



REPUBLIKA NG PILIPINAS
REPUBLIC OF THE PHILIPPINES
KAGAWARAN NG EDUKASYON, KULTURA AT ISPORTS
DEPARTMENT OF EDUCATION, CULTURE AND SPORTS
DECS Complex, Maralao Avenue
Pasig City Philippines



*Sama-Sama
sa DECS*

*Tanggapan ng Kalihim
Office of the Secretary*

February 11 2000

DECS MEMORANDUM
No 59, s 2000

IMPLEMENTATION OF SEMP 1999 TEXTBOOK COMPONENT

To Undersecretaries/Assistant Secretaries
Regional Directors
Schools Division/City Superintendents
Resident COA Auditors
All Others Concerned

1 **Coverage** This Memorandum concerns the preparation of revised allocation lists and contracts under the Social Expenditures Management Project (SEMP) Textbook Component which is to be funded by regional budgets for textbooks as found in the FY 1999 General Appropriations Act and to be released directly to the DECS regional offices

2 **Successful Conduct of Bidding** The bidding for textbooks and teacher's manuals conducted last October 18-19, 1999 has been determined to be a success. The DECS PBAC has already recommended the winning bidder for each bid item on a per zone basis for each item included in the bidding. The Resolution to Award (RTA) for this bidding has been forwarded to World Bank. The World Bank's no-objection to the RTA is necessary prior to contract preparation and implementation by the DECS regional offices (Annex 1)

3 **Increase in Quantity of Books** The DECS PBAC has decided to take advantage of the provision found in the bidding documents allowing DECS to increase the quantity of books ordered for each bid item by 25%. Each DECS Regional Office is therefore advised to review their respective bid quantity allocation lists and make corresponding adjustments to the same in accordance with the following guidelines

- a Total quantity ordered for each of the bid items shall be increased by 25% (Annex 2),
- b The region is given flexibility to re-allocate the total quantity ordered for each of the bid items across divisions and/or across districts (for elementary titles) and across high schools (for high school titles)
- c The textbook allocation for each delivery point in the region (i.e. district office or high school) should be in multiples of 25 (note that the number of books in each carton includes 25 textbooks and 1 teacher's manual - for English and Filipino titles with two textbooks (i.e.,

Language and Reading (Wika at Pagbasa), the teacher's manual shall only accompany the textbooks in Language and in Wika (there shall be no teacher's manual in cartons containing textbooks in Reading and Pagbasa)

- d Revision of quantities ordered by the region could involve allocating some books for the regional office and each division office (e.g. 1-2 cartons each)
- e The SEMP 1999 allocation of books in a particular region intended for provinces under TEEP in the same region in the following bid items should be re-allocated to provinces not included in TEEP, Filipino 2, Filipino 5 Filipino 6 Science 4 Science 5 Math 4, and Math 5 (in addition, for Regions IV V and NCR only English 5),
- f Provinces under TEEP should receive allocations in their respective region in all other bid items not found in item 3, e above and
- g Any necessary change in the above guidelines resulting from World Bank's review of the RTA shall be communicated immediately to all DECS regional offices

4 Deadline Preparation of the revised allocation lists by the regional offices in coordination with all concerned division offices should be completed by March 3, 2000. These lists shall form an integral part of the final contracts to be prepared by the regions once the approved RTA and other pertinent documents are sent by DECS PBAC to the DECS regional offices. Each DECS regional office should provide DECS IMCS with a copy of their revised allocation lists together with computer diskettes containing the same as soon as possible.

5 Preparation of Contracts by DECS Regional Offices The DECS regional offices shall prepare the necessary contracts following the provisions of RTA and the bidding documents for the supply and delivery of textbooks and teacher's manuals to selected public elementary and high schools in the Philippines under SEMP (documents dated July and August 1999).

6 Signing Authority of Regional Directors To ensure expeditious implementation of the Textbook Program, DECS Regional Directors or DECSRO Officer-in-Charge are given the authority to sign contracts and to sign payment checks up to the extent of their respective textbook budget for CY 1999.

