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REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

ACKNOWLEDGEMENT RECEIPT

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SEPTEMBER 30 BAR 1

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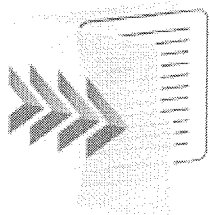
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QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2017 September 30

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BUDGET SECTION

Department: Other Executive Offices

Appropriations: Current Year Appropriations

Agency: National Library of the Philippines

Operating Unit: N/A

Organization Code (UACS): 260190000000

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: LIBRARY SERVICES	000003010000000												
Quantity													
Number of library materials under management		1,906,298 (5,000)	1,911,298 (5,000)	1,916,298 (5,000)	1,921,928 (5,000)	1,921,298 (20,000)	1,949,270 (27,972)	1,974,586 (25,316)	2,006,978(32,392)		2,006,978(85,680)	70,680 volumes(471%)	includes subscription to 10 (foreign) electronic database
Quality													
Average % of published and archived library materials made available to the public during normal library hours		100% (300)	100% (300)	100% (300)	100% (300)	100% (300)	808% (2,425)	643% (1,928)	849%(2,547)		767% (2,300)	767% (2,300)	
Timeliness													
% of library materials provided to the public within 30 minutes of request		100% (40)	100% (40)	100% (40)	100% (40)	100% (40)	758% (303)	303% (121)	398% (159)		485% (194)	485% (194)	

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In coordination with:

Marvin Vanguardia

Approved By:

Cesar Gilbert Adriano
Cesar Gilbert Adriano

Planning Services Head/Planning Officer

Date: 21/Nov/2017

Financial Services Head/Budget Officer

Date: 21/Nov/2017

Agency Head/Department Secretary

Date: 21/Nov/2017

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