

Republika ng Pilipinas
(Republic of the Philippines)
MINISTRI NG EDUKASYON AT KULTURA
(MINISTRY OF EDUCATION AND CULTURE)
Manila

July 30, 1979

MFC MEMORANDUM
No. 187, s. 1979

MID-TERM APPRAISAL OF THE FIVE-YEAR DEVELOPMENT PLAN (1978-1982)

To: Bureau Directors
Regional Directors
Chiefs of Services and Heads of Units

1. In connection with the preparation of the five-year educational development plan for the period 1983-1987, a mid-term appraisal of the plan for 1978-1982 shall be undertaken by the MEC between October 1979 and January 1980. The result of this appraisal shall be submitted to the NEDA by the middle of February 1980. The documents shall include two sections: the first will cover the appraisal of targets; the second shall state revised targets of 1980-1982.
2. The mid-term appraisal shall be directed to quantitative and qualitative targets. The quantitative aspect will include participation rates, completion rates, pupil-teacher ratio and related statistics. The qualitative ratio shall focus on the pupil/student achievements.
3. In this connection, a report on accomplishments and achievements of the region, utilizing the enclosed format, should be submitted to this Office (Attn.: Project Development and Evaluation Division, Planning Service) on or before December 15, 1979 in order that such accomplishments can be integrated in the Mid-Term Appraisal Report.
4. After the mid-term appraisal and plan revision of the 1978-1982 period, the educational development plan for the period 1983-1987 shall be prepared. This will take place sometime in 1981-1982. Additional guidelines and bulletins to help planners at subnational levels will be issued from time to time.
5. Inclosed is a copy of the tentative work schedule for the mid-term appraisal and plan revision. Special attention is invited to item which calls for Agency Submission of Sectoral Development Reports.

(SGD.) JOAN L. MANUEL
Minister of Education and Culture

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Incls.:

As stated

Reference:

None

Allotment: 1-2-- (D.C. 1-76)

To be indicated in the Perpetual Index
under the following subjects:

BUREAUS & OFFICES

PLANS

REPORT

STATISTICS (Data)



(Inclusive No. 1 to MEC Memorandum No. 187, s. 1979)

Bureau/Agency/Region

PART I STATISTICAL DATA
(For Regional Offices)

Statistical Item	Actual Data		Targets for	
	1976-1977	SY 1977-1978	SY 1978-1979	SY
1. Enrolment	:	:	:	:
a. Elementary	:	:	:	:
b. Secondary	:	:	:	:
c. Tertiary	:	:	:	:
2. Participation Rate	:	:	:	:
a. Elementary	:	:	:	:
b. Secondary	:	:	:	:
c. Tertiary	:	:	:	:
3. Number of Over-aged Grade I pupils	:	:	:	:
4. Teacher-Pupil Ratio	:	:	:	:
a. Elementary	:	:	:	:
b. Secondary	:	:	:	:
c. Tertiary	:	:	:	:
5. Survival Rate	:	:	:	:
a. Elementary	:	:	:	:
b. Secondary	:	:	:	:
c. Tertiary	:	:	:	:
6. Number of Dropouts	:	:	:	:
a. Elementary	:	:	:	:
b. Secondary	:	:	:	:
7. Completion Rate	:	:	:	:
a. Elementary	:	:	:	:
b. Secondary	:	:	:	:

1979-1980

Statistical Item	Actual Data 1976- 1977
8. Number of School Buildings	
a. Elementary	
b. Secondary	
9. Number of Classrooms	
a. Elementary	
b. Secondary	

Receipts for

MY 1977-1978

SV 1978-1979

SC 1979-1980

MEMORANDUM No. 107, s. 1979)

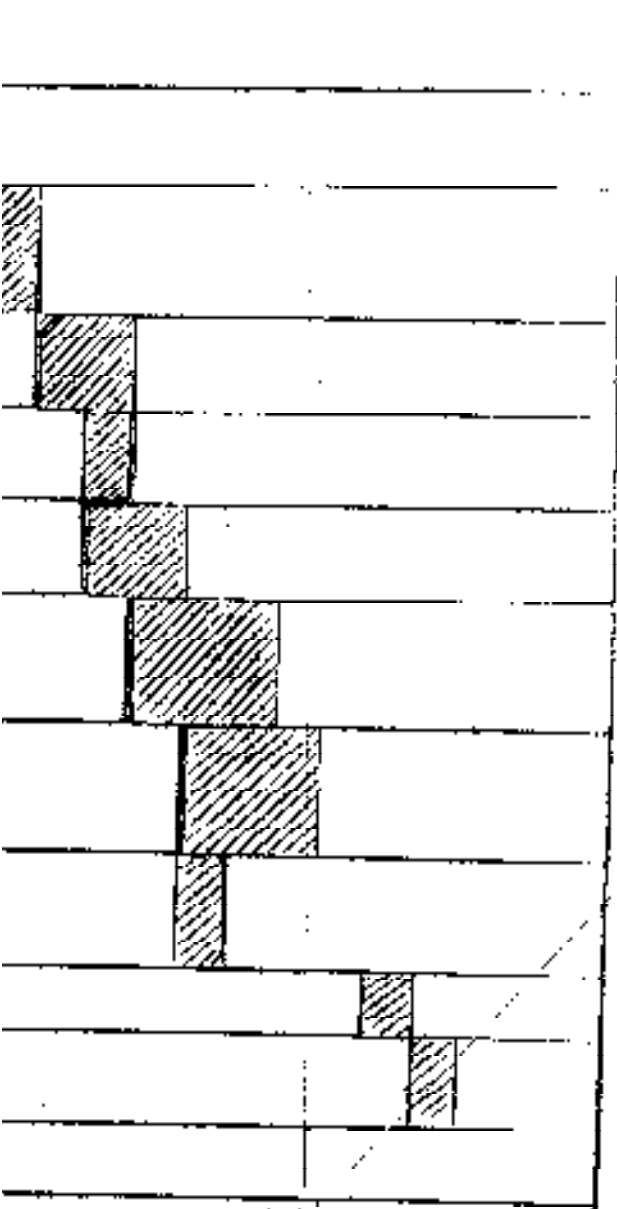
**TENTATIVE WORK SCHEDULE FOR PLAN
ASSESSMENT AND REVISION (MAP)
Sept. 1, 1979-Dec. 1980**

	1979	1980
1. Deliberation of Development Thrusts and Sectoral Priorities (IBR/Cabinet; NSDA Board/DBCC)		
2. Preparation and issuance of review guidelines (administrative and substantive*) in coordination with the budget call for 1981 budget.		
3. Submission of Preliminary Development Report covering 1978 and 1979 (Dec. 1, 1979 - target date) and final report to the President (Dec. 30, 1979)		
4. Agency Submission of Sectoral Development Reports covering 1978 and 1979.		
5. Revision of macro projections based on actual 1979 performance data		
6. DBCC meeting to consider 1981 budget ceilings		
7. Submission, technical hearing and review of agency budget proposals for 1981 and fiscal projections for 1982-1984.		
8. Preparation of the President's Budget message for 1981 and inter-agency consultations		
9. First (MAP) Draft of 1978/1979 review report, 1980 projections and revisions for 1981-82 report (April 1, 1980 - target date)		
10. Approval of 1981 Budget by Patusan Pembansa		
11. Second Draft of MAP (assessment period may extend to Jan-June 1980) Target date Sept. 1, 1980		
12. Finalization of MAP and submission to the President		

* These include tentative macro projections for 1981-1982

1980

D J F M A M J J A S O N D



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