9 For the information and guidance of all concerned


ANDREW GONZALEZ, FSC
Secretary 



Encls As stated

References DECS Orders Nos 8 and 9, s 1999

Allotment 1—(D O 50-97)

To be indicated in the Perpetual Index
under the following subjects

~~/~~BIDS
~~/~~BOOKS
~~/~~PROJECTS
~~/~~TEXTBOOKS

SEMP 1999 TEXTBOOK COMPONENT UPDATE AS OF 1 FEBRUARY 2000

b	Opening of Bids	October 18-19, 1999
	Evaluation of Bids (content, paper, post-qualification)	October 20, 1999 - January 28, 2000
	Approval and Transmittal of Resolution to Award (RTA) to World Bank	Jan. 31 - Feb. 4 (1w)
	Secure No-Objection of WB	Feb. 7 - 18 (2w)
	Reproduction of bid prices and other documents by PBAC	Feb. 7 - 18 (2w)
c	Preparation of Notices of Award (NOA) by PBAC	Feb. 14 - 18 (1w)
	Transmittal of RTA, NOA, and other docs. to Publishers/ROs	Feb. 21 - 25 (1w)
	Revision of TX Allocation Lists by regions	Feb. 7 - Mar. 3 (4w)
	Preparation of Contracts by ROs	Feb. 28 - Mar. 17 (3w)
	Publishers secure performance/ bank guarantee	Feb. 28 - Mar. 17 (3w)
	Processing and Approval of Contracts	Mar. 20 - 31 (2w)
	Opening of Letter of Credit	April 3 - 14 (2w)
d	Issuance of Notices to Proceed	Apr. 17 - 28 (2w)
	Printing and Delivery of Books	April - July

Section VIII Technical Specifications
 As of January 31, 2000

TEXTBOOK BID ALLOCATION (SOCIAL EXPENDITURES MANAGEMENT PROJECT)
 6 Order Quantity by Item
 by Region by Zone
 (with additional 25%)

ITEM	SUBJECT	ZONE				TOTAL
		1 Luzon 1	2 Luzon 2	3 Visayas	4 Mindanao	
1	ENGLISH Language Reading	87,000	109,825	47,650	40,575	285,150
2	ENGLISH Language Reading	86,950	87,450	47,650	38,525	260,575
3	FILIPINO Reading	54,875	78,075	32,450	30,000	195,400
4	FILIPINO Wika	31,175	83,250	32,450	27,375	177,950
5	FILIPINO Pagbasa	37,150	74,200	32,250	88,400	206,025
6	FILIPINO Pagbasa	37,150	108,425	47,650	34,875	229,100
7	FILIPINO Pagbasa	36,575	87,550	47,650	34,575	206,350
8	FILIPINO Pagbasa	36,750	83,750	35,375	28,275	182,150
9	FILIPINO Pagbasa	38,750	88,400	35,375	28,250	189,775
10	FILIPINO Pagbasa	33,275	78,400	31,625	23,275	166,575
11	FILIPINO Pagbasa	33,275	83,750	31,625	23,275	151,925
12	SCIENCE & HEALTH	141,275	112,425	49,300	80,450	383,450
13	SCIENCE & HEALTH	82,450	112,250	48,775	125,925	367,400
14	SCIENCE & HEALTH	88,675	116,775	48,525	86,750	298,725
15	SCIENCE & HEALTH	98,375	140,950	81,175	49,200	350,700
16	SCIENCE & HEALTH	100,175	73,275	80,325	48,200	281,975
17	MATHEMATICS	88,825	118,200	48,525	67,300	318,650
18	MATHEMATICS	103,650	141,000	49,275	35,500	335,425
19	MATHEMATICS	70,175	112,200	48,250	36,275	284,900
20	SIBIKA AT KULTURA	132,025	72,775	34,075	54,925	289,800
21	SIBIKA AT KULTURA	86,750	78,175	32,275	82,050	239,250
22	SIBIKA AT KULTURA	72,450	95,925	35,275	30,325	223,975
23	HEKASI	100,575	148,200	58,275	39,175	344,225
24	HEKASI	100,375	147,575	55,525	38,950	342,425
25	HEKASI	83,925	82,425	28,125	38,950	200,925
26	E P P	28,425	112,900	37,300	32,425	212,050
27	SECONDARY TOTAL	1,848,575	2,859,225	1,118,850	1,181,075	6,705,425
28	ENGLISH 1st	74,250	101,950	44,925	58,550	277,675
29	ENGLISH 2nd	48,675	58,525	23,650	28,825	159,675
30	ENGLISH 4th	51,050	52,575	22,675	23,000	149,300
31	FILIPINO 1st	28,875	88,050	44,925	44,825	214,475
32	FILIPINO 2nd	18,875	63,525	26,025	21,050	129,475
33	FILIPINO 3rd	18,050	80,050	25,525	17,825	141,450
34	FILIPINO 4th	19,800	59,800	25,525	17,825	133,950
35	SCIENCE & TECH- 1st	48,875	100,700	44,925	55,400	250,895
36	SCIENCE & TECH- 1st	75,575	100,625	44,925	48,650	269,775
37	ARALING PANLIPUNAN	489,500	748,050	328,025	359,825	1,897,100
38	GRAND TOTAL	2,395,075	3,395,275	1,446,575	1,540,800	8,697,525

