

Republika ng Pilipinas
(Republic of the Philippines)
MINISTRY OF EDUCATION, CULTURE AND SPORTS
(MINISTRY OF EDUCATION, CULTURE AND SPORTS)
Manila

January 4, 1983

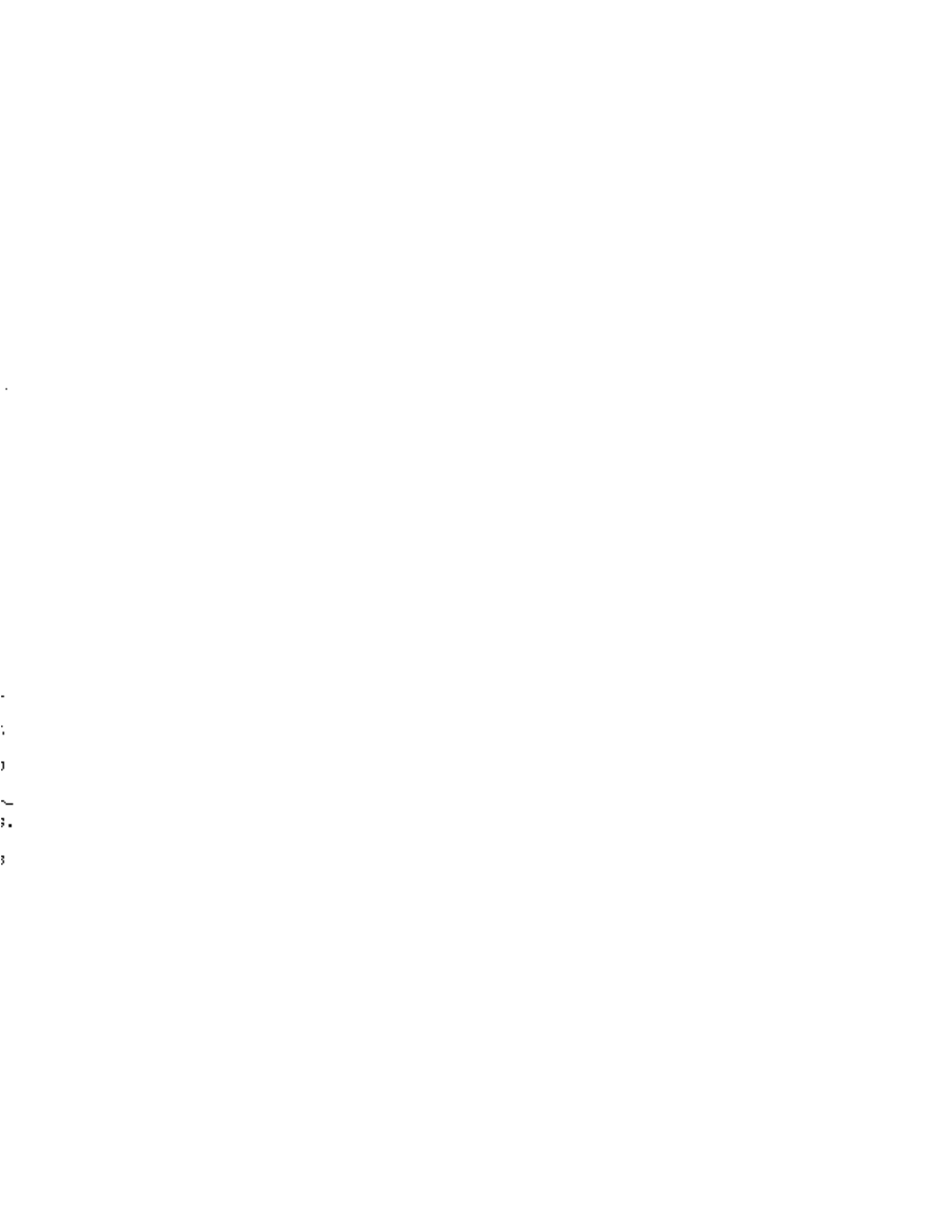
WPCS MEMORANDUM
No. 2, s. 1983

WORK-CONFERENCE ON EDUCATIONAL COSTS AND BUDGETING

To: Assistant Secretaries
Chiefs of Services and Heads of Units
Regional Directors

1. A national live-in seminar on educational costs and budgeting will be held in Manila on February 2-11, 1983, to be sponsored jointly by the International Institute for Educational Planning (IIEP) of UNESCO, and this Ministry.
2. This seminar is designed to update skills and knowledge on educational cost analysis with emphasis on:
 - a. measurement and analysis of expenditures, specifically on the aspects of global expenditures, unit recurrent expenditures, and capital expenditures;
 - b. projection of expenditures; and
 - c. budget preparation and resource allocation.
3. The study entitled "Preliminary Findings of the Philippine School Cost Study", jointly conducted by the Educational Development Projects Implementing Task Force (EDPITAF), Fund for Assistance to Private Education (FAPE) and the International Institute for Educational Planning (IIEP) of UNESCO, will be examined and evaluated. In order to achieve realistic view of school costs, each regional office is enjoined, prior to this national seminar, to conduct school cost surveys on all educational levels. The survey results shall serve as input data for workshops and practical exercises.
4. Participants will be composed of selected officials and employees in the Central Office, Regional Finance Officers, and Planning Officers.
5. Travel expenses including a registration fee of P400 shall be charged against local funds, subject to the usual accounting and auditing rules and regulations.
6. It is desired that all concerned be informed of this Memorandum.

(SGD.) MONFRE E. OJEDA
Minister



Reference

W o n e

Attachment: 1--(D.O. 1-76)

To be included in the Herpetal Index
under the following subjects:

EXPLAN & DESIGN
CONSTRUCTION
DETAILS
WORKING

