



INTER-AGENCY TASK FORCE ON THE HARMONIZATION OF  
NATIONAL GOVERNMENT PERFORMANCE MONITORING, INFORMATION AND REPORTING SYSTEMS  
(Administrative Order No. 25 S. 2011)

30 April 2014

**HON. ANTONIO M. SANTOS**  
Director  
National Library of the Philippines

Dear Director Santos:

Congratulations! We would like to affirm NLP for qualifying for the grant of the Performance-Based Bonus (PBB) for FY 2013. The review of the AO 25 Technical Working Group showed that NLP has satisfied all the criteria for the top-up bonus.

Please confirm with the DBM-Organization, Position Classification and Compensation Bureau (OPCCB) the final approval of your ranking and rating report (Form 1.0).

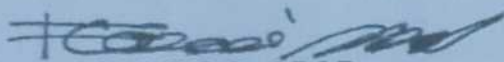
To complete the PBB process, may we remind your office to publish the NLP MFO Accountability Report Card (MARC-1) and Management Accountability Report Card (MARC-2) in your website or official publication. Please coordinate with the AO 25 Technical Secretariat for the finalization of the said report cards.

As we are about to begin another PBB Cycle, please be reminded that your 2014 performance targets should show an improvement of your 2013 accomplishments.

We sincerely hope that the PBB contributed to your agency's organizational and employee performance that led to concrete and visible improvements in the delivery of goods and services to the public.

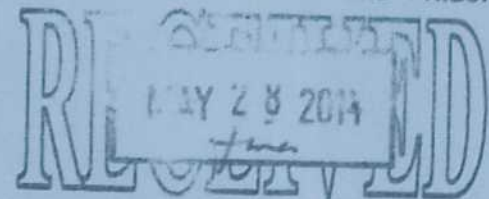
Thank you very much.

Sincerely,

  
FLORENCIO B. ABAD

Secretary, Department of Budget and Management  
& Chair, AO 25 Inter-Agency Task Force

NATIONAL LIBRARY OF THE PHILS.



Director's Office





## MFO ACCOUNTABILITY REPORT CARD (MARC-1)

NATIONAL LIBRARY OF THE PHILIPPINES	OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	
<b>MAJOR FINAL OUTPUTS</b>							
The National Library of the Philippines, as the repository of the printed and recorded cultural heritage of the country and other intellectual literary and information sources shall provide access to these resources for our people's intellectual growth, citizenship building, life-long learning and enlightenment.	National Library Programs and Services	Php51.31	Number of library materials acquired	71,062 library materials	55,000 library materials	58,339 library materials	106%
			Number of pages of library materials conserved/preserved	1,878,180 pages	1,200,000 pages	5,204,192 pages	434%
			Number of clientele transactions undertaken	101,523 transactions	110,000 transactions	146,329 transactions	133%
	Extension Libraries Programs and Services	Php11.40	Number of established/affiliated public libraries	51 public libraries	15 public libraries	15 public libraries	100%
			Number of library material allocated to affiliated(public) libraries	52,790 library materials	25,000 library materials	25,710 library materials	103%
			Number of training, seminars-workshop and conferences conducted	15 trainings, seminars/ conferences	5 trainings, seminars/ conferences	8 trainings, seminars/ conferences	160%
	<b>STO and GASS</b>						
	Support to Operations	Php6.13	Timely access to electronics library materials (24/7)	100 percent	100 percent	100 percent	100%
			Number of promotional, cultural and educational activities conducted	47 activities	25 activities	29 activities	116%
General Administration and Support Services	Php29.24	Budget Utilization Rate		100 percent	93.03 percent	93%	
		Percentage of financial statement and reports and documents submitted to COA within the prescribed period	100 percent	100 percent	100 percent	100%	





# MANAGEMENT ACCOUNTABILITY REPORT CARD (MARC-2)

GOOD GOVERNANCE CONDITIONS	NATIONAL LIBRARY OF THE PHILIPPINES			
	2012	2013	2014	2015
TRANSPARENCY SEAL	Substantially Compliant	Substantially Compliant		
PhilGEPS POSTING	Compliant	Compliant		
CASH ADVANCE LIQUIDATION	Compliant	Compliant		
CITIZEN'S CHARTER	Compliant	Compliant		
SALN	N/A	Compliant		