LIZON 1 CAR, II and III
 2 NCR, IV and V

Section VIII Technical Specifications

TEXTBOOK BID ALLOCATION (SOCIAL EXPENDITURES MANAGEMENT PROJECT)
As of January 31 2000

8 Order Quantity by Item
By Region by Zone
(with additional 25%)

ITEM	SUBJECT	QTY					ZONE 1 Luzon 1	ZONE 2 Luzon 2	ZONE 3 Visayas	ZONE 4 Mindanao	TOTAL
		A	D	E							
1	ELEMENTARY English Language Reading	4	4	4	4	87,000	109,925	47,650	40,575	285,150	
2	ENGLISH Language Reading	5	5	5	5	86,950	87,450	47,950	38,525	280,875	
3	FILIPINO Wika Pagbasa Reading	5	5	5	5	54,875	78,075	32,450	30,000	195,400	
4	FILIPINO Wika Pagbasa	2	2	2	2	31,175	63,250	32,450	27,375	177,950	
5	FILIPINO Wika Pagbasa	4	4	4	4	74,200	109,425	32,250	68,400	208,025	
6	FILIPINO Wika Pagbasa	4	4	4	4	37,150	87,550	47,650	34,875	229,100	
7	SCIENCE & HEALTH Pagbasa	5	5	5	5	38,750	83,750	35,375	34,575	206,350	
8	SCIENCE & HEALTH Pagbasa	5	5	5	5	36,750	88,400	35,375	26,250	186,775	
9	SCIENCE & HEALTH Pagbasa	6	6	6	6	33,275	78,400	31,625	23,275	186,575	
10	SCIENCE & HEALTH Pagbasa	6	6	6	6	33,275	83,750	31,625	23,275	151,925	
11	SCIENCE & HEALTH Pagbasa	1	1	1	1	141,275	112,425	49,300	80,450	383,450	
12	SCIENCE & HEALTH Pagbasa	2	2	2	2	82,450	112,250	46,775	125,925	367,400	
13	SCIENCE & HEALTH Pagbasa	3	3	3	3	68,675	116,775	48,525	66,750	298,725	
14	SCIENCE & HEALTH Pagbasa	4	4	4	4	99,575	140,850	61,175	49,200	350,700	
15	MATHEMATICS	5	5	5	5	100,175	73,275	60,325	48,200	281,975	
16	MATHEMATICS	3	3	3	3	88,625	118,200	46,525	67,300	319,650	
17	MATHEMATICS	4	4	4	4	103,650	141,000	61,075	49,275	355,000	
18	MATHEMATICS	5	5	5	5	70,175	112,200	46,250	36,275	264,900	
19	SIBIKA AT KULTURA	1	1	1	1	132,025	72,775	34,075	54,825	263,800	
20	SIBIKA AT KULTURA	2	2	2	2	66,750	78,175	32,275	62,050	238,250	
21	SIBIKA AT KULTURA	3	3	3	3	72,450	85,925	35,275	30,325	223,975	
22	HEKASI	4	4	4	4	100,575	148,200	56,275	39,175	344,225	
23	HEKASI	5	5	5	5	100,575	147,575	55,525	38,950	342,425	
24	HEKASI	6	6	6	6	63,925	82,425	28,125	26,450	200,925	
25	HEKASI	4	4	4	4	28,425	112,900	37,300	32,425	212,050	
ELEMENTARY TOTAL						1,848,675	2,689,225	1,116,550	1,181,075	8,708,425	
SECONDARY											
22	ENGLISH	1st	1st	1st	1st	74,250	10,950	44,525	56,550	277,675	
23	ENGLISH	2nd	2nd	2nd	2nd	48,675	58,525	23,850	29,625	159,675	
24	ENGLISH	4th	4th	4th	4th	51,050	52,575	22,875	23,000	149,300	
25	FILIPINO	1st	1st	1st	1st	26,875	98,050	44,825	44,625	214,475	
26	FILIPINO	2nd	2nd	2nd	2nd	18,675	83,525	36,500	36,000	229,675	
27	FILIPINO	3rd	3rd	3rd	3rd	19,050	80,025	26,025	2,050	128,150	
28	FILIPINO	4th	4th	4th	4th	18,800	58,900	25,525	17,825	123,150	
29	SCIENCE & TECH	1st	1st	1st	1st	48,675	52,150	23,850	40,425	165,100	
30	MATHEMATICS	1st	1st	1st	1st	48,675	52,150	23,850	40,425	165,100	
AREALING PANLIPUNAN						75,575	100,625	44,825	48,650	299,775	
SECONDARY TOTAL						489,600	746,080	328,025	369,825	1,892,100	
GRAND TOTAL						2,338,275	3,435,305	1,444,575	1,550,900	10,599,525	

