,630,282.00	137,888.00	3,768,170.00	1,815,141.00	68,944.00	1,884,085.00
South Cotabato	4,840,377.00	705,966.00	5,546,343.00	2,420,189.00	352,983.00	2,773,172.00
Koronadal City	0.00	0.00	0.00	0.00	0.00	0.00
Sultan Kudarat	4,840,377.00	1,241,619.00	6,081,996.00	2,420,189.00	620,808.00	3,040,997.00
Cotabato City	1,601,985.00	775,255.00	2,377,240.00	800,993.00	387,628.00	1,188,621.00
General Santos City	3,630,282.00	1,471,739.00	5,102,021.00	1,815,141.00	735,869.00	2,551,010.00
<b>TOTAL, REGION XII</b>	<b>24,593,785.00</b>	<b>4,914,381.00</b>	<b>29,508,166.00</b>	<b>12,296,893.00</b>	<b>2,457,190.00</b>	<b>14,754,083.00</b>





DEPARTMENT OF EDUCATION ADDITIONAL SCHOOL MOOE, FY 2004	FULL YEAR ALLOCATION				ALLOWABLE MOOE TO BE SPENT/OBLIGATED BASED ON HALF-YEAR BUDGET			
	REGION / SCHOOL DIVISION	ELEMENTARY EDUCATION	SECONDARY EDUCATION	TOTAL	ELEMENTARY EDUCATION	SECONDARY EDUCATION	TOTAL	
Agusan del Norte	0.00	308,030.00	308,030.00	0.00	154,015.00	154,015.00		
Agusan del Sur	0.00	624,292.00	624,292.00	0.00	312,146.00	312,146.00		
Butuan City	0.00	0.00	0.00	0.00	0.00	0.00		
Siargao	0.00	2,203.00	2,203.00	0.00	1,102.00	1,102.00		
Surigao City	0.00	119,917.00	119,917.00	0.00	59,959.00	59,959.00		
Surigao del Norte	0.00	26,843.00	26,843.00	0.00	13,422.00	13,422.00		
Surigao del Sur	0.00	1,613,443.00	1,613,443.00	0.00	806,720.00	806,720.00		
Bislig City	0.00	0.00	0.00	0.00	0.00	0.00		
<b>TOTAL, CARAGA</b>	<b>0.00</b>	<b>2,694,728.00</b>	<b>2,694,728.00</b>	<b>0.00</b>	<b>1,347,364.00</b>	<b>1,347,364.00</b>		

*[Handwritten Signature]*

DEPARTMENT OF EDUCATION ADDITIONAL SCHOOL MOOE, FY 2004	FULL YEAR ALLOCATION			ALLOWABLE MOOE TO BE SPENT/OBLIGATED BASED ON HALF-YEAR BUDGET		
	ELEMENTARY EDUCATION	SECONDARY EDUCATION	TOTAL	ELEMENTARY EDUCATION	SECONDARY EDUCATION	TOTAL
Abra	1,196,309.00	14,619.00	1,210,928.00	598,155.00	7,310.00	605,465.00
Apayao	418,459.00	92,751.00	511,210.00	209,230.00	46,375.00	255,605.00
Benguet	3,054,790.00	113,581.00	3,168,371.00	1,527,394.00	56,790.00	1,584,184.00
Iligao	1,332,624.00	167,273.00	1,499,897.00	666,312.00	83,636.00	749,948.00
Kalinga	1,632,677.00	85,937.00	1,718,614.00	816,339.00	42,969.00	859,308.00
Mt. Province	747,256.00	31,650.00	778,906.00	373,628.00	15,825.00	389,453.00
Baguio City	1,576,263.00	83,539.00	1,659,802.00	788,131.00	41,770.00	829,901.00
<b>TOTAL, CAR</b>	<b>9,958,378.00</b>	<b>589,350.00</b>	<b>10,547,728.00</b>	<b>4,979,189.00</b>	<b>294,675.00</b>	<b>5,273,864.00</b>

DEPARTMENT OF EDUCATION	FULL YEAR ALLOCATION				ALLOWABLE MOOE TO BE SPENT/OBLIGATED BASED ON HALF-YEAR BUDGET			
ADDITIONAL SCHOOL MOOE, FY 2004	ELEMENTARY EDUCATION	SECONDARY EDUCATION	TOTAL	ELEMENTARY EDUCATION	SECONDARY EDUCATION	TOTAL		
REGION / SCHOOL DIVISION								
Manila	0.00	0.00	0.00	0.00	0.00	0.00		0.00
Quezon City	807,436.00	4,780,105.00	5,587,541.00	403,718.00	2,390,051.00	2,793,769.00		
Pasay City	0.00	73,516.00	73,516.00	0.00	36,758.00	36,758.00		
Calococan City	2,052,827.00	610,298.00	2,663,125.00	1,026,413.00	305,149.00	1,331,562.00		
Mandaluyong City	0.00	50,000.00	50,000.00	0.00	25,000.00	25,000.00		
Marikina City	0.00	484,515.00	484,515.00	0.00	242,258.00	242,258.00		
Makati City	80,549.00	908,685.00	989,234.00	40,275.00	454,343.00	494,618.00		
Pasig City and San Juan	1,014,331.00	2,061,093.00	3,075,424.00	507,166.00	1,030,546.00	1,537,712.00		
Parañaque City	747,519.00	1,149,436.00	1,896,955.00	373,760.00	574,718.00	948,478.00		
Las Piñas City	0.00	856,562.00	856,562.00	0.00	428,281.00	428,281.00		
Valenzuela City	2,191,293.00	592,503.00	2,783,796.00	1,095,646.00	296,252.00	1,391,898.00		
Malabon & Navotas	0.00	3,299,541.00	3,299,541.00	0.00	1,649,770.00	1,649,770.00		
Tagig & Pateros	2,131,383.00	600,753.00	2,732,136.00	1,065,691.00	300,377.00	1,366,068.00		
Muntinlupa City	0.00	85,320.00	85,320.00	0.00	42,660.00	42,660.00		
<b>TOTAL, NCR</b>	<b>9,025,338.00</b>	<b>15,552,327.00</b>	<b>24,577,665.00</b>	<b>4,512,669.00</b>	<b>7,776,163.00</b>	<b>12,288,832.00</b>		

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