Luzon 1 CAR, II and III
2 NCR, IV and V

Section VIII Technical Specifications
 TEXTBOOK BID ALLOCATION (SOCIAL EXPENDITURES MANAGEMENT PROJECT)
 ZONE 1 LUZON 1

6 Order Quantity by Item by Region by Zone (with additional 25%)

ITEM	SUBJECT	G R A D		CAR		II		III		TOTAL	
		Textbook	Teacher's Manual	Textbook	Teacher's Manual	Textbook	Teacher's Manual	Textbook	Teacher's Manual	Textbook	Teacher's Manual
1	ELEMENTARY ENGLISH	16 325	653	15 425	617	5 625	225	49 625	1 985	87 000	3 480
2	ENGLISH	16 300		10 775	431	5 625	225	38 475	1 539	86 950	2 195
3	FILIPINO	16 175	647	9 000	380	22 175	887	38 475		54 875	1 247
4	FILIPINO	15 625		15 425	817	5 550	222	36 575		37 150	1 486
5	FILIPINO	19 450	778	11 750	470	5 550	222	36 750		36 750	1 470
6	FILIPINO	16 300	652	11 425	457	5 550	222	33 275		33 275	1 351
7	SCIENCE & HEALTH	18 300		12 050	482	82 875	3 315	46 350	1 654	141 275	5 651
8	SCIENCE & HEALTH			13 275	531	22 750	910	46 425	1 657	82 450	3 288
9	SCIENCE & HEALTH			14 275	571	5 650	228	48 750	1 950	68 675	2 747
10	SCIENCE & HEALTH	13 800	552	20 400	796	5 525	221	60 150	2 406	98 375	3 975
11	SCIENCE & HEALTH	13 625	545	14 275	571	6 075	243	48 775	1 951	86 625	3 465
12	MATHEMATICS	17 500	700	14 275	796	5 525	221	60 150	2 408	103 650	4 146
13	MATHEMATICS	18 075	723	15 450	618	5 500	220	49 225	1 989	70 175	2 807
14	MATHEMATICS			8 300	332	87 825	3 517	35 800	1 432	132 025	5 281
15	SIBIKAAT KULTURA			9 000	360	21 375	855	36 375	1 455	68 750	2 670
16	SIBIKAAT KULTURA	16 175	647	0 550	422	5 950	238	39 775	1 581	72 450	2 898
17	SIBIKAAT KULTURA	15 150	608	19 900	796	5 400	216	60 125	2 405	100 575	4 023
18	HEKASI	13 825	557	20 400	8 6 6	5 400	216	60 650	2 429	00 375	4 015
19	HEKASI	8 675	355	11 200	448	5 400	216	38 450	1 528	63 925	2 557
20	HEKASI	8 900	356	15 125	605	5 400	216			29 425	1 177
21	E P P	261 950	7 771	362 800	13 812	354 225	13 054	887 800	31 189	1,846 575	63 926
ELEMENTARY TOTAL											
22	ENGLISH	10 000	400	12 125	485	4 450	178	47 675	1 907	74 250	2 970
23	ENGLISH	5 425	217	7 075	283	4 250	170	32 925	3 317	49 675	1 987
24	ENGLISH	5 425	217	8 275	331	4 250	170	33 100	1 324	51 050	2 042
25	FILIPINO	10 500	420	2 25	485	4 250	170			26 875	1 076
26	FILIPINO	6 400	256	8 025	320	4 250	170			14 675	747
27	FILIPINO	6 400	256	8 250	330	4 250	170			9 050	782
28	FILIPINO	6 400	256	9 250	330	4 250	170			19 900	796
29	SCIENCE & TECH	0 550	422	12 125	485	4 425	170			74 775	2 981
30	MATHEMATICS	11 575	463	12 125	485	4 325	170			46 675	1 947
31	ABALING PANLIPUNAN	3 124	10 895	85 900	3 886	42 960	1 718	241 850	9 862	468 600	18 340
SECONDARY TOTAL											
GRAND TOTAL											